State of Kansas
County
2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	2014 Adopted Budget: Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,273,901	971,095	17.694
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	3,420,150	2,226,138	40.561
Special Bridge	68-1135	10	339,492	109,659	2.000
Health	65-204	11	413,351	95,203	1.735
Appraiser's Cost	19-436	12	98,500	77,076	1.405
Noxious Weed	2-1318	13	93,500	56,642	1.033
Ambulance	65-6113	14	431,000	164,506	3.000
Transportation	12-1680	15	101,000	11,588	.212
Hospital Maintenance	19-4606	16	353,706	328,977	6.000
County Building	19-1573	17	57,247	54,829	1.000
Employee Benefits	12-16,102	18	2,220,000	1,588,138	28.957
Workers Compensation	44-505c	19			
Special Alcohol & Drug		20	17,923		
Special Parks & Recreation		20	2,820		
Republic County 911		21	135,326		
Emergency 911		21			
Wireless 911		22	43,268		
Solid Waste		22	309,540		
Hospital Sales Tax G.O. Bond		23	1,390,609		
Fuel Center		23	476,483		
Noxious Weed Capital		24	16,459		
Special Ambulance Equipment		24	90,000		
Non-Budgeted Funds - Page 1		25			
Non-Budgeted Funds - Page 2		26			
Totals		xxxxx	12,284,275	5,683,851	103.577
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization RebateNeighborhood Revitalization Rebate			Is a Resolution required?	Yes	54,884,427
Resolution					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: 8-12-13 2013
Kathleen L. Marsack
County Clerk

Governing Body

Republic County

State of Kansas
County Special District
2014

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	11,307	5.000	13,326	5.000	21,790	19,901	7.000	2,842,942
Fire District No. 2	5,242	5.000	6,078	5.000	7,365	6,225	5.000	1,244,962
Totals	16,549	10.000	19,404	10.000	29,154	26,125	12.000	

*Tax rates are expressed in mills

Clerk

Page No.

State of Kansas
County
2014

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 12, 2013 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,760,456	21.527	2,105,404	18.463	2,273,901	971,095	17.711
Bond & Interest	6,824						
Road & Bridge	3,539,266	39.921	3,161,450	40.079	3,420,150	2,226,138	40.602
Special Bridge	88,600	1.499	30,000	2.000	339,492	109,659	2.000
Health	385,992	1.549	384,875	1.711	413,351	95,203	1.736
Appraiser's Cost	89,716	1.770	101,500	1.660	98,500	77,076	1.406
Noxious Weed	62,896	0.402	86,900	1.572	93,500	56,642	1.033
Ambulance	409,247	3.000	416,160	3.000	431,000	164,506	3.000
Transportation	45,822	0.057	56,000	0.289	101,000	11,588	0.211
Hospital Maintenance	214,860	4.000	227,279	4.000	353,706	328,977	6.000
County Building	79,834	0.500	148,260	0.500	57,247	54,829	1.000
Employee Benefits	1,646,959	31.374	1,928,541	31.382	2,220,000	1,588,138	28.965
Workers Compensation			21,000				
Special Alcohol & Drug			1,500		17,923		
Special Parks & Recreation	5,826		1,850		2,820		
Republic County 911			5,000		135,326		
Emergency 911	18,402		17,268				
Wireless 911	690		2,000		43,268		
Solid Waste	255,513		240,000		309,540		
Hospital Sales Tax G.O. Bond	399,550		396,588		1,390,609		
Fuel Center	313,121		401,000		476,483		
Noxious Weed Capital			18,168		16,459		
Special Ambulance Equipment					90,000		
Non-Budgeted Funds - Page 1	153,812						
Non-Budgeted Funds - Page 2	35,278						
Totals	9,512,664	105.599	9,750,743	104.656	12,284,275	5,683,851	103.664
Less: Transfers	306,112		21,000		5,000		
Net Expenditure	9,206,552		9,729,743		12,279,275		
Total Tax Levied	5,064,160		5,351,789		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	47,961,935		51,135,029		54,828,944		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	3,340,000	3,030,000	2,705,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	3,340,000	3,030,000	2,705,000

*Tax rates are expressed in mills

Clerk

CERTIFICATE (2)

Table of Contents:		Page No.	2014 Adopted Budget			
			Budget Authority for Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	27	21,790	19,901		
Fire District No. 2	19-3610	28	7,365	6,225		

Republic County

State of Kansas
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Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	5,351,789
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	5,351,789
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 547,537		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 2,409,697			
	5b. Personal Property 2012	- 2,224,787			
	5c. Increase in Personal Property (5a minus 5b)		+ 184,910		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		365,164		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,097,611		
8.	Total Estimated Valuation July 1, 2013	54,828,944			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		53,731,333		
10.	Factor for Increase (7 divided by 9)		0.02043		
11.	Amount of Increase (10 times 3)			+ $	109,325
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	5,461,114
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,461,114

