CERTIFICATE

2014

To the Clerk of Trego County, State of Kansas We, the undersigned, officers of

Golden Prairie Extension District #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2014	2	I I		
Allocation of MVT, RVT &		3			
Schedule of Transfers	10/20141 1011	4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General	2-623	6 .	623,964	357,747	1.966
Debt Service	10-113				13
Debt Service			***		
				/	4
					
-					
Totals		xxxxxxxxxxx	623,964	357,747	1.966
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization	n Rebate				•
Resolution					
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Trego County		58, 623	,485
R. Scott Barrows		Gove County		58,489	,714
Dr. Chris Onstad		Logan County		64.829.	954
Address:	_	0			•
Northwest Area Extension		0			
105 Exp. Farm Road	_	Total Assessed	Valuation		181,943,153
Colby, Kansas 67701	_			November 1, 201	3 Valuation
Email:	_	11	0 /0 N 6	4	
rsbarrow@ksu.edu		Valu.	DOYOUT 3	2/2	
		\bigcirc) ' (/ _ •	94 SH	
	1	May Uly	super ?	L m you	
Attest: Sept 10	, 2013	Lux P	well and	isa Jawa Nana	H R
County Clerk	estero :		Governing	Maning Body	D. Kees

Computation to Determine Limit for 2014

	Compa	tation to better name Elimit for	201.		
					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget		+	\$_	313,820
2.	Debt Service Levy in 2013 Budget		-	\$_	0
3.	Tax Levy Excluding Debt Service			\$_	313,820
	2013 Valuation Information for Valuation Adju	stments:			
4.	New Improvements for 2013:	+	1,285,548		
5.6.7.	Increase in Personal Property for 2013: 5a. Personal Property 2013 5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b) Valuation of Property that has Changed in Use Total Valuation Adjustment (Sum of 4, 5c, 6)	+ 4,141,492 - 4,051,559 + during 2013:	89,933 (Use Only if > 0) 46,997 1,422,478		
8.	Total Estimated Valuation July, 1,2013	182,059,553			
9. 10.	Total Valuation less Valuation Adjustment (8 n Factor for Increase (7 divided by 9)	ninus 7)	0.00787		
11.	Amount of Increase (10 times 3)		+	\$_	2,471
		thaut Decalution (2 plus 11)		\$	316,291
12.	Maximum Tax Levy, excluding debt service, wi	thout Resolution (3 plus 11)		^Ψ =	310,271
13.	Debt Service Levy in this 2014 Budget			_	0
14.	Maximum levy, including debt service, without	a Resolution (12 plus 13)		_	316,291
	• •			_	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alle	Allocation for Year 2014)14
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	313,820	15,543	425	1,110
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	313,820	15,543	425	1,110

County Treas MVT Estimate

County Treas RVT Estimate

425

County Treas 16/20 M Vehicle Tax Estimate

1,110

MVT Factor 0.04953

RVT Factor

0.00135 16/20M Factor 0.00354

Page No. 3

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
W					***************************************
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amou	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	0	0	Total		
Due 2014	Due 2013	Balance On Jan 1,2013	al)	Kate %	Contract (Months)
Payments		Principal	Amount	Interest	10

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	151,912	124,106	127,926
Receipts:			
Ad Valorem Tax	255,858	313,820	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,000	15,543
Recreational Vehicle Tax			425
16/20M Vehicle Tax			1,110
LAVTR			0
KSRE	116,064	116,000	110,000
Other	992	500	500
Nonappropriated	18,751	16,000	16,000
•			
In Lieu of Tayon (IPP)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		460.220	142.550
Total Receipts	391,665	460,320	143,578
Resources Available:	543,577	584,426	271,504
Expenditures:			12.061
Print/Audit	8,899	9,500	13,964
Telephone	9,848	10,000	10,000
Rent/Utilites	0	0	7,000
Supplies/Postage	15,325	17,000	20,000
Equipment	7,185	8,500	20,000
Miscellaneous	7,819	8,000	15,000
Travel	25,952	25,000	22,000
Subsistence	6,919	7,500	7,000
Salaries	277,503	292,000	325,000
Employer Contribution/Benefits	42,312	46,000	65,000
Equipment Replacement Reserve	0	14,000	100,000
Nonappropriated (remimbursable)	17,709	19,000	19,000
, conseppred			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			/22 2
Total Expenditures	419,471	456,500	
Unencumbered Cash Balance Dec 31	124,106		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	521,800	505,553	xxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	352,460
I	Delinquent Comp Rate:	1.5%	5,287
		2013 Ad Valorem Tax	357,747

