

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of
Hodgeman County Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3610	116,280	96,497	
Non-Budgeted Funds				
Totals		116,280	96,497	
Budget Summary		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

James R. Shirley

Kennedy McKee & Company LLP

Address:

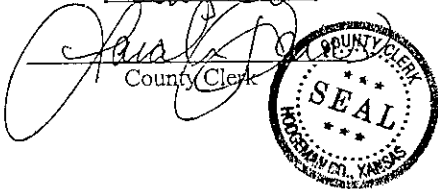
PO Box 1477

Dodge City, KS 67801

Email:

rshirley@kmc-cpa.com

Attest: Aug 30, 2013



Marsha A. Emy
Daniel Craghead
Long Mya
Emmett Craghead
Michael J. MacNeil

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	95,995
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	95,995
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	89,986
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	611,771
5b. Personal Property 2012	- _____	484,387
5c. Increase in Personal Property (5a minus 5b)	+ _____	127,384
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		15,189
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		232,559
8. Total Estimated Valuation July, 1, 2013	_____	44,714,056
9. Total Valuation less Valuation Adjustment (8 minus 7)		44,481,497
10. Factor for Increase (7 divided by 9)		0.00523
11. Amount of Increase (10 times 3)	+ \$ _____	502
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	96,497
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		96,497

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Hodgeman County Rural Fire District
Hodgeman County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	95,995	2,601	21	700
Debt Service	0	0	0	0
	0	0	0	0
Total	95,995	2,601	21	700

County Treas MVT Estimate 2,601

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 700

MVT Factor 0.02710

RVT Factor 0.00022

16/20M Factor 0.00729

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	15,000	35,000	42,280	19-3612c
	Totals	15,000	35,000	42,280	
	Adjustments*				
	Adjusted Totals	15,000	35,000	42,280	

Page No. 4

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County Rural Fire District
Hodgeman County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	23,941	15,493	16,373
Receipts:			
Ad Valorem Tax	63,849	95,035	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	368	203	350
Motor Vehicle Tax	2,387	2,899	2,601
Recreational Vehicle Tax	20	22	21
16/20M Vehicle Tax	685	721	700
LAVTR			0
In Lieu of Taxes			
Reimbursements	2,535	1,000	1,630
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	69,844	99,880	5,302
Resources Available:	93,785	115,373	21,675
Expenditures:			
Salaries	26,610	28,000	35,000
Contractual Services	12,195	13,000	12,500
Commodities	24,487	23,000	26,500
Transfer to Equipment Reserve	15,000	35,000	42,280
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	78,292	99,000	116,280
Unencumbered Cash Balance Dec 31	15,493	16,373	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	93,000	114,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,280
		Tax Required	94,605
Delinquent Comp Rate:		2.0%	1,892
Amount of 2013 Ad Valorem Tax			96,497

2014

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Hodgeman County Rural Fire District

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered
	790	790	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from general	15,000		15,000	Total Receipts	0	Total Receipts	0	Total Receipts	0
					Resources Available:		Resources Available:		Resources Available:
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Receipts	15,000	15,790	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts
	Resources Available:	Resources Available:		Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	15,790	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures
	Cash Balance Dec 31	Cash Balance Dec 31		Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
Total Receipts	15,000	15,790	Total Expenditures	0	0	Total Receipts	0	0	0
Total Expenditures	0	15,790	Total Expenditures	0	0	Total Expenditures	0	0	0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Hodgeman County Rural Fire District
Hodgeman County

will meet on August 30, 2013 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	78,292	1.926	99,000	2.342	116,280	96,497	2.158
Non-Budgeted Funds							
Totals	78,292	1.926	99,000	2.342	116,280	96,497	2.158
Less: Transfers	15,000		35,000		42,280		
Net Expenditures	63,292		64,000		74,000		
Total Tax Levied	65,114		95,995		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	33,808,809		40,983,642		44,714,056		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	-	-	-
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Sarah Rains
County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-18

A resolution expressing the property taxation policy of the Board of Hodgeman County Rural Fire District with respect to financing the 2014 annual budget for Hodgeman County Rural Fire District, Hodgeman County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the Hodgeman County Rural Fire District district budget exceed the amount levied to finance the 2013 Hodgeman County Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hodgeman County Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hodgeman County Rural Fire District that it is our desire to notify the public of the possibility of increased property taxes to finance the Hodgeman County Rural Fire District budget as defined above.

Adopted this 30th day of August, 2013 by the Hodgeman County Rural Fire District District Board, Hodgeman County, State of Kansas.

District Board

[Signature]
Chair/President

[Signature]
Member

[Signature]
Member

[Signature]
Member

[Signature]
Member



[Signature]
Attest

Page No. 9

(Attach a signed copy to the budget)

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

mkw Thornburg
of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7 day of Aug. 2013
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 6000
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 6000

mkw Thornburg
(Signed)

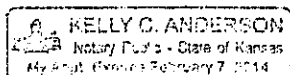
Witness my hand this 7 day of Aug. 2013

SUBSCRIBED and SWORN to before me this 7

day of Aug. 2013

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014



NOTICE OF BUDGET HEARING								State of Kansas Special District
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will meet on August 30, 2013 at 11:00 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.								
Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.								
BUDGET SUMMARY								
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.								
FUND	Prior Year Actual 2012: Actual Expenditures	Current Year Estimate for 2013: Actual Expenditures	Current Year Estimate for 2013: Tax Rate*	Proposed Budget Year for 2014: Budget Authority for Expenditures	Proposed Budget Year for 2014: Amount of 2013 Ad Valorem Tax	Proposed Budget Year for 2014: Estimate Tax Rate*		
General	78,292	99,000	2.342	116,280	96,497	2.158		
Non-Budgeted Funds	78,292	99,000	2.342	116,280	96,497	2.158		
Totals	78,292	99,000	2.342	116,280	96,497	2.158		
Less: Transfers	15,000	15,000		42,280				
Net Expenditures	63,292	84,000		74,000				
Total Tax Levied	65,314	95,995						
Assessed Valuation:	33,808,809	40,983,642		44,714,056				
Outstanding Indebtedness								
Jan 1, 2011								
G.O. Bonds								
Revenue Bonds								
Other								
Lease Pur. Price								
Total								

*Tax rates are expressed in mills.

Sarah Rains
County Clerk

Page No. 8