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Republic County

State of Kansas
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Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	944,084	95,632	1,522	22,280
Bond & Interest				
Road & Bridge	2,049,411	207,596	3,306	48,368
Special Bridge	102,203	10,353	165	2,412
Health	87,491	8,862	141	2,065
Appraiser's Cost	84,872	8,597	137	2,003
Noxious Weed	80,346	8,139	130	1,896
Ambulance	154,010	15,601	248	3,635
Transportation	14,735	1,493	24	348
Hospital Maintenance	204,406	20,705	330	4,824
County Building	25,551	2,588	41	603
Employee Benefits	1,604,680	162,547	2,589	37,872
Workers Compensation				
TOTAL	5,351,789	542,113	8,633	126,306

County Treas Motor Vehicle Estimate 542,113

County Treasurers Recreational Vehicle Estimate 8,633

County Treasurers 16/20M Vehicle Estimate 126,306

County Treasurers Slider Estimate

Motor Vehicle Factor 0.10130

Recreational Vehicle Factor 0.00161

16/20M Vehicle Factor 0.02360

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Motor Vehicle Operating	General	14,288	37,081	25,000	K.S.A. 8-145
General	Equipment Reserve	55,000	-	-	K.S.A. 19-119
Road & Bridge	Special Road Equipment	100,000	-	-	K.S.A. 68-141g
Road & Bridge	Special Highway Improve.	100,000	-	-	K.S.A. 68-590
Noxious Weed	Noxious Weed Capital Ou	-	-	5,000	K.S.A. 2-1318
Ambulance	Ambulance Special Equip	30,000	-	-	K.S.A. 12-110d
Bond & Interest	General	6,824	-	-	K.S.A. 10-117a
Workers Compensation	Employee Benefits	-	21,000	-	consolidated
	Total	306,112	58,081	30,000	
	Adjustments*		37,081	25,000	
	Adjusted Totals	306,112	21,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Republic County

State of Kansas
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sales Tax Refunding (Hospital	11/19/10	6/1/20	2.0-3.0	2,910,000	2,705,000	June/Dec	June	66,488	330,000	59,788	340,000
Total G.O. Bonds					**2,705,000**			**66,488**	**330,000**	**59,788**	**340,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,705,000**			**66,488**	**330,000**	**59,788**	**340,000**

Republic County

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	1,040,067	1,204,342	749,028
Receipts:			
Ad Valorem Tax	1,015,304	929,923	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,630	9,877	1,500
Motor Vehicle Tax	103,549	111,038	95,632
Recreational Vehicle Tax	1,653	1,818	1,522
16/20M Vehicle Tax	12,535	22,854	22,280
In Lieu of Taxes (IRB)	470	361	300
Gross Earnings (Intangible) Tax	23,946	17,834	16,655
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Local Alcoholic Liquor	1,294	1,500	1,200
Interest and charges on delinquent tax	27,122	15,991	7,000
Local retail sales tax	372,717	320,000	235,000
Licenses. Permits, and Fees:			
Mortgage registration tax	81,451	44,381	30,000
Officer's fees	20,161	18,000	18,000
Transfer from Motor Vehicle Operating	14,288	37,081	25,000
Antique motor vehicle registration fees	2,870	1,000	1,000
Diversion fees	14,418	15,000	15,000
Use of Money and Property:			
Interest on idle funds	23,949	35,000	35,000
Tower and other rents	35	1,200	1,200
Other:			
Dispatch services	50,672	50,672	50,672
Emergency Management	6,944	8,000	8,000
Reimbursements	36,742	11,850	10,000
Prisoner board	86,400		
Inmate phone commission	2,934	1,000	1,000
Insurance claims	-		
Election reimbursement	-		
Transfer from Bond & Interest Fund	6,824		
Neighborhood Revitalization	-	(4,290)	(7,617)
Miscellaneous	4,823		
Does miscellaneous exceed 10% of Tot			
Total Receipts	**1,924,731**	**1,650,090**	**568,344**
Resources Available:	**2,964,798**	**2,854,432**	**1,317,372**

Republic County

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FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Resources Available:	2,964,798	2,854,432	1,317,372
Expenditures:			
County Commission	38,825	40,500	40,500
County Clerk	82,468	91,000	78,000
County Treasurer	82,114	87,021	84,021
County Attorney/Counselor	84,616	96,623	102,080
Register of Deeds	46,727	54,000	54,500
Sheriff	374,882	415,237	504,237
Jail	167,363	186,620	193,900
Communications	149,675	176,660	176,660
Emergency Management	34,045	37,922	38,322
Unified Court	55,802	79,600	79,600
Courthouse General	222,683	437,274	438,314
Custodian	48,127	48,800	50,660
Election	76,040	55,000	89,500
Appropriations and other general govt.	297,089	299,147	343,607
Subtotal	1,760,456	2,105,404	2,273,901
Total Expenditures	**1,760,456**	**2,105,404**	**2,273,901**
Unencumbered Cash Balance Dec 31	1,204,342	749,028	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,094,588	2,116,864	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,273,901
		Tax Required	956,529
	Del Comp Rate:	1.500%	14,566
		Amount of 2013 Ad Valorem Tax	971,095
		Mill Levy	17.711

