# CERTIFICATE

# To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of <u>Fairmont Cemetery District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
				<u></u>	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2014	2		L	
Allocation MVT, RVT, 16/201	M Vehicle T	a 3	4		
Schedule of Transfers		4	4	٠.	
Statement of Indebt. & Lease/	Purchase	5	-1		•
Fund	K.S.A.		1		
General	17-1344	6	76,673	17.070	<u> </u>
Debt Service	10-113		70,075	17,876	
-			++		— <u> </u>
			<b></b>		
		<b>—</b> —			·
		· · · · · · · · · · · · · · · · · · ·			
Totals		XXXXXXXXX	76,673	17,876	· · · · · · · · · · · · · · · · · · ·
Budget Summary		0	Is a Resolution required?		
Neighborhood Revitalization R	ebate				County Clerk's Use Only
Resolution					
Assisted by:			l		Nov. 1, 2013 Total Assessed Valuation

P  $\mathcal{O}$ 0

Governing Body

Attest: , 2013 County Cler

Address:

Email:

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	Fairmont Cemetery District Hodgeman	State of K Special [	ansas )istrict 2014
	<b>Computation to Determine Limit for 2014</b>		
2	1. Total Tax Levy Amount in 2013 Budget       +         2. Debt Service Levy in 2013 Budget       +         3. Tax Levy Excluding Debt Service       -	Amount o \$ \$\$	f Levy 17,749 0 17,749
	2013 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2013: + 42,344		
5.	5a. Personal Property 2013       +       429,024         5b. Personal Property 2012       -       343,761         5c. Increase in Personal Property (5a minus 5b)       +       85,263		
6.	Valuation of Property that has Changed in Use during 2013: (Use Only if > 0) 73,627		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 201,234	• •	
8.	Total Estimated Valuation July, 1,2013 28,409,473		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 28,208,239		
10.	Factor for Increase (7 divided by 9)		. <b>.</b>
11.	Amount of Increase (10 times 3) + \$	·	127
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$	1	7,876
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	1	7,876
			-

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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# Fairmont Cemetery District Hodgeman

2014

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

·	·				
2013	Tax Levy Amount in	Allo	cation for Year.2	014	· · ·
Budgeted Funds	2012 Budget	MVT	RVT	16/201	4 Veh
General	17,749	1,060	10		112
Debt Service	0	0	0	· .	• 0
	0	0	0		- 0
	0	0	02		0
Total	17,749	1,060	10	-	112
County Treas MVT Es	-	1,060			
County Treas RVT Estimate			10		
County Treas 16/20 M Vehicle Tax Estimate			112		

MVT Factor 0.05972

RVT Factor 0.00056

16/20M Factor 0.00631

Page No. 3

2014

Fairmont Cemetery District Hodgeman

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# Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers
					Authorized by
From:	To:	2012	2013	2014	Statute
		× .			
					·
		· · · · · · · · · · · · · · · · · · ·			
		·			
	Totals	0	0	0	
-	Adjustments*				
	Adjusted Totals	· 0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fairmont Cemetery District Hodgeman

# STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount				int Due		int Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20		20	
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
ļ		·			··-					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:						<u> </u>				
					· · · ·				·	
		<u> </u>								
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
· · · · ·							
		· · · ·					
						· · · · ·	
							· · · · · · · · · · · · · · · · · · ·
					· · · · ·		
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

#### Fairmont Cemetery District Hodgeman FUND PACE FOR FUNDS WITH A TAX LEVY

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Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	63,389	65,656	
Receipts:	17,335	17 749	****
Ad Valorem Tax			
Delinquent Tax		1.240	1,060
Motor Vehicle Tax	1,270	1,340	+ · · · ·
Recreational Vehicle Tax	12	13	
16/20M Vehicle Tax	148	159	
LAVTR			
In Lieu of Taxes			
Sale of Lots	250	475	250
Openings	2,750	2,050	2,000
<u></u>			· · · -
	· · · · · ·		
			·
T 11 T 1-	2.800	100	· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	2,890	100	
Miscellaneous			
Does misc, exceed 10% of Total Receipts			· .
Total Receipts	24,900	21,886	3,432
Resources Available:	88,289	87,542	58,974
Expenditures:			
Mowing	17,855	22,000	25,000
Operations	4,778	10,000	51,673
······			
		-	
thickback Dovitation Babata			
Neighborhood Revitalization Rebate			· • ····
Miscellaneous	+		
Does misc. exceed 10% Total Expenditure:		····· ,	
Fotal Expenditures	22,633	32,000	76,673
Jnencumbered Cash Balance Dec 31	65,656	55,542	****
2012/2013 Budget Authority Amount:	72,790	89,674	XXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	76,673
	I Ottal Tevnolation		
	тын Буренинин		
File	inquent Comp Rate:	Tax Required	

