

CERTIFICATE

2014

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Hillside Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	208,395	98,825	2,928
Debt Service	10-113				
Totals	XXXXXXXXXX		208,395	98,825	2,928
Budget Summary	0		Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate Resolution					

Assisted by: _____

 Address: _____

 Email: _____

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	11,248,043
Sedgwick County	22,560,053
0	
0	
0	
Total Assessed Valuation	33,808,096
	November 1, 2013 Valuation

Attest: 8-7 2013

Joyce J. Muskett
 County Clerk

Governing Body



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Hillside Cemetery District
Harvey County

will meet on August 5, 2013 at 7:00 p.m. at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	71,069	2.913	99,885	2.932	208,395	98,825	2.949
Debt Service							
Totals	71,069	2.913	99,885	2.932	208,395	98,825	2.949
Less: Transfers	0		0		0		
Net Expenditures	71,069		99,885		208,395		
Total Tax Levied	96,599		96,801		xxxxxxxxxxxxxx		
Assessed Valuation:	33,158,039		33,019,187		33,507,333		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Janise Enterkin
City Clerk

Page No.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 19th day of 2013 with subsequent publications being made on the following dates _____

Form prepared by:

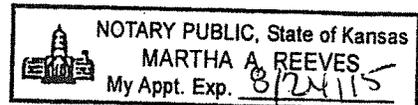
[Signature]

Subscribed and sworn to before me this 22nd day of July 2013

[Signature]
Notary Public

My commission expires: 08/24/2015

Publication Costs: 131²⁵



SIDE CEMETERY NOTICE OF BUDGET HEARING

Published in The Harvey County Independent July 18, 2013

NOTICE OF BUDGET HEARING

The governing body of
Hillside Cemetery District
Harvey County

met on August 5, 2013 at 7:00 p.m. at Sedgewick City Hall for the purpose of hearing and sections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgewick City Hall and will be available at this hearing.

BUDGET SUMMARY

2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
71,069	2.913	99,885	2.932	208,395	98,825	2.949
0		0		0		
71,069		99,885		208,395		
96,599		96,801		XXXXXXXXXX		
33,158,039		33,019,187		33,507,333		

2012	2013	2014
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0