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
County Commission			
Salaries	36,198	37,500	37,500
Contractual	2,369	2,500	2,500
Commodities	258	500	500
Capital Outlay	-	-	-
Total	38,825	40,500	40,500
County Clerk			
Salaries	77,556	80,000	68,500
Contractual	2,844	7,000	5,500
Commodities	1,948	3,500	3,500
Capital Outlay	120	500	500
Total	82,468	91,000	78,000
County Treasurer			
Salaries	70,411	71,621	71,621
Contractual	6,139	8,600	5,600
Commodities	5,564	6,800	6,800
Capital Outlay	-	-	-
Total	82,114	87,021	84,021
County Attorney/Counselor			
Salaries	74,028	78,123	83,080
Contractual	7,378	15,000	15,000
Commodities	2,649	3,000	3,000
Capital Outlay	561	500	1,000
Total	84,616	96,623	102,080
Register of Deeds			
Salaries	39,139	43,000	41,000
Contractual	2,780	5,000	5,500
Commodities	3,008	3,500	5,500
Capital Outlay	250	1,000	1,000
Records Preservation	1,550	1,500	1,500
Total	46,727	54,000	54,500
Sheriff			
Salaries	293,129	314,037	402,037
Contractual	69,492	79,250	80,250
Commodities	9,421	11,950	11,950
Capital Outlay	2,840	10,000	10,000
Total	374,882	415,237	504,237
Jail			
Salaries	115,690	136,570	143,850
Contractual	15,495	19,050	19,050
Commodities	21,202	28,000	28,000
Capital Outlay	14,976	3,000	3,000
Total	167,363	186,620	193,900
Total - Page 7b	**876,995**	**971,001**	**1,057,238**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Communications			
Salaries	142,056	157,160	157,160
Contractual	6,009	15,500	15,500
Commodities	1,080	4,000	4,000
Capital Outlay	530	-	-
Total	149,675	176,660	176,660
Emergency Management			
Salaries	24,239	26,672	26,672
Contractual	5,125	4,800	5,200
Commodities	3,467	4,250	4,250
Training	548	1,200	1,200
Capital Outlay	666	1,000	1,000
Total	34,045	37,922	38,322
Unified Court			
Contractual	42,325	68,100	68,600
Commodities	12,692	3,000	2,500
Capital Outlay	785	8,500	8,500
Total	55,802	79,600	79,600
Courthouse General			
Salaries	13,497	15,000	15,000
Contractual	197,793	238,000	238,000
Commodities	10,954	35,000	35,000
Capital Outlay	439	139,074	139,074
Drug testing	-	5,200	6,240
Training - Paramedic	-	5,000	5,000
Total	222,683	437,274	438,314
Custodian			
Salaries	39,548	41,200	42,460
Contractual	1,122	3,000	3,000
Commodities	7,457	4,000	4,600
Capital Outlay	-	600	600
Total	48,127	48,800	50,660
Election			
Salaries	44,093	40,000	45,500
Contractual	21,843	10,000	23,000
Commodities	10,104	5,000	11,000
Capital Outlay	-	-	10,000
Total	76,040	55,000	89,500
Total	-	-	-
Total - Page7c	**586,372**	**835,256**	**873,056**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	14,600	14,600	14,600
Conservation District	33,000	35,000	35,000
Economic Development	26,268	28,000	28,000
Fair	50,000	50,000	50,000
Fairground improvements	10,000	10,000	10,000
Historical records	16,000	16,000	16,000
Juvenile detention	8,063	10,000	8,800
Medical Arts Building	-	-	13,500
Mental Health	23,152	24,500	25,000
OCCK	23,307	23,307	23,307
Public safety equipment	28,503	35,000	75,000
Tower	6,270	4,400	4,400
Miscellaneous	2,926	-	-
Inmate Emergency Medical	-	30,000	40,000
Courthouse windows	-	18,340	-
Transfer to Equipment Reserve Fund	55,000		
Total	297,089	299,147	343,607
Total - Page 7d			
	297,089	299,147	343,607
Total - Page7b			
	876,995	971,001	1,057,238
Total - Page 7c			
	586,372	835,256	873,056
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**1,760,456**	**2,105,404**	**2,273,901**

