CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas We, the undersigned, officers of The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget

Governing Body

			_		
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	imit for 2014	2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers	_	4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	24-407	6	1,847,265	1,245,318	
Debt Service	10-113	7			
Employee Benefits	12-12,102	8	218,800	180,561	
Totals		xxxxxxxx	2,066,065	1,425,879	
Budget Summary		9	Is a Resolution required?		County Clerk's Use Onl
Neighborhood Revitalization	Rebate	10			
Resolution	-, -, -	11			Nov. 1, 2013 Total
			!		Assessed Valuation
Assisted by:					
John Martin, CPA	_				
			3		
	_				
	-	(G)	1 202/1	Desir	0. 1
6310 Lamar Avenue-Suite 11	0		& Hootel	la Presio	lent
Address: 6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	0		f. Hastel	la Presio	lent
6310 Lamar Avenue-Suite 11	- _0 - -		fr. Woots	la Presid — Vice - G	lent President
6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	- _0 - -		J. Hoots	-Vice-6	lent President
6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	- 0 - -		J. Hootel	ls Presid — Vice - G — Secreta	lent President my Greasu
6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	- _0 - -		J. Hootel	ls Presid — Vice-la Secreta	lent President my Streasu
6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	- _0 - -		J. Hootel	ls Presid — Vice - f — Secreta	lent President ong Treasu
6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	- .0 - -		S. Bro	berresion Vice-l Secreta	lent President my/treasu
6310 Lamar Avenue-Suite 11 Overland Park, KS 66202	- - -		S. Bro	Presid Vice-l Secreta	lent President my/Treasu

County Clerk

The Fairfax Drainage District Wyandotte County

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$	1,358,451
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	1,358,451
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 39,256		
	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 39,369,368 5b. Personal Property 2012 - 45,523,071 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 39,256		
8.	Total Estimated Valuation July, 1,2013 92,872,654		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 92,833,398		
10.	Factor for Increase (7 divided by 9) 0.00042		
11.	Amount of Increase (10 times 3)	+ \$	574
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	1,359,025
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,359,025

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District Wyandotte County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in		Allocation for Year 2014	2014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
	1,194,545	5,548	9	366
Debt Service	0	0	0	0
Employee Benefits	163,906	761	-	50
	0	0	0	0
	1,358,451	608'9	7	416

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

416

MVT Factor 0.00464

16/20M Factor 0.00031

0.00001

RVT Factor___

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2014

The Fairfax Drainage District Wyandotte County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
				•••	
	-,				
	, .,				
	Totals	0	0	0	
	Adjustments*			_	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

