### CERTIFICATE

2014

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

### Harvey Co Fire District # 1, jt

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 /	Adopted Budget	
				Amount of	County
		Page	Budget Authority	2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine	Limit for 2014	2			
Allocation of MVT, RVT &		3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	55,426	48,901	V 4.779
Debt Service	10-113	7	10,000	8,832	
	<u> </u>				
Non-Budgeted Funds		8			: 6: 6//2
Totals		XXXXXXXXXX	65,426	57,733 ι	5,642
Budget Summary		9	Is a Resolution required?	No	
Neighborhood Revitalization	on Rebate				
Resolution			<u> </u>		<del></del>
		Final Assessed		County Clerk's	
Assisted by:		Harvey Count		7,91	~~~
Carolyn Brock		Marion Count	у	5/9	7,358
	-	0			
Address:		0			
612 SW Terrace Ave	·	0			
Topeka, KS 66611		Total Assessed	d Valuation		2,225
Email: brockck@sbcglobal.net	_	Merg	gn Johnson	November 1, 201	3 Valuation
		Mosent	Junter		
Attest: 6-7	_2013	***			and the second s
Joyce Ju	usleti	7			
County Clerk	-		Governing	Body	



State of Kansas Special District 2014

Harvey Co Fire District # 1 Harvey County

### Computation to Determine Limit for 2014

1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service  2013 Valuation Information for Valuation Adjustments:	+	\$ 57,873 \$ 10,000 \$ 47,873
	·		
4.	New Improvements for 2013: +	117,241	
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 239,060  5b. Personal Property 2012 - 238,594  5c. Increase in Personal Property (5a minus 5b) +	466	
6.	Valuation of Property that has Changed in Use during 2013:	(Use Only if > 0) 98,513	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	216,220	
8.	Total Estimated Valuation July, 1,2013 10,281,482		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	10,065,262	
10.	Factor for Increase (7 divided by 9)	0.02148	
11.	Amount of Increase (10 times 3)	+	\$1,028
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$48,901
13.	Debt Service Levy in this 2014 Budget		8,832
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		57,733

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harvey Co Fire District # 1 Harvey County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	14
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	47,873	5,356	86	134
Debt Service	10,000	1,119	21	28
	0	0	0	0
	0	0	0	0
Total	57.873	6.475	119	162

6,475	119	162
County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate

		0.00280
	0.00206	16/20M Factor
0.11188	RVT Factor	
MVT Factor		

Harvey Co Fire District # 1 Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				····
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Harvey Co Fire District # 1 Harvey County

STATEMENT OF INDEBTEDNESS

			,	 <b></b>	_ (		,			,	<b>,</b>
Amount Due 2014	Principal	***************************************	en errer ermentertannske errerna segen errerna errerna errerna	 0			0			0	0
Amor 20	Interest			0			0			0	0
Amount Due 2013	Principal			0			0			0	C
Amou 201	Interest			0			0			0	0
Date Due	Principal										
Date	Interest										
Amount Outstanding	Jan 1,2013			0			0			0	0
Amount	Issued										
Interest Rate	%										
Date of	Issue										
Type of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal		Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013		2014
Fire Truck-two	2007				53,357	17,400	17,400
				Total	53 357	17 400	17 400