Republic County

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FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	6,735	-	-
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxx
Delinquent Tax	89	-	-
Motor Vehicle Tax	-	-	
Recreational Vehicle Tax	-	-	
16/20M Vehicle Tax	-	-	
In Lieu of Tax (IRB)	-	-	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**89**	-	-
Resources Available:	**6,824**	-	-
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Transfer to General Fund	6,824		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**6,824**	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,500	0	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate:	1.500%	-
		Amount of 2013 Ad Valorem Tax	-
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	429,163	820,081	457,580
Receipts:			
Ad Valorem Tax	1,882,800	2,018,670	xxxxxxxxxxxxxxxxx
Delinquent Tax	33,775	22,497	6,000
Motor Vehicle Tax	211,292	205,923	207,596
Recreational Vehicle Tax	3,384	3,374	3,306
16/20M Vehicle Tax	43,997	46,130	48,368
Special City & County Highway	362,663	342,922	355,162
In lieu of tax	871	784	500
Reimbursements - other	248,936	40,000	40,000
State Exchange Funds reimbursement	1,134,359	127,962	125,000
Neighborhood Revitalization		(9,313)	(16,108)
Miscellaneous	8,107		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,930,184**	**2,798,949**	**769,824**
Resources Available:	**4,359,347**	**3,619,030**	**1,227,404**
Expenditures:			
Personal services	830,920	884,800	922,500
Contractual services	80,852	80,150	96,150
Commodities	1,365,860	1,200,000	1,270,000
Capital outlay	448,604	256,500	275,500
Road improvements	613,030	740,000	856,000
Transfer to Special Highway Improvement Fund	100,000		
Transfer to Special Road Equipment	100,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**3,539,266**	**3,161,450**	**3,420,150**
Unencumbered Cash Balance Dec 31	**820,081**	**457,580**	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,282,945	3,161,450	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,420,150
		Tax Required	2,192,746
	Del Comp Rate:	1.500%	33,392
		Amount of 2013 Ad Valorem Tax	2,226,138
		Mill Levy	40.602

FUND PAGE

Adopted Budget **Special Bridge**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	62,363	138,483	219,094
Receipts:			
Ad Valorem Tax	70,698	100,670	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,219	828	250
Motor Vehicle Tax	7,715	7,729	10,353
Recreational Vehicle Tax	124	127	165
16/20 M Vehicle Tax	1,597	1,685	2,412
In lieu of tax	33	39	-
Reimbursements	83,334		
Neighborhood Revitalization		(467)	(796)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**164,720**	**110,611**	**12,384**
Resources Available:	**227,083**	**249,094**	**231,478**
Expenditures:			
Bridge Construction	88,600	30,000	339,492
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**88,600**	**30,000**	**339,492**
Unencumbered Cash Balance Dec 31	138,483	219,094	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	143,358	247,762	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	339,492
		Tax Required	108,014
	Del Comp Rate:	1.500%	1,645
		Amount of 2013 Ad Valorem Tax	109,659
		Mill Levy	2.000

FUND PAGE

Adopted Budget **Health**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	79,848	58,733	39,737.0
Receipts:			
Ad Valorem Tax	73,055	86,179	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,310	874	200
Motor Vehicle Tax	8,298	7,988	8,862
Recreational Vehicle Tax	133	131	141
16/20 M Vehicle Tax	1,728	1,812	2,065
In lieu of tax	34	33	-
Grants and reimbursements	280,319	269,260	269,260
Neighborhood Revitalization		(398)	(689)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**364,877**	**365,879**	**279,839**
Resources Available:	**444,725**	**424,612**	**319,576**
Expenditures:			
Personal services	265,458	280,000	286,000
Contractual services	54,781	52,875	56,151
Commodities	65,379	50,000	54,200
Capital outlay	374	2,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**385,992**	**384,875**	**413,351**
Unencumbered Cash Balance Dec 31	58,733	39,737	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	412,850	384,875	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	413,351
		Tax Required	93,775
	Del Comp Rate:	1.500%	1,428
		Amount of 2013 Ad Valorem Tax	95,203
		Mill Levy	1.736

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	12,090	17,290	11,581
Receipts:			
Ad Valorem Tax	83,485	83,599	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,279	894	300
Motor Vehicle Tax	6,843	9,128	8,597
Recreational Vehicle Tax	110	150	137
16/20 M Vehicle Tax	1,883	1,874	2,003
In lieu of tax	39	32	20
Reimbursements	1,277	500	500
Neighborhood Revitalization		(386)	(558)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**94,916**	**95,791**	**10,999**
Resources Available:	**107,006**	**113,081**	**22,580**
Expenditures:			
Personal services	78,050	84,500	84,500
Contractual services	7,918	11,000	8,000
Commodities	3,748	6,000	6,000
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**89,716**	**101,500**	**98,500**
Unencumbered Cash Balance Dec 31	17,290	11,581	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	99,000	101,500	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	98,500
		Tax Required	75,920
	Del Comp Rate:	1.500%	1,156
		Amount of 2013 Ad Valorem Tax	77,076
		Mill Levy	1.406

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	67,599	32,375	27,682
Receipts:			
Ad Valorem Tax	18,956	79,141	xxxxxxxxxxxxxxxxx
Delinquent Tax	504	316	260
Motor Vehicle Tax	3,640	2,070	8,139
Recreational Vehicle Tax	58	34	130
16/20 M Vehicle Tax	619	798	1,896
In lieu of tax	9	31	12
Reimbursements	3,886	182	-
Neighborhood Revitalization		(365)	(411)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**27,672**	**82,207**	**10,026**
Resources Available:	**95,271**	**114,582**	**37,708**
Expenditures:			
Personal services	29,378	30,900	31,500
Contractual services	6,525	6,000	7,000
Commodities	26,993	50,000	50,000
Capital outlay	-	-	-
Transfer to Noxious Weed Capital Outlay			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**62,896**	**86,900**	**93,500**
Unencumbered Cash Balance Dec 31	32,375	27,682	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	86,000	86,900	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	93,500
		Tax Required	55,792
	Del Comp Rate:	1.500%	850
		Amount of 2013 Ad Valorem Tax	56,642
		Mill Levy	1.033

