

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Rural Fire Protection District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	19-3601	4	46,857	32,125	5.139
Totals		XXXXXXXXXX	46,857	32,125	5.139
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required?	No	
Resolution					

Assisted by: ADAMS, BROWN, BERAN
& BALL, CHTD.
Address: PO BOX 1186
HAYS, KS 67601

County Clerk's Use Only
6,251.365
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 30, 2013
Sharon X Walters
County Clerk

Sharon X Walters
Jerry R. Hageman
Alvin Bates

Governing Body

Rural Fire Protection District #1
Smith County

State of Kansas
Special District
2014

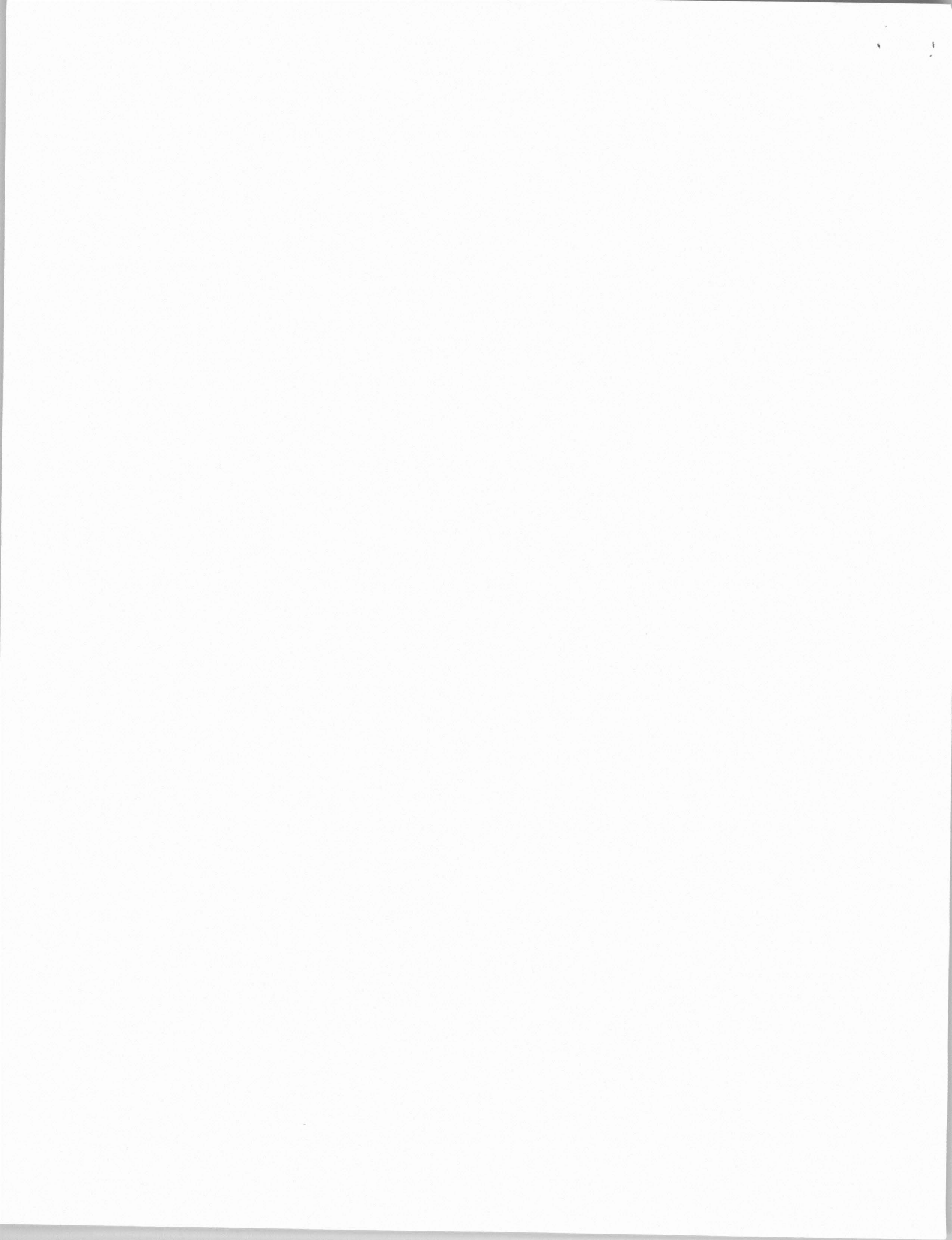
Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 31,808
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 31,808

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 30,322	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 307,406	
5b. Personal Property 2012	- 345,783	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	31,193	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	61,515	
8. Total Estimated Valuation July, 1, 2013	6,235,624	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,174,109	
10. Factor for Increase (7 divided by 9)	0.00996	
11. Amount of Increase (10 times 3)		+ \$ 317
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 32,125
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		32,125

