

CERTIFICATE

2014

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

Burrton Consolidated Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	231,000	90,577	2,800 ✓
Debt Service	10-113	7	84,000	86,520	2,675 ✓
EMS General		8	43,000		
Non-Budgeted Funds		9			
Totals	xxxxxxxxxxxx		358,000	177,097	5,475 ✓
Budget Summary		10	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Dale L. Clark, CPA
Knudsen, Monroe & Co. LLC
Address:
301 N. Main, Suite 110
Newton, KS 67114
Email:

Final Assessed Valuation:	County Clerk's Use Only
Harvey	13,577,052 ✓
Reno	18,768,591 ✓
0	
0	
0	
Total Assessed Valuation	32,345,643 ✓
	November 1, 2013 Valuation

Attest: Aug 22, 2013
James Truskott
County Clerk

James R Redinger
Thom Nelson
Chris
Greg Campbell
Greg M Campbell
Governing Body



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>174,845</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>174,845</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>123,893</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>737,301</u>
5b. Personal Property 2012	- <u>809,686</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>56,681</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>180,574</u>
8. Total Estimated Valuation July, 1,2013	<u>31,441,413</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,260,839</u>
10. Factor for Increase (7 divided by 9)	<u>0.00578</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,010</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>175,855</u></u>
13. Debt Service Levy in this 2014 Budget	<u>86,520</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>262,375</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	174,845	10,252	244	409
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	174,845	10,252	244	409

County Treas MVT Estimate 10,252

County Treas RVT Estimate 244

County Treas 16/20 M Vehicle Tax Estimate 409

MVT Factor 0.05863

RVT Factor 0.00140

16/20M Factor 0.00234

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,744	12,642	13,142
Receipts:			
County Appropriations	38,051	39,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,051	39,000	40,000
Resources Available:	48,795	51,642	53,142
Expenditures:			
Transfer to EMS Equipment Fund	0	5,000	5,000
Contractual	15,320	15,000	16,000
Commodities	8,958	8,500	10,000
Capital Outlay	11,875	10,000	12,000
Rent & Utilities			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	36,153	38,500	43,000
Unencumbered Cash Balance Dec 31	12,642	13,142	10,142
2012/2013 Budget Authority Amount:	41,700	38,500	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

Burton Consolidated Fire District #5
NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Equipment Reserve		EMS Equipment Reserve		Construction					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	76,272	Cash Balance Jan 1	43,541	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1	119,813
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donations	100	Donations	1,010						
Total Receipts	100	Total Receipts	1,010	Total Receipts	0	Total Receipts	0	Total Receipts	1,110
Resources Available:	76,372	Resources Available:	44,551	Resources Available:	0	Resources Available:	0	Resources Available:	120,923
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	45,616			Construction Costs	103,425				
Total Expenditures	45,616	Total Expenditures	0	Total Expenditures	103,425	Total Expenditures	0	Total Expenditures	149,041
Cash Balance Dec 31	30,756	Cash Balance Dec 31	44,551	Cash Balance Dec 31	-103,425	Cash Balance Dec 31	0	Cash Balance Dec 31	-28,118

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Burrton Consolidated Fire District #5
Harvey

will meet on August 19, 2013 at 6:00 P M at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	84,645	5.688	177,000	5.635	231,000	90,577	2.881
Debt Service					84,000	86,520	2.752
EMS General	36,153		38,500		43,000		
Non-Budgeted Funds	149,041						
Totals	269,839	5.688	215,500	5.635	358,000	177,097	5.633
Less: Transfers	0		35,000		45,000		
Net Expenditures	269,839		180,500		313,000		
Total Tax Levied	174,845		174,845		xxxxxxxxxxxxxx		
Assessed Valuation:	31,019,196		31,029,765		31,441,413		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being August made as aforesaid on the 8th day of 2013 with subsequent publications being made on the following dates _____

Form prepared by:

Jack Nelson

Subscribed and sworn to before me this 9th day of August 2013

Martha A. Reeves
Notary Public

My commission expires: 08/24/2015

Publication Costs: 126⁰⁰

NOTARY PUBLIC, State of Kansas
MARTHA A. REEVES
My Appl. Exp. 8/24/15

BURRTON CONSOLIDATED FIRE DISTRICT #5 BUDGET HEARING

Published in The Harvey County Independent August 8, 2013

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Burrton Consolidated Fire District #5
Harvey

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Outstanding Indebtedness.

	2012	2013	2014
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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[Signature]
Clerk