To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County				
Computation to Determine	Limit for 2014	2		l	J CSO OTHY				
Allocation MVT, RVT, 16/2	20M Vehicle Tax	3							
Schedule of Transfers		4]						
Statement of Indebt, & Lea		5							
Fund	<u>K.S.A.</u>]						
General	0	6	445,908		F				
Debt Service	10-113	7	1,201,918						
Hat					<u> </u>				
				·					
				· · · · · · · · · · · · · · · · · · ·					
				·					
Non-Budgeted Funds		8							
Totals		XXXXXXXXX	1,647,826	0	· · · · · · · · · · · · · · · · · · ·				
Budget Summary		9 To ri Perceptitus required NT		No	Compact 11 47 10				
Veighborhood Revitalization Resolution	Rebate			- 210	County Clerk's Use On				
Assisted by: ohn Hendrickson Gennedy McKee & Compan Address: 100 W. Frontview Oodge City, KS 67801	iy LLP	Sil	De Parine	1	Nov. 1, 2013 Total Assessed Valuation				
mail: hendrickson@kmc-cpa	a.com	Out of	defull	<u></u>					
strest: Queyust 14	/ _{, 2013}	Auni J Scott i	WI Blue Roga Shirin						
County Clerk	EAL	They ?	21295	ming Body					

HorseThief Reservoir Benefit District Hodgeman County

Computation to Determine Limit for 2014

1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service	·	+ \$ _ · \$ _ \$ _	Amount of Levy 0 0 0 0
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	.00		`
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 0 5b. Personal Property 2012 - 0 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2013:	(Ose Only 11 > 0)		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,20130			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	4	- \$ _	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	<u> </u>
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kensas Special District Hodgenna County Hodgenna County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

			16/20M Facto	0.0000	
	•	EVT Factor	0.00000		
Racios TVM	Д.	60000,0			
Jounty Treas 16/20 M Ve	xnT ələidə	standed x)	:
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lnoil	-	0			0
	. 1	0			0
···	-	0			0
Debt Service		0			0
General Cobt South		0			0
Solia Budgeted Funds	20	nt innount h	TVM	location for Year	16/20/N Veh 014

HorseThief Reservoir Benefit District Hodgeman County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
Sales Tax Revenue	General Fund	200,000	200,000	-	K.S.A. 82a-2208
Sales Tax Revenue	Management &			· · · · · · · · · · · · · · · · · · ·	
	Operating Reserve	100,000	100,000	100,000	K.S.A. 82a-2208
Sales Tax Revenue	Debt Service	1,135,892	1,138,193	1,201,918	K.S.A. 82a-2208
Management &					
Operating Reserve	General Fund	70,000	100,000	100,000	K.S.A. 82a-2208
		-		<u> </u>	
	Totals	1,505,892	1,538,193	1,401,918	
	Adjustments*		1538193	1401918	
	Adjusted Totals	1,505,892	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State of Kansas Special District

Hodgennan County Hodgennan County

2014

SLYLENIENT OF INDEBTEDNESS

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					 	 	0				Total Other
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		· · · · · · · · · · · · · · · · · · ·	- 	 	 						
	000'\$19	816,252	000'549	£67'7E5			000101110				Other:
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٤	65,000	203,198	000,03	206,168	6/1, 12/1			2,100,000	2.95	5/1/2013	Series 2013
<u></u>	000,015	077,052	000,282	520,782	1/5/1 1/9/I	1/71 17/9		4,240,000	56,4	7/12/2007	Series 2007
_			1	300 200	1761 179	1761 179	000,262,8	10,000,000	4.45	12/15/2005	Series 2005
	0	0	0	0							Revenue Bonds:
	-			†			-0-				Total G.O.
- [1				······································				33112
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[Principal	Interest	Principal	Interest	Principal	Interest					General Obligation:
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-			J		Ļ	I	таготА		Interest	Duc	Type

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

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					-	1	——————————————————————————————————————
				 	<u> </u>		NAV. A.
·	 						
7014	2013	Jan 1,2013	(Beginning Principal)	%	(stanola)	Date	Purchased
Payments Due	Payments Due	Principal nO sonulad	ниотА БоопанП.	Rate	Contract	Contract	isms)I besedorus
			latoT.	hiterest	miðT Te		

^{***}If you are merely leasing/renting with no intent to parchase, do not list--such transactions are not lease-purchases.