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Rural Fire Protection District #1
Smith County

2014

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	31,808	5,138	83	511
Total	31,808	5,138	83	511

County Treas MVT Estimate 5,138

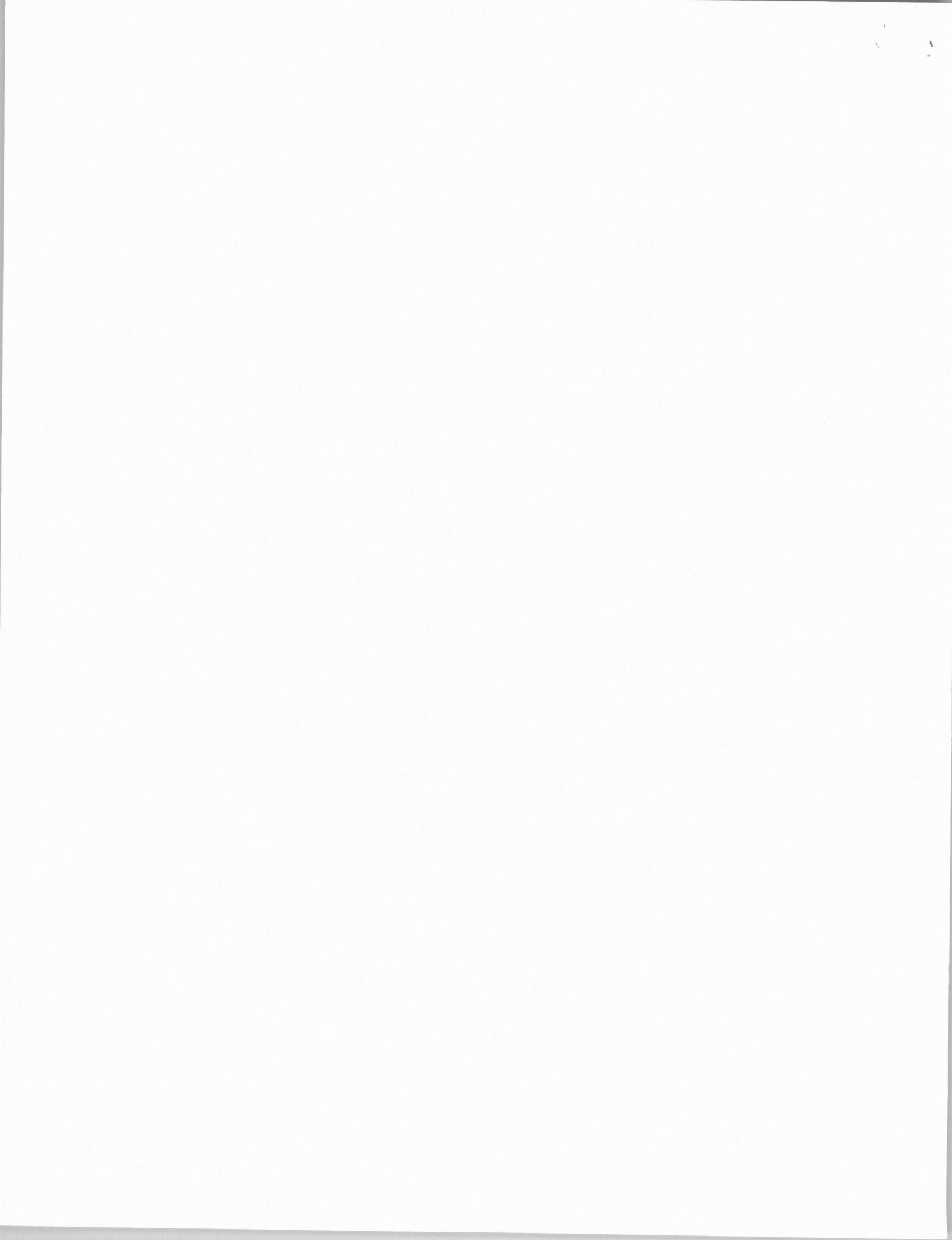
County Treas RVT Estimate 83

County Treas 16/20 M Vehicle Tax Estimate 511

MVT Factor 0.16153

RVT Factor 0.00261

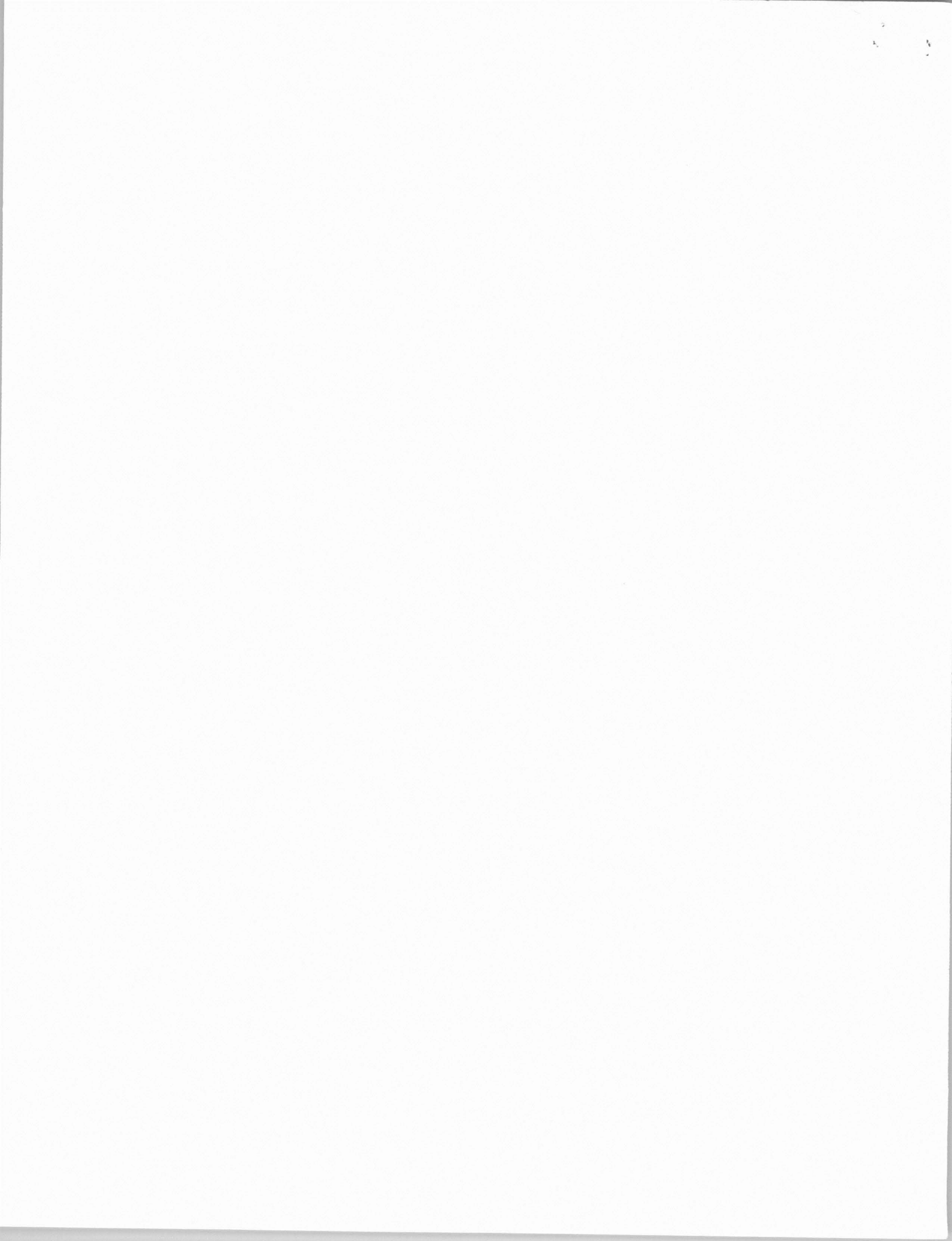
16/20M Factor 0.01607



Rural Fire Protection District #1
Smith County
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,814	1,308	9,000
Receipts:			
Ad Valorem Tax	30,914	31,172	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	600	0	0
Motor Vehicle Tax	4,707	4,609	5,138
Recreational Vehicle Tax	76	64	83
16/20M Vehicle Tax	500	531	511
Insurance Reimbursement	2,602	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,399	36,376	5,732
Resources Available:	45,213	37,684	14,732
Expenditures:			
Commodities	13,246	9,500	9,500
Contractual	9,848	11,500	11,500
Capital Outlay	20,635	7,542	9,691
Firetruck Lease	0	0	16,063
Neighborhood Revitalization Rebate	176	142	103
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,905	28,684	46,857
Unencumbered Cash Balance Dec 31	1,308	9,000	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 36,549 42,200			
			Non-Appr Bal
			Tot Exp/Non-Appr Ba
			Tax Required
			Del Comp Rate: 0.000%
Amount of 2013 Ad Valorem Tax			32,125



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Rural Fire Protection District #1
Smith County

will meet on Aug 28 at 7:45 PM at FIREHOUSE for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

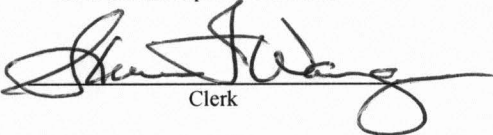
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	43,905	5.678	28,684	5.526	46,857	32,125	5.152
Totals	43,905	5.678	28,684	5.526	46,857	32,125	5.152
Less: Transfers	0		0		0		
Net Expenditures	43,905		28,684		46,857		
Total Tax Levied	31,286		31,808		XXXXXXXXXXXXXXX		
Assessed Valuation	5,510,005		5,755,754		6,235,624		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Rural Fire Protection District #1