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	132,580	92,494	49,622
Receipts:			
Ad Valorem Tax	141,491	151,700	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,456	1,649	1,000
Motor Vehicle Tax	15,431	15,458	15,601
Recreational Vehicle Tax	247	253	248
16/20 M Vehicle Tax	3,193	3,369	3,635
In lieu of tax	65	59	50
Collections	206,278	201,500	200,000
Neighborhood Revitalization		(700)	(1,194)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**369,161**	**373,288**	**219,340**
Resources Available:	**501,741**	**465,782**	**268,962**
Expenditures:			
Personal services	307,581	348,400	358,000
Contractual services	41,425	36,760	42,000
Commodities	28,171	31,000	31,000
Capital outlay	1,089	-	-
Ambulance equipment	483	-	-
Public education	498		
Transfer to Ambulance Special Equipment	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**409,247**	**416,160**	**431,000**
Unencumbered Cash Balance Dec 31	92,494	49,622	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	430,825	416,160	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	431,000
		Tax Required	162,038
	Del Comp Rate:	1.500%	2,468
		Amount of 2013 Ad Valorem Tax	164,506
		Mill Levy	3.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	91,130	83,467	65,255
Receipts:			
Ad Valorem Tax	2,684	14,514	xxxxxxxxxxxxxxxxx
Delinquent Tax	290	147	50
Motor Vehicle Tax	1,789	294	1,493
Recreational Vehicle Tax	29	5	24
16/20 M Vehicle Tax	446	389	348
In lieu of tax	1	6	-
Fees and fares	3,528	2,500	2,500
North Central Kansas Transit Council - grant	29,392	20,000	20,000
Neighborhood Revitalization		(67)	(84)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**38,159**	**37,788**	**24,331**
Resources Available:	**129,289**	**121,255**	**89,586**
Expenditures:			
Personal services	20,184	23,000	23,000
Contractual services	15,339	18,000	18,000
Commodities	10,299	15,000	15,000
Capital outlay			45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**45,822**	**56,000**	**101,000**
Unencumbered Cash Balance Dec 31	83,467	65,255	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	100,000	101,000	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	101,000
		Tax Required	11,414
	Del Comp Rate:	1.500%	174
		Amount of 2013 Ad Valorem Tax	11,588
		Mill Levy	0.211

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	2,531	4,847	5,693
Receipts:			
Ad Valorem Tax	188,654	201,340	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,273	2,197	450
Motor Vehicle Tax	20,574	20,612	20,705
Recreational Vehicle Tax	330	338	330
16/20 M Vehicle Tax	4,258	4,493	4,824
In lieu of tax	87	78	50
Neighborhood Revitalization		(933)	(2,388)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**217,176**	**228,125**	**23,971**
Resources Available:	**219,707**	**232,972**	**29,664**
Expenditures:			
Appropriation to Hospital	214,860	227,279	353,706
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**214,860**	**227,279**	**353,706**
Unencumbered Cash Balance Dec 31	4,847	5,693	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	214,860	228,432	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	353,706
		Tax Required	324,042
	Del Comp Rate:	1.500%	4,935
		Amount of 2013 Ad Valorem Tax	328,977
		Mill Levy	6.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	172,521	119,992	336
Receipts:			
Ad Valorem Tax	23,581	25,168	xxxxxxxxxxxxxxxxx
Delinquent Tax	568	354	50
Motor Vehicle Tax	2,572	2,576	2,588
Recreational Vehicle Tax	41	42	41
16/20 M Vehicle Tax	532	561	603
In lieu of tax	11	20	20
Neighborhood Revitalization		(117)	(398)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**27,305**	**28,604**	**2,904**
Resources Available:	**199,826**	**148,596**	**3,240**
Expenditures:			
Building improvements and equipping	79,834	148,260	57,247
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**79,834**	**148,260**	**57,247**
Unencumbered Cash Balance Dec 31	119,992	336	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	126,858	148,315	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	57,247
		Tax Required	54,007
	Del Comp Rate:	1.500%	822
		Amount of 2013 Ad Valorem Tax	54,829
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	510,363	570,662	459,872
Receipts:			
Ad Valorem Tax	1,479,709	1,580,610	xxxxxxxxxxxxxxxxx
Delinquent Tax	21,902	15,366	4,000
Motor Vehicle Tax	160,315	161,832	162,547
Recreational Vehicle Tax	2,564	2,652	2,589
16/20 M Vehicle Tax	27,828	35,152	37,872
In lieu of tax	685	614	300
Reimbursements	14,255	7,817	-
Transfer from Workers Compensation Fund	-	21,000	-
Neighborhood Revitalization		(7,292)	(11,496)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,707,258**	**1,817,751**	**195,812**
Resources Available:	**2,217,621**	**2,388,413**	**655,684**
Expenditures:			
Health insurance	1,150,877	1,350,000	1,575,000
Social Security	191,966	210,000	220,000
KPERS	193,161	250,000	280,000
Unemployment tax	2,139	5,000	5,000
Workers compensation	86,649	83,541	110,000
Other insurance	22,167	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,646,959**	**1,928,541**	**2,220,000**
Unencumbered Cash Balance Dec 31	570,662	459,872	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,128,000	2,180,000	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,220,000
		Tax Required	1,564,316
	Del Comp Rate:	1.500%	23,822
		Amount of 2013 Ad Valorem Tax	1,588,138
		Mill Levy	28.965

