

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

**The Fairfax Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2014			2		
Allocation MVT, RVT, 16/20M Vehicle Ta			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	1,847,265	1,245,318	
Debt Service	10-113	7			
Employee Benefits	12-12,102	8	218,800	180,561	
<b>Totals</b>	xxxxxxx		2,066,065	1,425,879	
Budget Summary	9	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate	10				
Resolution	11				
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

John Martin, CPA

Address:

6310 Lamar Avenue-Suite 110

Overland Park, KS 66202

Email:

*Bill A. Fooths* President  
*[Signature]* Vice-President  
*Ray B. Brown* Secretary/Treasurer

Attest: \_\_\_\_\_, 2013

County Clerk

Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>1,358,451</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>1,358,451</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+	<u>39,256</u>	
5. <b>Increase in Personal Property for 2013:</b>			
5a. Personal Property 2013	+	<u>39,369,368</u>	
5b. Personal Property 2012	-	<u>45,523,071</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>		<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>39,256</u>	
8. Total Estimated Valuation July, 1,2013		<u>92,872,654</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>92,833,398</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00042</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>574</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>1,359,025</u>	
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,359,025</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District  
Wyandotte County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,194,545	5,548	6	366
Debt Service	0	0	0	0
Employee Benefits	163,906	761	1	50
	0	0	0	0
Total	1,358,451	6,309	7	416

County Treas MVT Estimate 6,309

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 416

MVT Factor 0.00464

RVT Factor 0.00001

16/20M Factor 0.00031

2014

The Fairfax Drainage District  
Wyandotte County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



2014

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<b>Adopted Budget Debt Service</b>	Prior Year <b>Actual for 2012</b>	Current Year <b>Estimate for 2013</b>	Proposed Budget <b>Year for 2014</b>
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
I6/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	<b>0</b>	<b>0</b>	<b>0</b>
Resources Available:	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			1.6%
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	51,930	62,902	36,177
Receipts:			
Ad Valorem Tax	167,305	163,906	XXXXXXXXXXXXXXXX
Delinquent Tax	219	0	0
Motor Vehicle Tax	647	600	761
Recreational Vehicle Tax		0	1
16/20M Vehicle Tax		42	50
In Lieu of Taxes	6,951	6,627	4,093
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	175,622	171,175	4,905
Resources Available:	227,572	234,077	41,082
Expenditures:			
Social Security	23,322	27,500	30,000
Medicare	5,621	6,600	7,000
Unemployment Benefits	482	2,000	2,000
Workers Compensation Insurance	8,042	19,800	19,800
Medical & Disability Insurance	127,203	142,000	160,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	164,670	197,900	218,800
Unencumbered Cash Balance Dec 31	62,902	36,177	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	197,900	200,900	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,800
Tax Required			177,718
Delinquent Comp Rate: 1.6%			2,843
Amount of 2013 Ad Valorem Tax			180,561

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.6%			0
Amount of 2013 Ad Valorem Tax			0



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**The Fairfax Drainage District**  
Wyandotte County

will meet on August 13, 2013 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,501,551	11.296	1,628,100	12.115	1,847,265	1,245,318	13.409
Debt Service							
Employee Benefits	164,670	1.657	197,900	1.662	218,800	180,561	1.944
Totals	1,666,221	12.953	1,826,000	13.777	2,066,065	1,425,879	15.353
Less: Transfers	0		0		0		
Net Expenditures	1,666,221		1,826,000		2,066,065		
Total Tax Levied	1,339,925		1,358,451		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	103,444,494		98,603,829		92,872,654		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Stephen P. Dailey  
General Manager

The Fairfax Drainage District

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Employee Benefits			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 92,872,654

Valuation Factor: 92,872.654

Neighborhood Revitalization Subj to Rebate: 45,128

Neighborhood Revitalization factor: 45.128

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

*District with respect to financing the 2014 annual budget for The Fairfax Drainage District ,  
Wyandotte County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 The Fairfax Drainage District district budget exceed the amount levied to finance the 2013 The Fairfax Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

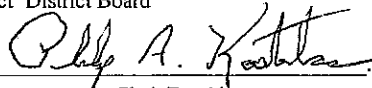
Whereas, The Fairfax Drainage District provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

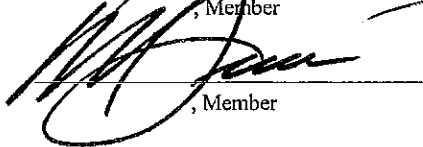
NOW, THEREFORE, BE IT RESOLVED by the Board of the The Fairfax Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 The Fairfax Drainage District budget as defined above.

Adopted this 13<sup>th</sup> day of August, 2013 by the The Fairfax Drainage District District Board, Wyandotte County, Kansas.

The Fairfax Drainage District District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

**PROOF OF PUBLICATION**

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for ..... consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 18<sup>th</sup> day of August 2013**NOTICE OF BUDGET HEARING**State of Kansas  
Special District  
2014The governing body of  
The Fairfax Drainage District  
Wyandotte County

will meet on August 13, 2013 at 8:00 A.M. at 1620 Fairfax Trafficway, Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1620 Fairfax Trafficway, Kansas City, KS 66115 and will be available at this hearing.

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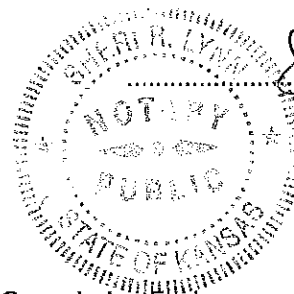
Stephen P. Dailey  
General Manager

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Printer's Fees \$ 105.30

Robert M. Peterson

AND SWORN TO before me this 18<sup>th</sup> day of  
August, 2013, A.D.



Sheri R. Lynn  
Notary Public

My Commission Expires: June 18, 2015