The governing body of

Golden Prairie Extension District #12

Trego County

will meet on 08/12/2013 at 7:00pm at Trego County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Golden Prairie Extension District - WaKeeney office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	419,471	1.625	456,500	1.625	623,964	357,747	1.965
Debt Service				.,-			
				*			
Totals	419,471	1.625	456,500	1.625	623,964	357,747	1.965
Less: Transfers	0		0		0		
Net Expenditures	419,471		456,500		623,964		
Total Tax Levied	252,511		313,820		xxxxxxxxxxxx		
Assessed Valuation:	169,490,521		193,245,484		182,059,553		
Outstanding Indebtedn	PCC						
Jan 1,	201 <u>2</u>		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Golden Prairie E			B 37				
Direc	tor		Page No.				

Proof of Publication

State of Kansas, County of Logan, ss:
Barbara Glover
of lawful age, being duly sworn upon oath states that he/she is the editor of THE OAKLEY GRAPHIC.
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said newspaper was entered as second class matter at the post office of its publication;
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 3/ day of 4, 20 13 2nd Publication was made on the day of , 20
2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
Publication fee \$ 48.40
Affidavit, Notary's Fees \$
Additional Copies@\$
Total Prinication Fee \$ 48,00
(Signed)
Witness my hand this 2 day of August, 2013
SUBSCRIBED and SWORN to before me this
day of Alghst, 20 13. Selly C Anderson (Notary Public)
(Notary Public)
My commission expires 3.7.2014
3 1 KOKA DAKARAN
en en en fervisie in en

Tax rates are expressed in mills.	Outstanding Indebtechess, 2012 Jan 1, 2013 G.O. Bonds Q.O. Bonds Outser Bonds Outser Princ. Total Outser Description: Outser	Less: Infiniters	419,471 1.625 456,500 1.625	19,471 1,625 456,500 1,625 623,9 Debt Service	FUND Expenditures Tax Rate Expenditures Tax Rate* for Exp	Prior Year Actual 2012 Current Year Estimate for 2013 Propose	The governing body of Golden Prairie Extension District #12 viii meet on 0&12/2013 at 7.00pm at Trego County Courthouse for the purpose of hearing and answering objections of tarpayers relating to the proposed use of all funds and the amount of tax to levited. Detailed budget information is available at Golden Prairie Extension District - Vakeeney office and will be available at this hearing. Detailed budget information is available at Golden Prairie Extension District - Vakeeney office and will be available at this hearing. Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valoren Tax establish the maximum limits of the 2014 budget. Estimated Tax Rato is subject to change depending on the final assessed valuation.
	2014 0 0	623,964 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1.625 623,964	1.625 623,964	Budget for Exp	for 2013 Proposed Budget Year for 2014	trtist#12 fall funds and the amount of tearing fall funds and the amount of tax Wakeeney office and will be an yellow of the amount of the a
			357,747	357,747	Amount of 2013 Ad Valorem Tax	get Year for 2	and to levied. railable at this um limits
			1.965	1.965	Estimate Tax Rate*	014	opec.

State of Kansas Special District 2014

NOTICE OF BUDGET HEARING

STATE OF KANSAS, COUNTY OF TREGO, ss.

erry L. Millard/Cathy R. Millard, of lawful age, being duly sworn pon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

weekly newspaper printed in the State of Kansas, and published a and of general circulation in Trego County, Kansas, with a genrally paid circulation on a yearly basis in Trego County, Kansas, nd that said newspaper is not a trade, religious or fraternal publication.

aid newspaper is a weekly published at least 50 times a year; has een so published continuously and uninterruptedly in said county nd state for a period of more than five years prior to the first pubcation of said notice; and has been admitted at the post office of VaKeeney, Kansas in said county as second class matter.