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Workers Compensation**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	19,750	20,505	-
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxx
Delinquent Tax	130	495	-
Motor Vehicle Tax	68	-	
Recreational Vehicle Tax	1	-	
16/20 M Vehicle Tax	556	-	
In lieu of tax	-	-	-
Reimbursements	-	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**755**	**495**	**-**
Resources Available:	**20,505**	**21,000**	**-**
Expenditures:			
Insurance premiums	-	-	-
Payment of claims	-	-	-
Administrative cost	-	-	-
Transfer to Employee Benefit Fund	-	21,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**21,000**	**-**
Unencumbered Cash Balance Dec 31	20,505	-	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	21,000	xxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate:	1.500%	-
		Amount of 2013 Ad Valorem Tax	-
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	11,548	14,023	15,523
Receipts:			
Private club liquor tax	2,475	3,000	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,475**	**3,000**	**2,400**
Resources Available:	**14,023**	**17,023**	**17,923**
Expenditures:			
Alcohol and drug abuse programs	-	1,500	17,923
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**1,500**	**17,923**
Unencumbered Cash Balance Dec 31	14,023	15,523	-
2012/2013 Budget Authority Amount:	13,186	15,548	

Adopted Budget **Special Parks & Recreation**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	6,202	1,670	1,320
Receipts:			
Private club liquor tax	1,294	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,294**	**1,500**	**1,500**
Resources Available:	**7,496**	**3,170**	**2,820**
Expenditures:			
Contractual services	5,826	1,850	2,820
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**5,826**	**1,850**	**2,820**
Unencumbered Cash Balance Dec 31	1,670	1,320	-
2012/2013 Budget Authority Amount:	7,912	4,202	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	-	40,326	85,326
Receipts:			
Telephone user fees	40,326	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**40,326**	**50,000**	**50,000**
Resources Available:	**40,326**	**90,326**	**135,326**
Expenditures:			
Equipment and maintenance	-	5,000	135,326
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	**5,000**	**135,326**
Unencumbered Cash Balance Dec 31	40,326	85,326	-
2012/2013 Budget Authority Amount:	0	50,000	

Adopted Budget **Emergency 911**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	30,378	17,238	-
Receipts:			
Telephone user fees	5,191		
Interest on Idle Funds	71	30	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,262**	**30**	-
Resources Available:	**35,640**	**17,268**	-
Expenditures:			
Equipment and maintenance	18,402	17,268	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**18,402**	**17,268**	-
Unencumbered Cash Balance Dec 31	17,238	-	-
2012/2013 Budget Authority Amount:	70,793	17,268	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wireless 911**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	42,832	45,233	43,268
Receipts:			
Telephone user fees	3,029	-	-
Interest on Idle Funds	62	35	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,091**	**35**	**-**
Resources Available:	**45,923**	**45,268**	**43,268**
Expenditures:			
Equipment and maintenance	690	2,000	43,268
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**690**	**2,000**	**43,268**
Unencumbered Cash Balance Dec 31	45,233	43,268	-
2012/2013 Budget Authority Amount:	44,132	42,982	

Adopted Budget **Solid Waste**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	90,360	61,540	65,540
Receipts:			
User fees	218,716	244,000	244,000
Special assessments	7,977		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**226,693**	**244,000**	**244,000**
Resources Available:	**317,053**	**305,540**	**309,540**
Expenditures:			
Solid Waste:			
Personal services	48,945	50,000	50,000
Contractual services	31,292	17,000	32,000
Commodities	10,544	17,000	12,000
Capital outlay	8,819	-	-
Landfill tonnage fees	155,913	156,000	215,540
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**255,513**	**240,000**	**309,540**
Unencumbered Cash Balance Dec 31	61,540	65,540	-
2012/2013 Budget Authority Amount:	311,300	329,660	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax G.O. Bond**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	603,907	817,197	905,609
Receipts:			
Local retail sales tax	611,831	480,000	480,000
Interest on Idle Funds	979	5,000	5,000
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**612,840**	**485,000**	**485,000**
Resources Available:	**1,216,747**	**1,302,197**	**1,390,609**
Expenditures:			
Bond principal	325,000	330,000	330,000
Interest on bonds	74,550	66,488	66,488
Commission and postage	-	100	100
Reserve for future payments			994,021
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**399,550**	**396,588**	**1,390,609**
Unencumbered Cash Balance Dec 31	817,197	905,609	-
2012/2013 Budget Authority Amount:	969,842	1,174,256	