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	<del></del>		<del></del>
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	710	633	937
Receipts:			
Ad Valorem Tax	42,919	47,873	xxxxxxxxxxxxxxx
Delinquent Tax	864	343	
Motor Vehicle Tax	5,362	5,452	5,356
Recreational Vehicle Tax	100	119	98
16/20M Vehicle Tax	164	171	134
	1,380	<del></del>	0
Equipment Reserve	6,437		
Grant	1,500	***************************************	
Interest on Idle Funds			
Miscellaneous		***************************************	***
Does misc. exceed 10% of Total Receipts		······································	***************************************
Total Receipts	58,726	53,958	5,588
Resources Available:	59,436	54,591	6,525
Expenditures:			V,020
Contract Labor	1,100	1,000	1,000
Building/Utilities	663	1,000	
Office Supplies	151	529	500
Truck Repairs	14,291	12,000	14,000
Fuel & Oil	3,888	4,300	4,300
Equipment	7,470	6,500	6,500
Insurance	3,695	10,000	9,000
Health FF	23	10,000	2,000
Continuing Education	265	750	750
Lease: Fire Truck payment	17,516	17,400	17,400
Dues & Memberships	210	17,400	200
Postage	135		150
Printing & Coping	197		130
Budget & Publications	613	175	175
Medical Equipment & Supplies	574	173	175 451
Capital	5,503		431
Neighborhood Revitalization Rebate	3,303		
Miscellaneous	2,509		*****
Does misc. exceed 10% Total Expenditures	2,309	·	
Total Expenditures	58,803	22 C2 A	#F 43C
Unencumbered Cash Balance Dec 31	633	53,654	55,426
	50,500	52 (54	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		53,654 -Appropriated Balance	XXXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	rotai Expenditi	ure/Non-Appr Balance	
_	N 12	Tax Required	48,901
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	48,901

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	<del></del>
Receipts:		<u> </u>	<u> </u>
Ad Valorem Tax		10.000	xxxxxxxxxxxxxx
Delinquent Tax		10,000	
Motor Vehicle Tax			1,119
Recreational Vehicle Tax			21
16/20M Vehicle Tax			28
			10
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	10,000	1,168
Resources Available:	0	10,000	
Expenditures:			
Loan -Principal		3,000	3,000
Loan -Interest		7,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		10,000	XXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	10,000
	· ·	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	8,832

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Harvey Co Fire District # 1

NON-BUDGETED FUNDS (Only the actual budget year for 2012 is to be shown)

Truck Expenses   Carbon State   Ca	0			(5) Fund Name:	
Equipment Reserve   Building Reserve   Unencumbered   Unencumber	0				
1,100   Cash Balance Jan 1   0   Cash Balance Jan 1		П	0	0	
1,100   Cash Balance Jan 1   0   Cash Balance Jan 1		ľ	Unencumbered	pared	Total
Receipts:   Receipts:   Receipts:	Receipts: GO Bond	50,000 Cash Balance Jan 1	Cash Balance Jan	nce Jan 1	51,100
EMA   GO Bond   GO Bond	GO Bond	Receipts:	Receipts:		
EMA   GO Bond	GO Bond				
intable: 0 Total Receipts 0 Total Receipts intable: 1,100 Resources Available: 0 Resources Available: Expenditures: Expenditures:					·
intable: 0 Total Receipts 0 Total Receipts intable: 1,100 Resources Available: 0 Resources Available: Expenditures: Expenditures: Expenditures: 0 Resources Available: 0 Resources Avai					
iniable: 0 Total Receipts 0 Total Receipts    1,100 Resources Available: 0 Resources Available: Expenditures: Expenditures:					
1,100   Total Receipts   0   Total Receipts					<del>I</del>
inable: 0 Total Receipts 0 Total Receipts  Resources Available: 0 Resources Available: Expenditures:					ı
ilable: 1,100 Resources Available: 0 Total Receipts  Expenditures: Expenditures: Expenditures:					
1,100   Resources Available:   0   Total Receipts					
iniable: 1,100 Resources Available: 0 Resources Available: Expenditures:		0 Total Receipts	0 Total Receipts	o jipts 0	0
Expenditures:		50,000 Resources Available:	0 Resources	Resources Available: 0	51,100
Truck Expenses	Expenditures:	Expenditures:	Expenditures:	res:	
Truck Expenses					
					<b>I</b>
					<b></b>
		:			
					<b>r</b>
Total Expenditures 0 Total Expenditures 0 Total Expenditures 0		0 Total Expenditures	0 Total Expenditures	anditures 0	0
Cash Balance Dec 31 1,100 Cash Balance Dec 31 0 Cash Balance Dec 31 50,00		50,000 Cash Balance Dec 31	0 Cash Bala	Cash Balance Dec 31 0	51,100 **
					51,100