The Fairfax Drainage District Wyandotte County

STATEMENT OF INDEBTEDNESS

	Г	Γ		_	0	<u> </u>	Γ	0	<u> </u>		0	0
Amount Due 2014	Principal			!								
Amor 20	Interest				0			0			0	0
Amount Due 2013	Principal				O			 0		•	0	0
Amou 201	Interest				0			0		, ,	0	0
Date Due	Principal											
Date	Interest											
Amount Outstanding	Jan 1,2013				0			0			0	0
Amount	panssi											
Interest Rate	%											
Date of	Issue											
Type of	Debt	General Obligation:			Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_			_	 _	 	 		 	 	
		Due								0
	Payments	Due	2013							0
	Principal	Balance On	Jan 1,2013							0
Total	Amount	Financed	(Beginning Principal) Jan 1,2013							0
	Interest	Rate	%							Total
Term	of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	179,655	243,658	213,992
Receipts:			
Ad Valorem Tax	1,140,274	1 194 545	XXXXXXXXXXXXXXX
Delinquent Tax	1,776	1,12,13	0
Motor Vehicle Tax	4,241	4,953	5,548
Recreational Vehicle Tax	7,=71	0	5,540
16/20M Vehicle Tax		296	366
LAVTR	0	0	0
In Lieu of Taxes	47,380	26,950	29,836
Interlocal Agreement - UG of Wy. Co.	182,880	182,880	182,880
Interlocal Agreement - BPU	165,510	165,510	266,630
Interlocal Agreement - Other	0	0	0
Sand Royalties	3,856	3,800	3,800
Praxair Pipeline Agreement	12,513	10,000	11,000
Other	4,197	3,500	3,500
	·	·	
		.	
Interest on Idle Funds	2,927	6,000	1,000
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	1,565,554	1,598,434	504,566
Resources Available:	1,745,209	1,842,092	718,558
Expenditures:	1,743,207	1,042,092	710,536
	210.221	200 (00	224.265
Adm. Salaries, Wages, Pension & Dir. Sal.	210,321	229,600	234,265
Insurance & Bond (less W.C. Ins)	64,171	74,000	74,000
Professional Fees	69,762	80,000	80,000
Misc. Administration Expense	5,288	13,000	15,000
Public Safety Wages & Pension	220,579	314,500	324,000
Contract Repairs	258,125	230,000	200,000
Matl's, Supplies & Misc. P.S. Expense	116,697	125,000	125,000
Utilities	135,315	210,000	215,000
Capital Expenditures	421,293	352,000	580,000
Cupital Estponanta	121,233	332,000	200,000
			
	*		
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	1,501,551	1,628,100	1,847,265
Unencumbered Cash Balance Dec 31	243,658		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,645,700	1,628,100	XXXXXXXXXXXXXXXXX
ranger ramony randant		Appropriated Balance	97,000
		re/Non-Appr Balance	
	rotat expenditu		
_		Tax Required	
De	elinquent Comp Rate:	1.6%	19,611
		013 Ad Valorem Tax	1,245,318

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
		- · · - · - · - · - · - · - · - · · - · · - ·	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			
Neighborhood Revitalization Rebate		•	<u> </u>
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	i otai Expenditu	re/Non-Appr Balance	
-	r .a .	Tax Required	
De	elinquent Comp Rate:	I.6%	0
	Amount of 2	2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	51.950	62,902	36,177
Receipts:			33,117
Ad Valorem Tax	167.305	163,906	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	219	0	0
Motor Vehicle Tax	647	600	761
Recreational Vehicle Tax		0	1
16/20M Vehicle Tax		42	50
In Lieu of Taxes	6.951	6,627	4,093
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	175,622	. 171,175	4,905
Resources Available:	227,572	234,077	41,082
Expenditures:			
Social Security	23,322	27,500	30,000
Medicare	5,621	6,600	7,000
Unemployment Benefits	482	2,000	2,000
Workers Compensation Insurance	8,042	19,800	19,800
Medical & Disability Insurance	127,203	142,000	160,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	164,670	197,900	218,800
Unencumbered Cash Balance Dec 31	62,902	36,177	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	197,900	200,900	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	218,800
		Tax Required	177,718
De	elinquent Comp Rate:	1.6%	2.843
	Amount of 2	013 Ad Valorem Tax	195,081

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	1	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	Actual for 2012	Estunate for 1913	
Receipts:		v	0
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
10/20101 VEHICLE TZX			0
···			
			
Interest on Idle Funds			
Miscellaneous		l	
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:	v		U
Experiences,			
		•••	
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	0	0	<u>- i</u>
Unencumbered Cush Balance Dec 31			
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
2012 2013 Buoget Audionty Amount:		Appropriated Balance	XXXXXXXXXXXXXXXX
		Appropriated Balance ire∕Non-Appr Balance	
	rotal Expenditu	• • •	
	-0	Tax Required	
υ	elinquent Comp Rate:	1.6%	. 0
	Amount of 2	2013 Ad Valorem Tax	0