Page No. 6

# NOTICE OF BUDGET HEARING

# The governing body of Fairmont Cemetery District

<u>Hodgeman</u>

will meet on August 12,2013 at 1:00 P. M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed E	Budget Year for	2014
	FIIO Teal Field	Actual		Actual	Budget Authority	Amount of 2013	Estimate
PULNID	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	22,633	0,785	· · · · · · · · · · · · · · · · · · ·	0.700	76,673	17,876	0.629
General							
Debt Service							
		<u> </u>	<u> </u>				
	I				· · · · · · · · · · · · · · · · · · ·		
						17.026	0.(20
Totals	22,633	0.785	32,000	0.700	76,673	17,876	0.629
Less: Transfers	0		0		0	4 .	
Net Expenditures	22,633		32,000		76,673	. · ·	
Total Tax Levied	17,699		17,749	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,536,312	]	25,366,432		28,409,473	<b>)</b>	

Outstanding Indebted	ness,
Jan I,	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur, Princ.	0
Total	0

<u>2012</u>	
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2012	• •
<u>2013</u> :	
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\*Tax rates are expressed in mills.

光入 Secretary

Page No.

Proof of Publication

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ate of Kansas, punty of Hodgeman, ss:

# MKU Thoroburg

lawful age, being duly swom upon oath states thathe/she the editor of THE JETMORE REPUBLICAN.

IAT said newspaper has been published at least weekly 50 res a year and has been so published for at least five year  $\frac{1}{12}$  for to the first publication of the attached notice.

HAT said newspaper was entered as second class matter af > post office of its publication;

AT said newspaper has a general paid circulation on daily, weekly, monthly, or yearly basis in HODGEMAN punty, Kansas and is NOT a trade, religious or fraternal iblication and has been printed and published in HODGE-AN County, Kansas.

HE ATTACHED was published on the following dates in a gular issue of said newspaper:

	1. In
t Publication was made on the $\underline{3}$	
d Publication was made on the	day of, 20
d Publication was made on the	day of, 20
ו Publication was made on the	day of, 20
Publication was made on the	day of, 20
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blication fee	s 6000
fidavit, Notary's Fees	\$ <u></u>
Iditional Copies@	\$
tal Publication Fee	\$ <u>6000</u>

Thornburg MGU gned) 20<u>B</u>

itness my hand this <u>31</u> day of <u>JAJA</u>, 2 JBSCRIBED and SWORN to before me this <u>31</u>

20 iv of  $\alpha n$ (Notary Public)

y commission expires

4	A KELLY C. ANDERSON
	Notary Public - State of Kansas
	Hay Apol Expires February 7, 2014
	Kay again the

2.7.2014

OTICE	AT BI	mort	HEARING	

The governing body of	
<b>Falrmant Constery District</b>	
Hodecaus	

will next as August 12,2013 at 1:00 P. M. at City Hall for the purpose of hearing and answering objections of Lapavers relating: to the proposed use of all funds and the answeri of inx to levicel. Detailed budget information is available at City Hall and will be available at this Scaring. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valeress Tax establish the maximum licults of the 2014 budget. Einitented Tax Kato is analytet to change depending on the Bani annuard valuation.

	Prior Year Actual 2012 Curron		Curront Year Bank	millio for 201	Proposed Budget Year the 2014		2014
Inter FUND	. Expeditions	Achul Tai Rate	Fisiediture	Actast Tax Rate*	Eludget Authority for Expenditures	Amount of 2013	Estenete
General	22,633	0.765	32,000	8 200		17,876	0.62
Data Service							
	-						
Totah	22.60	0.785	37,000	0,708	76,673	10.000	
Leve: Transform	0		6	0.700	70,073	17,176	0.625
Net Expenditores	22,633		32,000		76,673		
Total Tax Levied	17,009	· · · · · ·	17,749		ANXILIANI		
Assessed Valuation	21,536,312		25,366,432		21,409,473		

2012

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# Outstanding Indebardness

Jan L	2011
G.O., Bander	0
Revenue Bands	0
Other	0
Leave Per, Prine.	0
Total	0

-	2011
]	0
	0.
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State of Kane

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2014

#### \*Tex presses are expressed in mills.

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Secretary