

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Hodgeman, State of Kansas
We, the undersigned, officers of
Fairmont Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344	6	76,673	17,876	
Debt Service	10-113				
Totals		XXXXXXXXXX	76,673	17,876	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address:

Email:

Attest: Aug 26, 2013

(Signature)
County/Clerk

(Signature)
(Signature)
(Signature)
(Signature)
(Signature)
(Signature)
Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		
2. Debt Service Levy in 2013 Budget	+ \$	17,749
3. Tax Levy Excluding Debt Service	- \$	0
	\$	17,749
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 42,344	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 429,024	
5b. Personal Property 2012	- 343,761	
5c. Increase in Personal Property (5a minus 5b)	+ 85,263	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	73,627	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	201,234	
8. Total Estimated Valuation July, 1, 2013	28,409,473	
9. Total Valuation less Valuation Adjustment (8 minus 7)	28,208,239	
10. Factor for Increase (7 divided by 9)	0.00713	
11. Amount of Increase (10 times 3)	+ \$ 127	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 17,876	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	17,876	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fairmont Cemetery District
Hodgeman

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	17,749	1,060	10	112
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	17,749	1,060	10	112

County Treas MVT Estimate 1,060

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 112

MVT Factor 0.05972

RVT Factor 0.00056

16/20M Factor 0.00631

Fairmont Cemetery District
Hodgeman

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Fairmont Cemetery District
Hodgeman

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fairmont Cemetery District
Hodgeman

will meet on August 12, 2013 at 1:00 P. M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	22,633	0.785	32,000	0.700	76,673	17,876	0.629
Debt Service							
Totals	22,633	0.785	32,000	0.700	76,673	17,876	0.629
Less: Transfers	0		0		0		
Net Expenditures	22,633		32,000		76,673		
Total Tax Levied	17,699		17,749		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,536,312		25,366,432		28,409,473		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Deb McKuerigan
Secretary

Page No.

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

MKW Thorburg

lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

SAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

SAT said newspaper was entered as second class matter at a post office of its publication;

SAT said newspaper has a general paid circulation on daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication was made on the 31 day of July, 2013

Second Publication was made on the _____ day of _____, 20____

Third Publication was made on the _____ day of _____, 20____

Fourth Publication was made on the _____ day of _____, 20____

Fifth Publication was made on the _____ day of _____, 20____

Sixth Publication was made on the _____ day of _____, 20____

Publication fee \$ 6000

Day, Notary's Fees \$ _____

Additional Copies @ _____ \$ _____

Total Publication Fee \$ 6000

MKW Thorburg

Witness my hand this 31 day of July, 2013

SUBSCRIBED and SWORN to before me this 31

day of July, 2013.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Hodgeman County

Hodgeman

will meet on August 12, 2013 at 1:00 P. M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	22,633	0.785	32,000	0.700	76,673	17,876	0.629
Data Service							
Total	22,633	0.785	32,000	0.700	76,673	17,876	0.629
Less: Transfers	0		0		0		
Net Expenditures	22,633		32,000		76,673		
Total Tax Levied	17,699		17,749				
Assessed Valuation	22,536,312		23,366,432		23,409,473		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
Secretary

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014