Adopted Budget **Fuel Center**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	41,894	52,483	51,483
Receipts:			
Reimbursements for fuel	323,710	400,000	425,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**323,710**	**400,000**	**425,000**
Resources Available:	**365,604**	**452,483**	**476,483**
Expenditures:			
Fuel	311,688	400,000	425,000
Repair and maintenance	1,433	1,000	51,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**313,121**	**401,000**	**476,483**
Unencumbered Cash Balance Dec 31	52,483	51,483	-
2012/2013 Budget Authority Amount:	433,506	436,894	

Republic County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	23,127	23,127	11,459
Receipts:			
Transfer from Noxious Weed	-	-	5,000
Sale of surplus equipment	-	6,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**6,500**	**5,000**
Resources Available:	**23,127**	**29,627**	**16,459**
Expenditures:			
Capital outlay	-	18,168	16,459
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**18,168**	**16,459**
Unencumbered Cash Balance Dec 31	23,127	11,459	-
2012/2013 Budget Authority Amount:	23,127	23,127	

Adopted Budget **Special Ambulance Equipment**	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	60,000	90,000	90,000
Receipts:			
Transfer from Ambulance Fund	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,000**	**-**	**-**
Resources Available:	**90,000**	**90,000**	**90,000**
Expenditures:			
Capital outlay	-	-	90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**-**	**90,000**
Unencumbered Cash Balance Dec 31	90,000	90,000	-
2012/2013 Budget Authority Amount:	0	60,000	

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

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Non-Budgeted Funds - Page 1

	Motor Vehicle Operating	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Equipment Reserve	Ambulance Memorial	Health Memorial	P.A.T.F.
Beg. Bal. 1/1	13,572	81,859	998	212,187	251,659	75,000	484,688	395	2,590	11,449
Receipts										
Fees	55,560									1,854
Grants										
Reimbursements										
Interest				451	550					
Loan repayments & fees				35,370	68,099					
Miscellaneous										
Transfers from other funds	-	100,000	100,000	-	-	-	55,000	-	-	-
Total receipts	55,560	100,000	100,000	35,821	68,649	-	55,000	-	-	1,854
Expenditures										
Personal services	10,435									
Supplies and services	7,328									2,082
Capital outlay							11,710			
Loans				35,000	69,000					
Administrative costs					3,969					
Transfers to other funds	14,288	-	-	-	-	-	-	-	-	-
Total expenditures	32,051	-	-	35,000	72,969	-	11,710	-	-	2,082
Ending Bal. 12/31	37,081	181,859	100,998	213,008	247,339	75,000	527,978	395	2,590	11,221

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds - Page 2

	Worthless Check Trust	Wireless 911 Grant	Register of Deeds Tech	Sheriff's Drug Trust	Drug Dog	Energy Grant	Courthouse Windows	Fund	Fund	Fund
Beg. Bal. 1/1	7,232	(49,614)	1,170	4,682	1,063	(87,387)	-	-	-	-
Receipts										
Fees	591		10,175	2,133						
Grants		49,614				106,289	4,192			
Forfeitures										
Reimbursements				3,640						
Interest										
Loan repayments & fees										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	591	49,614	10,175	5,773	-	106,289	4,192	-	-	-
Expenditures										
Personal services										
Supplies and services			2,542							
Capital outlay				8,012		18,902	5,822			
Loans										
Administrative costs										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	2,542	8,012	-	18,902	5,822	-	-	-
Ending Bal. 12/31	7,823	-	8,803	2,443	1,063	-	(1,630)	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name — Republic County

Special District Name — **Fire District No. 1**

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	-	770	770
Ad Valorem Tax	11,150	12,255	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	622	708	733
Recreational Vehicle Tax	-	2	-
16/20M Vehicle Tax	305	361	386
LAVTR			
Total Receipts	**12,077**	**13,326**	**1,119**
Resources Available:	**12,077**	**14,096**	**1,889**
Expenditures:			
Contractual service - fire protection	11,307	13,326	21,790
Total Expenditures	**11,307**	**13,326**	**21,790**
Unencumbered Cash Balance, Dec 31	770	770	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,790
		Tax Required	19,901
		Delinquency Computation % Rate 0.000%	-
		Amount of 2013 Ad Valorem Tax	19,901
		Mills	7.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,225	733	0	386
Total	12,225	733	0	386

County Treas MVT Estimate	733		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			386
MVT Factor	0.05996		
RVT Factor		0.00000	
16/20M Factor			0.03157

Republic County
Fire District No. 1

State of Kansas
County Special District
2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	12,225
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	12,225
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 84,185			
	5b. Personal Property 2012	- 80,872			
	5c. Increase in Personal Property (5a minus 5b)		+ 3,313 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		40,649		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		43,962		
8.	Total Estimated Valuation July 1,2013	2,842,942			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,798,980		
10.	Factor for Increase (7 divided by 9)		0.01571		
11.	Amount of Increase (10 times 3)			+ $	192
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	12,417
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				12,417

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name: Republic County
Special District Name: **Fire District No. 2**

