

CERTIFICATE

2014

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

ELLINWOOD HOSPITAL DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	80-2516	1,011,100	910,855	23,725
Debt Service	10-113			
Totals	XXXXXXXX	1,011,100	910,855	23,725
Budget Summary	X7	Is a Resolution required?	Yes /	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			
Resolution				
		38,391,429		Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

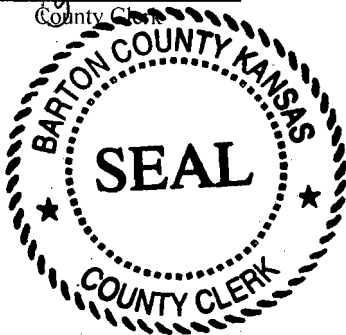
Sherrill K. Kuntz
Joyce Schulte
Richard F. Kempf

Attest: August 23, 2013

Donna Norman

County Clerk

Governing Body



ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 800,247 ✓
2. Debt Service Levy in 2013 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 800,247 ✓

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 128,839 ✓
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 1,034,319 ✓
5b. Personal Property 2012	- 1,020,648 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 13,671 ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	142,510 ✓
8. Total Estimated Valuation July, 1, 2013	39,582,474 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	39,439,964 ✓
10. Factor for Increase (7 divided by 9)	- 0.00361 ✓
11. Amount of Increase (10 times 3)	+ \$ 2,892 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 803,139 ✓
13. Debt Service Levy in this 2014 Budget	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	803,139 ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	800,247	59,684	961	2,492
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	800,247	59,684	961	2,492

County Treas MVT Estimate 59,684

County Treas RVT Estimate 961

County Treas 16/20 M Vehicle Tax Estimate 2,492

MVT Factor 0.07458

RVT Factor 0.00120

16/20M Factor 0.00311

2014

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

OK

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

Adopted Budget
General

2011 EOY
43,872

See Tab C

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 2 day Aug, 2013 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

SUBSCRIBED and sworn to before me this 5 day of

Aug, 2013

My commission expires Jan 30 2016 NOTARY

Printer's fee \$ 44.96

Additional copies \$



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, August 2, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of
ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

will meet on August 12, 2013 at 2:00 PM at Educational Room of Ellinwood District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	736,208	22.523	834,600	23.019	1,011,100	910,855	23.012
Debt Service							
Totals	736,208	22.523	834,600	23.019	1,011,100	910,855	23.012
Less: Transfers	0		0		0		
Net Expenditures	736,208		834,600		1,011,100		
Total Tax Levied	699,250		800,247				
Assessed Valuation	31,045,451		34,765,231			39,582,474	
Outstanding Indebtedness:							
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lloyd Kurta
Sec/Treas

NOTICE OF BUDGET HEARING

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ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

201

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Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0 /
Total	0 /	0 /	0 /

*Tax rates are expressed in mills.

Lloyd Kurtz
Sec/Tres

ELLINWOOD HOSPITAL DISTRICT

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 39,582,474

Valuation Factor: 39,582.474

Neighborhood Revitalization Subj to Rebate: 69,690

Neighborhood Revitalization factor: 69.69

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Ellinwood Hospital District

Budget Hearing

August 12, 2013

Meeting called to order at 2:00 PM by Lloyd Kurtz.

Members Present: Lloyd Kurtz
Joyce Schulte

Great Plains Staff: John Hughes
Penny Stephenson

Others Present: None

Since no patrons attended the hearing Lloyd Kurtz declared budget hearing closed at 2:30 PM.

Ellinwood Hospital District

Board of Trustee Meeting

August 19, 2013

Meeting called to order at 12:00 PM by Chairperson Richard Kimple.

Members Present: Richard Kimple
Lloyd Kurtz
Diann O'Neal
Marvin Sessler
Joyce Schulte

Great Plains Staff: John Hughes
Penny Stephenson
Mike Frost

Other Guest: None

Mr. Kimple asked if there were any changes or additions to the minutes

August 19, 2013

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August 19, 2013

Motion by Diann O'Neal "I move we approve the **Minutes** of the July 15th meeting."
Second by Marvin Sessler, question called for, motion passed on a vote of 5-0.

Penny Stephenson gave the hospital reports.

Lloyd Kurtz gave the Treasurers Report.

Motion by Joyce Schulte "I move we approve the **treasurers report**." Second by Diann O'Neal, question called for, motion passed on a vote of 5-0.

John led a discussion about the **CHNA Plan** to get the direction of how the Hospital District wished to respond to the areas of perceived concern.

John gave us an update on the **Boiler** project.

John told us that he had an interview three PA's of which took other jobs.

Motion by Joyce Schulte "We all got an E-mail showing the wording on this resolution and I move we adopt the following **resolution number 8-2013-A** without reading it now." Second by Marvin Sessler, question called for, motion passed on a vote of 5-0.

RESOLUTION NUMBER 8-2013-A

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Ellinwood Hospital District budget exceed the amount levied to finance the 2013 Ellinwood Hospital District budget; except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, and taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Ellinwood Hospital District provides essential services to district residents; and

Whereas, the cost of provisions of these services continues to increase

August 19, 2013

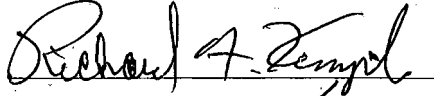
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August 19, 2013

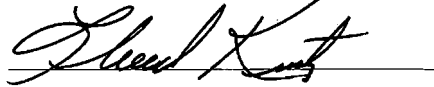
NOW, THEREFORE, BE IT RESOLVED by the Board of the Ellinwood Hospital District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Ellinwood Hospital District budget as defined above.

Adopted this 19th day of August, 2013 by the Ellinwood Hospital District Board, Barton County, Kansas

Ellinwood Hospital District Board



President of Board



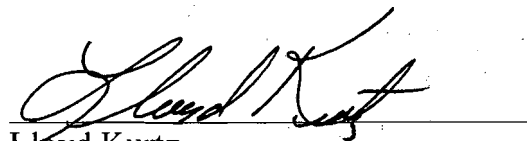
Member of the Board

Motion by Diann O'Neal "I move we **approve the budget** as presented." Second by Marvin Sessler, question called for, motion passed on a vote of 5-0.

Motion by Marvin Sessler "I move we **transfer \$143,627.98 of tax credit funds** to the hospital for payment of bills the hospital has incurred and paid." Second by Joyce Schulte, question called for, motion passed on a vote of 5-0.

Motion by Diann O'Neal "I move we approve the **transfer of up to \$100.000** from the District's General Fund to the Hospital for operations." Second by Joyce Schulte, question called for, motion passed on a vote of 5-0.

Motion by Marvin Sessler "I move we **adjourn.**" Second by Joyce Schulte, question called for, motion passed on a vote of 5-0.



Lloyd Kurtz
Secretary / Treasurer