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	32,022	5.135	103
TOTAL	32,022	5.135	103

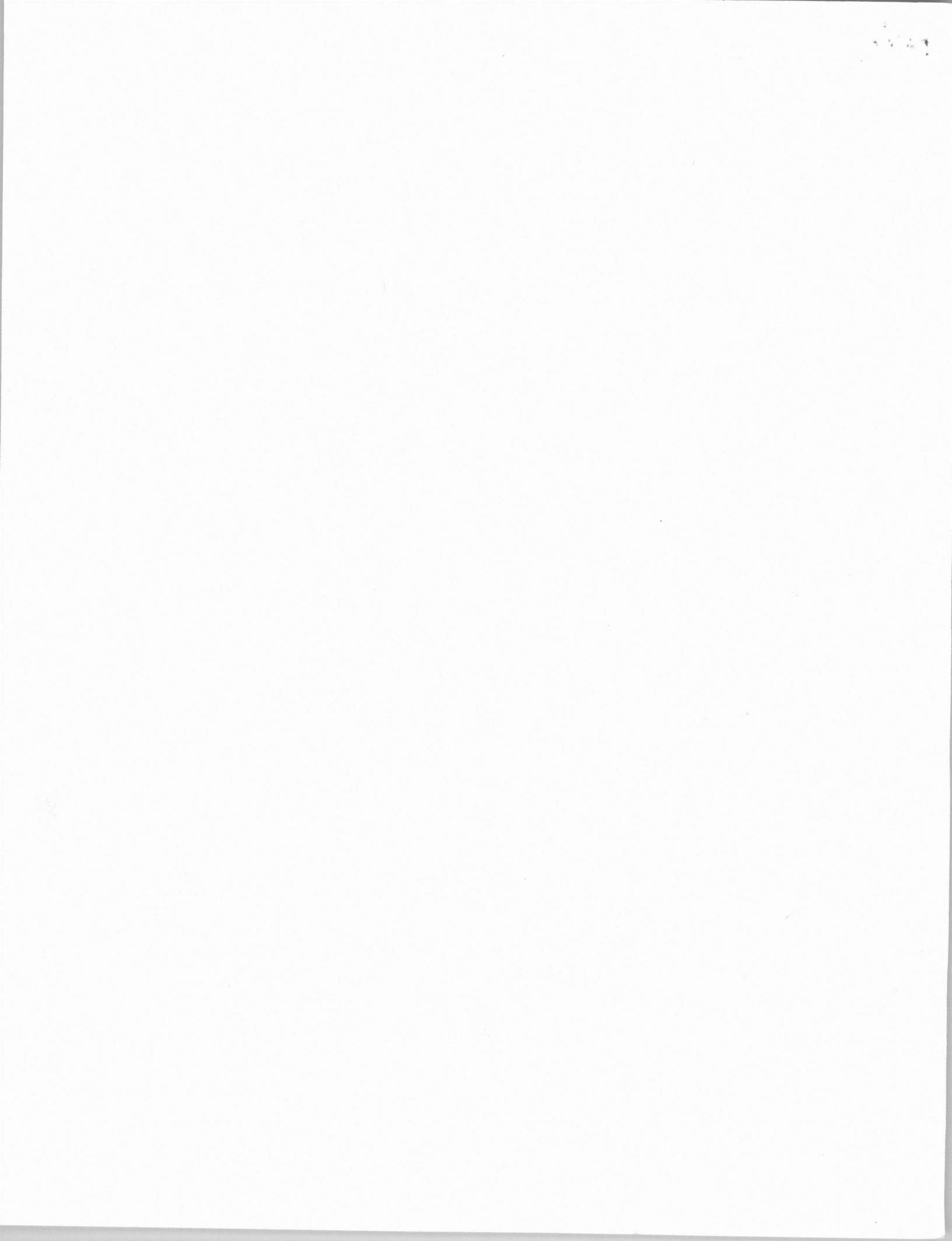
2013 July 1 Valuation: 6,235,624

Valuation Factor: 6,235.624

Neighborhood Revitalization Subj to Rebate: 20,097

Neighborhood Revitalization factor: 20.097

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.


Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 16th day of Aug, 2013.

 Richelle Twenter
Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 99.19
Affidavit, Notary's Fee \$ 1.50
Additional copies @ \$ _____
Total Publication Fee \$ 99.69

Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013)

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Rural Fire Protection District #1
Smith County
will meet on Aug 28 at 7:45 PM at Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

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Outstanding Indebtedness.

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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Shawn Stew
Clerk