20,000 20,000 5,100 31,412 2,835 6,621 192,000 10,000 70,000 226 2,756 554,470 597,368	20,000 20,000 5,100 35,000 13,520 200,000 100,000 392,620 641,624	35,000 6,000 13,000 13,520 100,000
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5,100 31,412 2,835 6,621 192,000 10,000 200,000 70,000 226 2,756 554,470 597,368	5,100 35,000 6,000 13,000 13,520 200,000 100,000	20,000 5,100 35,000 6,000 13,000 13,520 100,000
5,100 31,412 2,835 6,621 192,000 10,000 200,000 70,000 226 2,756 554,470 597,368	5,100 35,000 6,000 13,000 13,520 200,000 100,000	20,000 5,100 35,000 6,000 13,000 13,520 100,000
5,100 31,412 2,835 6,621 192,000 10,000 200,000 70,000 226 2,756 554,470 597,368	5,100 35,000 6,000 13,000 13,520 200,000 100,000	20,000 5,100 35,000 6,000 13,520 100,000
5,100 31,412 2,835 6,621 192,000 10,000 200,000 70,000 226 2,756 554,470 597,368	5,100 35,000 6,000 13,000 13,520 200,000 100,000	5,100 35,000 6,000 13,000 13,520 100,000
5,100 31,412 2,835 6,621 192,000 10,000 200,000 70,000 226 2,756 554,470 597,368	5,100 35,000 6,000 13,000 13,520 200,000 100,000	5,100 35,000 6,000 13,000 13,520 100,000
31,412 2,835 6,621 192,000 10,000 200,000 70,000 226 2,756 554,470 597,368	35,000 6,000 13,000 13,520 200,000 100,000	35,000 6,000 13,000 13,520 100,000
2,835 6,621 192,000 10,000 13,520 200,000 70,000 226 2,756 554,470 597,368	6,000 13,000 13,520 200,000 100,000	6,000 13,000 13,520 100,000
6,621 192,000 10,000 13,520 200,000 70,000 226 2,756 554,470 597,368	13,000 13,520 200,000 100,000	13,000 13,520 100,000
192,000 10,000 13,520 200,000 70,000 226 2,756 554,470 597,368	13,000 13,520 200,000 100,000	13,000 13,520 100,000
10,000 13,520 200,000 70,000 226 2,756 554,470 597,368	13,520 260,000 100,000 392,620	13,520
13,520 200,000 70,000 226 2,756 554,470 597,368	13,520 260,000 100,000 392,620	13,520
200,000 70,000 226 2,756 554,470 597,368	200,000 100,000 392,620	192,620
70,000 226 2,756 554,470 597,368	100,000 392,620	192,620
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60,329	91,000	140,000
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348.364	388,336	445,908
		XXXXXXXXXXXXXXXXXXX
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		annananananananananananananananananana
	ure/Non-Appr Balance	445,908
• •	0.0%	0
	348,364 249,004 294,300 Non Total Expendit	60,329 91,000 60,329 91,000 348,364 388,336 249,004 253,288 294,300 738,396 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Juencumbered Cash Balance Jan 1	0	15.	3 1
Receipts:	<u>,,</u>		
Ad Valorem Tax		(XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			·
16/20M Vehicle Tax			
Fransfer from Sales Tax Revenue Fund	1,135,892	1,179,493	1,201,9
	<u> </u>	***	
			· · · · · · · · · · · · · · · · · · ·
			ļ · · · · · · · · · · · · · · · · · · ·
			·
			T
n Lieu of Tax (IRB)			
nterest on Idle Funds	455		
liscellaneous			
Oces misc. exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
otal Receipts	1,136,347	1,179,493	1,201,91
esources Available:	1,136,347	1,179,646	1,202,07
xpenditures:			
rincipal	615,000	645,000	675,00
nterest	521,194	534,493	525,91
Commission			1,00
			** *** <u>*</u> <u>.</u>
			
	<u> </u>		
			·

eighborhood Revitalization Rebate			
iscellaneous			
bes misc. exceed 10% Total Expenditures			
otal Expenditures	1,136,194	1,179,493	1,201,918
encumbered Cash Balance Dec 31	153	153	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,136,694	1,138,693	XXXXXXXXXXXXXXXXX
Control of	Non-A	ppropriated Balance	
See Tab C	Total Expenditure	e/Non-Appr Balance	1,201,918
		Tax Required	(
Del	inquent Comp Rate:	0.0%	
	Amount of 00	13 Ad Valorem Tax	