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NOTICE OF BUDGET HEARING

The governing body of The Fairfax Drainage District

Wyandotte County

will meet on August 13, 2013 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012 (Current Year Estir	nate for 201.	Proposed E	Budget Year for	2014
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures .	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,501,551	11.296	1,628,100	12.115	1,847,265	1,245,318	13.409
Debt Service							
Employee Benefits	164,670	1.657	197,900	1.662	218,800	180,561	1.944
Totals	1,666,221	12.953	1,826,000	13.777	2,066,065	1,425,879	15.353
Less: Transfers	0		Ó		0		
Net Expenditures	1,666,221		1,826,000		2,066,065		
Total Tax Levied	1,339,925		1,358,451		xxxxxxxxxxx	XX	
Assessed Valuation	103,444,494		98,603,829		92,872,654		
Outstanding Indebted	ness,						
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	Ī	0		0		
Lease Pur. Princ.	0	[0		0		
Total	0	[0		0		
*Tou ustoo and our so	and in mills						
*Tax rates are expre-	ssea in mhis.						

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Stephen P. Dailey General Manager

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2013 July 1 Valuation: 92,872,654

Valuation Factor: 92,872.654

Neighborhood Revitalization Subj to Rebate: 45,128

Neighborhood Revitalization factor: 45.128

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

District with respect to financing the 2014 annual budget for The Fairfax Drainage District, Wyandotte County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 The Fairfax Drainage District district budget exceed the amount levied to finance the 2013 The Fairfax Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, The Fairfax Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the The Fairfax Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 The Fairfax Drainage District budget as defined above.

Adopted this 13th day of August, 2013 by the The Fairfax Drainage District District Board, Wyandotte County, Kansas.

The Fairfax Drainage District District Board

, Member

Page No.

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(Attach a signed copy to the budget)

PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

	COPY OF NOTICE							+ Dubli	iantia		مام مام	188	da	aug	11 (T	2013
			<u></u>		<u> </u>		FIFS	ot Publ	Icalio	n was ma	ue on -	Y	day or	LAMLIA.	J.1	20!)
	•		NOTI	CE OF BUDGE	T HEARING					State of Kansas Special District	u		day of	***************************************		20
			The	The governing be Fairfax Braina <u>Wyandotte Co</u>	ge District				٠	2014	" "		day of			20
	ill meet on August answering ailed budget inform	objections of tax	payers relatin	g to the proposed	use of all fur	ids and the a	mount of tax	x to levied.	-		W		day of	***************************************		20
			enditures and	BUDGET SUM! I Amount of 2013 te is subject to che	Ad Valorem					٠.	w		day of			20
Prior Year Actual 2012 Current Year Estimate for 2013 Pro								posed Budget Year for 2014			w		day of			20
ı	FUND	Expenditures	Actual Tour Bases	Town and discourse	Actual	Budget Auti	hority Amen	at of 2013 E	stimate				uay oi	•••••		20
	neral .	1,501,551	Tax Rate* 11.296		Tax Rate*	1,847		10rem Tax Ta ,245,318	13.409	1	w		day of			20
	bt Service ployee Benefits	164,670	1.657	197,900	1.662	218	,800	180,561	1.944	-		*********	day or	***************************************	**************	20
											"		day of	***************************************		20
Tot	als s: Transfers	1,666,221	12.953	1,826,000	13.777	2,066	6,065 1,	,425,879	15.353	,	w	*******	day of			20
Ne To	t Expenditures al Tax Levied sessed Valuation	1,666,221 1,339,925 103,444,494		1,826,000 1,358,451 98,603,829	-	2,066 xxxxxxxxx 92,872	XXXXXX				W		dav of			20
Ja G.C Rev Oil Les	standing Indebted 1. Bonds venue Bands see Pur. Princ. Potal Pax rates are expres Stephen P. General M	2011 0 0 0 0 0 0		2012 0 0 0 0 0	9	2013 0 0 0 0					AND S	ZU	D before UGU	me this		
									Му	Commission	o o o o De vi Nexpi		Su	vit 18	}, 2 <i>01</i> 1	<u>.</u>