

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	153,295	144,849	2.991
Non-Budgeted Funds				
Totals	xxxxxxx	153,295	144,849	2.991
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution	9			48,424,380
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:
dherl@abbb.com

Rm Stoll *David Whipple*
Hyatt Whipple *James Van Lee*
Bill Melvin *Wade Melvin*

Attest: August 20, 2013
Doree K. Lynn
County Clerk

Governing Body

Fire District No. 1
Ness County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 129,152
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 129,152</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 236,990	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,460,125	
5b. Personal Property 2012	- 1,194,740	
5c. Increase in Personal Property (5a minus 5b)	+ 265,385	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	502,375	
8. Total Estimated Valuation July, 1, 2013	48,426,723	
9. Total Valuation less Valuation Adjustment (8 minus 7)	47,924,348	
10. Factor for Increase (7 divided by 9)	0.01048	
11. Amount of Increase (10 times 3)		+ \$ 1,354
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 130,506</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>130,506</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1
Ness County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	129,152	6,500	100	1,044
Total	129,152	6,500	100	1,044

County Treas MVT Estimate

6,500

County Treas RVT Estimate

100

County Treas 16/20 M Vehicle Tax Estimate

1,044

MVT Factor 0.05033

RVT Factor 0.00078

16/20M Factor 0.00809

Fire District No. 1
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Res Fund	25,000	25,000	36,500	K.S.A. 80-1559
	Totals	25,000	25,000	36,500	
	Adjustments*				
	Adjusted Totals	25,000	25,000	36,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fu

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Fire District No. 1

Ness County

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas

Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,130	1,263	2,236
Receipts:			
Ad Valorem Tax	119,453	129,152	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	6,805	7,245	6,500
Recreational Vehicle Tax	95	97	100
16/20M Vehicle Tax	770	780	1,044
LAVTR	0	0	0
Interest on Idle Funds	72	0	0
Miscellaneous	1,040	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	128,235	137,274	7,644
Resources Available:	140,365	138,537	9,880
Expenditures:			
Debt Service	50,509	43,511	52,996
Supplies	36,036	9,700	9,700
Maintenance	24,669	8,750	8,750
Operating	2,790	33,340	33,349
Capital Outlay	46,653	16,000	12,000
Reimbursements	(46,555)	0	0
Transfer to Equip Reserve Fund	25,000	25,000	36,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	139,102	136,301	153,295
Unencumbered Cash Balance Dec 31	1,263	2,236	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	139,643	136,301	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			153,295
Tax Required			143,415
Delinquent Comp Rate: 1.0%			1,434
Amount of 2013 Ad Valorem Tax			144,849

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(1) Fund Name: _____ (2) Fund Name: _____

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District No. 1
Ness County

will meet on August 14th, 2013 at 7:30 p.m. at 101 South Court, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority or Expenditure	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	139,102	2.998	136,301	2.968	153,295	144,849	2.991
Non-Budgeted Funds	25,000						
Totals	164,102	2.998	136,301	2.968	153,295	144,849	2.991
Less: Transfers	25,000		25,000		36,500		
Net Expenditures	139,102		111,301		116,795		
Total Tax Levied	120,170		129,152		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,083,292		43,516,477		48,426,723		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	20,250	0
Lease Pur. Princ.	180,209	230,725	257,950
Total	180,209	250,975	257,950

*Tax rates are expressed in mills.



District Officer

(Published in the Ness County News on Thursday, August 1, 2013) -1t

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Assessed Valuation	40,083,292		43,516,477		48,426,723		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2011
0
0
0
180,209
180,209

2012
0
0
20,250
230,725
250,975

2013
0
0
0
257,950
257,950

*Tax rates are expressed in mills.

Pm Stull

District Officer