

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	90,522	75,291	4.561
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	90,522	75,291	4.561
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	9			16,507,062
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Adams, Brown Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdrilling@abbb.com

Attest: Aug. 26, 2013
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Fire District #2
Ness County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 75,002
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 75,002
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 14,879
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 317,485
5b. Personal Property 2012	- 269,005
5c. Increase in Personal Property (5a minus 5b)	+ 48,480
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	63,359
8. Total Estimated Valuation July, 1, 2013	16,504,215
9. Total Valuation less Valuation Adjustment (8 minus 7)	16,440,856
10. Factor for Increase (7 divided by 9)	0.00385
11. Amount of Increase (10 times 3)	+ \$ 289
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 75,291
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	75,291

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Ness County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	75,002	2,329	39	0
Debt Service	0	0	0	0
	0	0	0	0
Total	75,002	2,329	39	0

County Treas MVT Estimate

2,329

County Treas RVT Estimate

39

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.03105

RVT Factor 0.00052

16/20M Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

2014

[illegible]

Fire District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown.)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Equipment Fund		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts		Receipts		Receipts		Receipts		Receipts	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

*² Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
First District #2
Ness County

will meet on August 14, 2013 at 7:30 P.M. at Bazins Community Center Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Bazins Community Center Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General			67,149	3.868	90,522	75,291	4.562
Debt Service							
Non-Budgeted Funds							
Totals	0	0.000	67,149	3.868	90,522	75,291	4.562
Less: Transfers	0		0		10,000		
Net Expenditures	0		67,149		80,522		
Total Tax Levied	0		75,002		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		19,391,929		16,504,215		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	7
Lease Pur. Princ.	0	0	84,652
Total	0	0	84,659

*Tax rates are expressed in mills.

Lori Hertel
Treasurer

Fire District #2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 16,504,215

Valuation Factor: 16,504.215

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, August 1, 2013.)-It

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First District #2
Ness County

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Lori Hertel
Treasurer