\*\* Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

### The governing body of <u>Harvey Co Fire District # 1</u>

Harvey County

will meet on July 16, 2013 at 7:30 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Walton City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	58,803	4.759	53,654	4.903	55,426	48,901	4.756
Debt Service			10,000	1.024	10,000	8,832	0.859
Reserves/FEMA							
Totals	58,803	4.759	63,654	6	65,426	57,733	5.615
Less: Transfers	0		0		0		
Net Expenditures	58,803		63,654		65,426		
Total Tax Levied	43,548		57,873		XXXXXXXXXXXX		
Assessed Valuation:	8,882,972		9,764,294		10,281,482		
Outstanding Indebtedn Jan I, Other Lease Pur. Princ.	ess,  2012  0  0  0		2013 0 67,357		2014 0 53,357 53,357		
*Tax rates are express  Merlyn Jo  Fire Cl	sed in mills.		Page No.	٥	53,35/	l	

### Harvey Co Fire District # 1

### NOTICE OF BUDGET HEARING

The governing body of Harvey Co Fire District #1

Harvey Co Fire District #1

Harvey County

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Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		53,357		67,357		0	Total
		53,357		67,357		0	Lease Pur. Princ.
		0		0		0	Other
		2014		2013		2012	Jan 1,
						ness,	Outstanding Indebtedness,
		10,281,482		9,764,294		8,882,972	Assessed Valuation:
		XXXXXXXXXXXXXXXXX		57,873		43,548	Total Tax Levied
		65,426		63,654		58,803	Net Expenditures
		0		0		0	Less: Transfers
5.615	57,733	65,426	5.927	63,654	4.759	58,803	Totals
							Reserves/FEMA
0.859	8,832	10,000	1.024	10,000			Debt Service
4.756	48,901	55,426	4.903	53,654	4.759	58,803	General
Tax Rate*		for Expenditures   Ad Valorem Tax	Tax Rate*	Expenditures	Tax Rate*	Expenditures	FUND
Estimate	Amount of 2013	Budget Authority   Amount of 2013	Actual		Actual	*****	
2014	Proposed Budget Year for 2014	Proposed B	ate for 2013	Current Year Estimate for 2013	lal 2012	Prior Year Actual 2012	
		T				A	

\*Tax rates are expressed in mills.

Merlyn Johnson Fire Chief

Kansan 6-10-13

### AFFIDAVIT OF PUBLICATION

### Harvey Co Fire District #

NOTICE OF BUDGET HEAR

The governing body of Harvey Co Fire District # 1

Harver Co Pire District, #1.

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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
General	58,803	4.759	53,654	4.903			4.75
Debt Service			10,000	1.024	10,000	8,832	0.85
Reserves/FEMA							
Totals	58,803	4,759	63,654	5.927	65,426	57,733	5,61
Less: Transfers	0		0		0	1	
Net Expanditures	58,803		63,654		65,426	]	
Total Tax Levied	43,548		\$7,873		TOTAL STREET,	ł	
Assessed Valuation:	8,882,972		9,764,294		10,281,482	į.	
Outstanding Indebted	ness,						
Jan 1,	2017		2013		2014	1	
Other	0	ŀ	0		0	Į	
Lease Pur, Princ.	0		67,357		53,357	1	
Total	<del></del>		67,357	l	53,357	1	

\*Tax rates are expressed in milli

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss Sara McVay

Being first duly sworn, deposes and says: That she is Circulation Assistant of

### The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: One insertions, the first publication being

In // m //2

The 22<sup>nd</sup> day June 2013.

subsequent publications being made on the following dates

Subscribed and sworn to before me  $22^{nd}\ day\ of$ June 2013

My commission expires October 18, 2016 **Total Amount of Publication \$87.00** 

Notice of Budget Hearing

VERNA L. ROWE Notary Public State of Kansas

WW Appt. Exp. 10-18-2016