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	-	471	471
Ad Valorem Tax	5,011	5,472	xxxxxxxxxxxxx
Delinquent Tax	101	-	-
Motor Vehicle Tax	465	459	471
Recreational Vehicle Tax	19	2	19
16/20M Vehicle Tax	117	145	179
LAVTR			
Total Receipts	**5,713**	**6,078**	**669**
Resources Available:	**5,713**	**6,549**	**1,140**
Expenditures:			
Contractual service - fire protection	5,242	6,078	7,365
Total Expenditures	**5,242**	**6,078**	**7,365**
Unencumbered Cash Balance, Dec 31	471	471	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,365
		Tax Required	6,225
		Delinquency Computation % Rate 0.000%	-
		Amount of 2013 Ad Valorem Tax	6,225
		Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,472	471	19	179
Total	5,472	471	19	179

County Treas MVT Estimate	471		
County Treas RTV Estimate		19	
County Treas 16/20M Estimate			179
MVT Factor	0.08607		
RVT Factor		0.00347	
16/20M Factor			0.03271

Republic County
Fire District No. 2

State of Kansas
County Special District
2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Tax Levy Amount in 2013 Budget			+ $	5,472
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	5,472
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 49,504			
	5b. Personal Property 2012	- 35,808			
	5c. Increase in Personal Property (5a minus 5b)		+ 13,696 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013**		13,746		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		27,442		
8.	Total Estimated Valuation July 1,2013	1,244,962			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,217,520		
10.	Factor for Increase (7 divided by 9)		0.02254		
11.	Amount of Increase (10 times 3)			+ $	123
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	5,595
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,595

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

(First published in The Belleville Telescope, August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 12, 2013 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,760,456	21.527	2,105,404	18.463	2,273,901	971,095	17.711
Bond & Interest	6,824						
Road & Bridge	3,539,266	39.921	3,161,450	40.079	3,420,150	2,226,138	40.602
Special Bridge	88,600	1.499	30,000	2.000	339,492	109,659	2.000
Health	385,992	1.549	384,875	1.711	413,351	95,203	1.736
Appraiser's Cost	89,716	1.770	101,500	1.660	98,500	77,076	1.406
Noxious Weed	62,896	0.402	86,900	1.572	93,500	56,642	1.033
Ambulance	409,247	3.000	416,160	3.000	431,000	164,506	3.000
Transportation	45,822	0.057	56,000	0.289	101,000	11,588	0.211
Hospital Maintenance	214,860	4.000	227,279	4.000	353,706	328,977	6.000
County Building	79,834	0.500	148,260	0.500	57,247	54,829	1.000
Employee Benefits	1,646,959	31.374	1,928,541	31.382	2,220,000	1,588,138	28.965
Workers Compensation			21,000				
Special Alcohol & Drug			1,500		17,923		
Special Parks & Recreation	5,826		1,850		2,820		
Republic County 911			5,000		135,326		
Emergency 911	18,402		17,268				
Wireless 911	690		2,000		43,268		
Solid Waste	255,513		240,000		309,540		
Hospital Sales Tax G.O. Bond	399,550		396,588		1,390,609		
Fuel Center	313,121		401,000		476,483		
Noxious Weed Capital			18,168		16,459		
Special Ambulance Equipment					90,000		
Non-Budgeted Funds - Page 1	153,812						
Non-Budgeted Funds - Page 2	35,278						
Totals	9,512,664	105.599	9,750,743	104.656	12,284,275	5,683,851	103.664
Less: Transfers	306,112		21,000		5,000		
Net Expenditure	9,206,552		9,729,743		12,279,275		
Total Tax Levied	5,064,160		5,351,789		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	47,961,935		51,135,029		54,828,944		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	3,340,000	3,030,000	2,705,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	3,340,000	3,030,000	2,705,000

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	11,307	5.000	13,326	5.000	21,790	19,901	7.000	2,842,942
Fire District No. 2	5,242	5.000	6,078	5.000	7,365	6,225	5.000	1,244,962
Totals	16,549	10.000	19,404	10.000	29,154	26,125	12.000	

*Tax rates are expressed in mills

Kathleen J. Marsicke
Clerk

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

Republic County

(First published in The Belleville Telescope, August 22, 2013) 1t

RESOLUTION NO. 2013-36

A resolution expressing the property taxation policy of the Board of Republic County Commissioners with respect to financing the 2014 annual budget for Republic County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Republic County budget exceed the amount levied to finance the 2013 Republic County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) inicreased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in used during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and
Whereas, Republic County provides the essential servcies to protect the health, safety, and well being of the citizens of the county; and
Whereas, the cost of providing these services continuest to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Republic County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Republic County Commissioners. The date and time of budget hearings with the Board of Republic County Commissioners will be published in The Belleville Telescope. Interested persons can also address questions concerning the budget to the Count Clerk's office by calling between the hours of 7:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 19th day of August, 2013 by the Board of Republic County Commissioners.
BOARD OF COUNTY COMMISSIONERS
Linda Holl, Chairman
Marvin Bergstrom, Member
Franklin Rytych, Member
Attest: Kathleen L. Marsicek, Republic County Clerk