Page No. 7

7014

HorseThief Reservoir Benefit District

(Only the actual budget year for 2012 is to be shown)

		_								0£9'\$80'#
It and somelast fit	162,771,5	Cash Balanco Dec 31	258,333	Cash Balance Dec 31.	900,028	Cash Balance Dec 31	0	Cash Bulance Dec 31	0	4,085,630
asymithes and fa	1,435,892	Total Expenditures	000,07	Total Expenditures	0	Yoml Expendimes	0	resulting Hypeaditures	0	1,505,892
									<u> </u>	
Boivies 1de	1,135,892									
b тіў Івэк	200,000		70,000							
हमार देर Op Res	100,000									
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onzees Available:	£81;£19;4	Resources Available:	328,333	Resources Available:	900,088	Hesources Available:	0	Resources Available:	0	275'165'5
zigisse i i	2,296,326	Total Receipts	100'000	Total Receipts	9	Total Receipts	0	Total Receipts	. 0	2,396,332
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les Tax Revei	ine	Mgmt Op & Re	Serve	Debt Service Ro	SSELVE	1	0	···l·	α.	IsloT
Fund Name:		(2) Fund Vame:		(5) Fund Vame:		(4) Fund Mame:		(5) Fund Name:	0	
T batagand-n	C 45 7 7 1 1	14, 13 (0)		IA LII (C)		second bartet (b)		remold build (2)		

** Note: These two block figures should agree.

Page No. 8

The governing body of HorseThief Reservoir Benefit District Hodgeman County

Will meet on August 14, 2013 at 12:00 P.M. at 19005 SW Highway 156, Jetmore, KS 67854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 19005 SW Highway 156, Jetmore, KS 67854 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estin	pate for 2013	Proposed Budget Year for 2014			
		Actual.		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	348,364		388,336		445,908	· · · · · · · · · · · · · · · · · · ·	1101110	
Debt Service	1,136,194		1,179,493		1,201,918			
Non-Budgeted Funds	1,505,892				1			
Totals	2,990,450	0.000	1,567,829	0.000	1,647,826	0	0.000	
Less: Transfers	1,505,892	<u> </u>	0		0		0.000	
Net Expenditures	1,484,558		1,567,829		1,647,826			
Total Tax Levied	0		8		XXXXXXXXXXXXXXXXX			
Assessed Valuation	0		0		0			
A								
Outstanding Indebtedness	•							
Jan 1,	2011		2012		2013			
G.O. Bonds	0		0		0			

Jan 1,	2011
G.O. Bonds	0
Revenue Bonds	11,980,000
Other	Û
Lease Pur. Princ.	0
Total	11,980,000

2012
0
11,390,000
0
0
11,390,000

2013		
0		
10,775,000		
0		
. 0	_	
10,775,000		

HorseThief Reservoir Benefit District

0

Page No. 9

^{*}Tax rates are expressed in mills.

Proof of Publication

State of Kansas, County of Hodgeman, ss:	
mke Thornburg.	
of lawful age, being duly swom upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.	t .
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.	TO THE DESCRIPTION OF THE DESCRI
THAT said newspaper was entered as second class matter at the post office of its publication;	A the promise head (fig. 1). The third the thi
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGE- MAN County, Kansas.	The state of agent and agent and agent age
THE ATTACHED was published on the following dates in a regular issue of said newspaper:	omorphospie Lander Company
1st Publication was made on the day of	General Control of Con
2nd Publication was made on the day of, 20	Deb Serves (AMBR) September 1,190,160 September 2, 11,170,474 March 1,190,160 March 1,190,160
3rd Publication was made on the day of, 20	
4th Publication was made on the day of, 20	
5th Publication was made on the day of, 20	1506 Budgeted Funds
6th Publication was made on the day of, 20	Net Experiments 6. Secret 188458 5. 355 Control Contro
	TOMPTHE LOYED.
Publication fee \$ 6000	(Oustancing Indenteurs)
Affidavít, Notary's Fees \$	18 Jan (1974)
Additional Copies \$	GOO'BOO 91150000 11070
Total Publication Fee \$	Steam Part France 2 At 10 Control Cont
mko morahara	是是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
(Signed)	The raise are expressed in time.
Witness my hand this day ofAU, 20 _B	Shoric Third Reservoir Beneric District
SUBSCRIBED and SWORN to before me this	The second secon
day of AND, 20 13.	
(Notary Public)	
5 7. 70 W	
My commission expires	and the second s
KILLY C. ANDERSON Rottey Public - State of Kansus	