hat the attached notice is a true copy thereof and was published in
ne regular and entire issue of said newspaper for
consecutive weeks, the first
ublication thereof being made as aforesaid on the
day of Ougus , 20 13, with
ubsequent publications being made on the following dates:
20
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AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of Golden Prairie Extension District #12

Tropo County

will meet on 08/12/2013 at 7:00pm at Trego County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to tevied.
Detailed budget information is avaiable at Golden Prairie Extension District - Wakeeney office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estima	ate for 2013		Budget Year for	2014
1	A.15. 1 Car	Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Ratc*	for Expenditures	Ad Valorem Tex	Tax Rate*
General	419,471	1.625	456,500	1.625	623,964	357,747	1,965
Debt Service							
DOOL DULY VISO							
					<u> </u>		
							
		1 60 6	455 500	1.625	623,964	357,747	1.965
Totals	419,471		456,500	1.023	023,504		110-4-1
Less: Transfers	0		456,500	1	623,964	4	
Net Expenditures	419,471		313,820		XXXXXXXXXXXXXXXXX	1	
Total Tax Levied	252,511		193,245,484		182,059,553	1	
Assessed Valuation:	169,490,521	j	193,243,464	j	102,000,000	J	
Outstanding Indebtedn			2013		2014		
Jan 1,	2012	1	0	7	0	7	
G.O. Bonds	0	1	0	1	0	1	
Revenue Bonds	1 0	1	0	1	0	7	
Other	0	1	0	1	0	3	
Lease Pur. Princ.		1		1			
Total	0	1	0]	0	_]	
I Utai	L	=1		_			
*Tax rates are expres	ssed in mills.						
Tay tains me exhibit							
Golden Prairie	Ext, Dist, #12	_					
Dire			Page No) .			

Sign atter vulus L
Subscribed and sworn before this The day

Deptember, 2013

Elaine Riedell Notary Public

Ay Commission expires:

'rinter's Fee

NOTARY PUBLIC, State of Kansas

ELAINE RIEDELL

My Appt. Exp. 5/6/2016

vdditional copies \$ _____

AFFIDAVIT OF PUBLICATION State of Kansas, Gove County, ss:

Roxanne Bro	<u>seckeln</u>	nan	
being first duly	sworn,	deposes	and
says: That	she		is
co-publ	isher		0

Gove County Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

•
newspaper for <u>one</u> consecutive week(s), the first publication thereof being made as
aforesaid on the <u>31st</u> day
of July , 2013, with subsequent publications being made on the following dates:
1

Roxanne Broechelman

day of

Notary Public

Subscribed and sworn to before me

31st

My commission expires: January 8, 2017

Printer's Fee Additional Copies\$ Affidavit Fees \$ \alpha \alpha Total Publication Fees .\$\&\ 3

(Published in the Gove County Advocate, Quinter, Kansas, Wed., July 31, 2013-11) NOTICE OF BUDGET HEARING

The governing body of

arswering objections of texpayers relating to the proposed use of all funds and the amount of lax to levied will meet on 08/12/2013 at 7:00pm at Trego County Courthouse for the purpose of hearing and

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits

	Prior Vear Actual 2012	12012	Current Year Estimate for 2013	ate for 2013	Proposed B	Proposed Budget Year for 2014	2014
		Actual	Beneardifume	Actual Tay Rate	Budget Authority Amount of 2013 for Expenditures Ad Valorem Tax	Amount of 2013 Ad Valorem Tex	Estimate Tax Rate*
General	419471	1625	1	1.625	623,964	357,747	1.965
Debt Service							
					,		
Totals	419.471	1.625	456,500	1.625	623,964	357,747	1.965
Less: Transfers	0		0		0		
Net Expenditures	419,471		456,500		623,964		
Total Tax Levied	252,511		313,820		XXXXXXXXXXXX		
Assessed Valuation:	169,490,521		193,245,484		182,059,553		
		_					
Ourstanding indeolectress, Tan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.							
Tofal	0		0		0		
		_					

LINDA

*Tax rates are expressed in mills.

hroughout the day. You could try