

CERTIFICATE

2014

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Harvey Co Fire District # 1, et

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3		
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	55,426	48,901 ✓ 4,779 ✓
Debt Service	10-113	7	10,000	8,832 ✓ .863 ✓
Non-Budgeted Funds		8		
Totals	XXXXXXXXXXXX		65,426	57,733 ✓ 5,642 ✓
Budget Summary		9	Is a Resolution required?	No
Neighborhood Revitalization Rebate				
Resolution				
Assisted by:		Final Assessed Valuation:		County Clerk's Use Only
Carolyn Brock		Harvey County		9,912,867 ✓
		Marion County		319,358 ✓
		0		
Address:		0		
612 SW Terrace Ave		0		
Topeka, KS 66611		Total Assessed Valuation		10,232,225 ✓
				November 1, 2013 Valuation
Email:		Merlyn Johnson		
brockck@sbcglobal.net		Michael Spangler		

Attest: 6-7 2013

Joyce Truslett
County Clerk

Governing Body



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 57,873
2. Debt Service Levy in 2013 Budget	- \$ 10,000
3. Tax Levy Excluding Debt Service	\$ 47,873

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 117,241	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 239,060	
5b. Personal Property 2012	- 238,594	
5c. Increase in Personal Property (5a minus 5b)	+ 466	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	98,513	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	216,220	
8. Total Estimated Valuation July, 1, 2013	10,281,482	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,065,262	
10. Factor for Increase (7 divided by 9)	0.02148	
11. Amount of Increase (10 times 3)	+ \$ 1,028	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 48,901	
13. Debt Service Levy in this 2014 Budget	8,832	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	57,733	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	47,873	5,356	98	134
Debt Service	10,000	1,119	21	28
	0	0	0	0
	0	0	0	0
Total	57,873	6,475	119	162

County Treas MVT Estimate	6,475
County Treas RVT Estimate	119
County Treas 16/20 M Vehicle Tax Estimate	162

MVT Factor 0.11188

RVT Factor 0.00206

16/20M Factor 0.00280

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	710	633	937
Receipts:			
Ad Valorem Tax	42,919	47,873	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	864	343	
Motor Vehicle Tax	5,362	5,452	5,356
Recreational Vehicle Tax	100	119	98
16/20M Vehicle Tax	164	171	134
	1,380		0
Equipment Reserve	6,437		
Grant	1,500		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	58,726	53,958	5,588
Resources Available:	59,436	54,591	6,525
Expenditures:			
Contract Labor	1,100	1,000	1,000
Building/Utilities	663	1,000	1,000
Office Supplies	151	529	500
Truck Repairs	14,291	12,000	14,000
Fuel & Oil	3,888	4,300	4,300
Equipment	7,470	6,500	6,500
Insurance	3,695	10,000	9,000
Health FF	23		
Continuing Education	265	750	750
Lease: Fire Truck payment	17,516	17,400	17,400
Dues & Memberships	210		200
Postage	135		150
Printing & Copying	197		
Budget & Publications	613	175	175
Medical Equipment & Supplies	574		451
Capital	5,503		
Neighborhood Revitalization Rebate			
Miscellaneous	2,509		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	58,803	53,654	55,426
Unencumbered Cash Balance Dec 31	633	937	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,500	53,654	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,426
Tax Required			48,901
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			48,901

Harvey Co Fire District # 1

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		10,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,119
Recreational Vehicle Tax			21
16/20M Vehicle Tax			28
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	10,000	1,168
Resources Available:	0	10,000	1,168
Expenditures:			
Loan -Principal		3,000	3,000
Loan -Interest		7,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,000	10,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			8,832
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			8,832

Harvey Co Fire District # 1

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
FEMA			Equipment Reserve			Building Reserve			0			0		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	1,100		Cash Balance Jan 1	0		Cash Balance Jan 1	50,000		Cash Balance Jan 1			Cash Balance Jan 1		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Homeland - FEMA					GO Bond									
Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0	0
Resources Available:	1,100		Resources Available:	0		Resources Available:	50,000		Resources Available:	0		Resources Available:	0	51,100
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Truck Expenses														
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	0
Cash Balance Dec 31	1,100		Cash Balance Dec 31	0		Cash Balance Dec 31	50,000		Cash Balance Dec 31	0		Cash Balance Dec 31	0	51,100
						</								

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Harvey Co Fire District # 1
Harvey County

will meet on July 16, 2013 at 7:30 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	58,803	4.759	53,654	4.903	55,426	48,901	4.756
Debt Service			10,000	1.024	10,000	8,832	0.859
Reserves/FEMA							
Totals	58,803	4.759	63,654	6	65,426	57,733	5.615
Less: Transfers	0		0		0		
Net Expenditures	58,803		63,654		65,426		
Total Tax Levied	43,548		57,873		XXXXXXXXXXXXXX		
Assessed Valuation:	8,882,972		9,764,294		10,281,482		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
Other	0	67,357	53,357
Lease Pur. Princ.	0		
Total	0	67,357	53,357

*Tax rates are expressed in mills.

Merlyn Johnson
Fire Chief

Harvey Co Fire District # 1

NOTICE OF BUDGET HEARING

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Harvey Co Fire District # 1
Harvey County

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General	58,803	4.759	53,654	4.903	55,426	48,901	4.756
Debt Service			10,000	1.024	10,000	8,832	0.859
Reserves/FEMA							
Totals	58,803	4.759	63,654	5.927	65,426	57,733	5.615
Less: Transfers	0		0		0		
Net Expenditures	58,803		63,654		65,426		
Total Tax Levied	43,548		57,873		xxxxxxxxxxxxxx		
Assessed Valuation:	8,882,972		9,764,294		10,281,482		

Outstanding indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
Other	0	67,357	53,357
Lease Pur. Princ.	0	67,357	53,357
Total	0	67,357	53,357

*Tax rates are expressed in mills.

Merlyn Johnson
Fire Chief

6-20-13
Kearan

AFFIDAVIT OF PUBLICATION

Harvey Co Fire District # 1

NOTICE OF BUDGET HEARING

The governing body of
Harvey Co Fire District # 1

will meet on July 15, 2013 at 7:30 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	\$8,803	4.759	\$3,654	4.903	\$5,426	48,901	4.756
Debt Service			10,000	1.024	10,000	8,832	0.859
Reserves/FEMA							
Totals	\$8,803	4.759	\$3,654	5.927	\$5,426	\$7,733	5.613
Less: Transfers	0		0		0		
Net Expenditures	\$8,803		\$3,654		\$5,426		
Total Tax Levied	43,548		57,871		10,281,482		
Assessed Valuation:	8,882,972		9,784,294				

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
Other	0	67,357	53,357
Lease Pur. Princ.	0		
Total	0	67,357	53,357

*Tax rates are expressed in mills.

Merlyn Johnson
Fire Chief

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Sara McVay
Being first duly sworn, deposes and says: That she is
Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates

[Signature]

Subscribed and sworn to before me 22nd day of
June 2013

Verna L Rowe

[Signature: Verna L. Rowe]
Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Admt. Exp. 10-18-2016