

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hosp. District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	3,661,258	430,837	18.469
Debt Service	10-113				
Totals	xxxxxxxxx		3,661,258	430,837	18.469
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					23,327.024
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: October 1, 2013

Cheryl A. Hill
County Clerk

Carolyn Martin
Roy Hume
Clay Dink

Governing Body

Attica Hosp.District #1
Harper County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 277,933
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 277,933

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 115,247	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 375,831	
5b. Personal Property 2012	- 331,291	
5c. Increase in Personal Property (5a minus 5b)	+ 44,540	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	271,489	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	431,276	
8. Total Estimated Valuation July, 1,2013	23,685,973	
9. Total Valuation less Valuation Adjustment (8 minus 7)	23,254,697	
10. Factor for Increase (7 divided by 9)	0.01855	
11. Amount of Increase (10 times 3)	+ \$ 5,154	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 283,087	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	283,087	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Attica Hosp.District #1

Enter County Name followed by 'County' Harper County

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2013	Amount of 2012
		Expenditures	Ad Valorem Tax
General	0	3,416,247	277,933
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2013 Budgeted Year	277,933
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Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year	3,416,247

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from
the 2013 Budget, Budget Summary Page:

2011 Tax Rate
(2012 Column)

General	10.364
Debt Service	
0	
0	
Total	10.364

Total Tax Levied (2012 budget column)	277,933
Assessed Valuation (2012 budget column)	30,267,595

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

Total Assessed Valuation for 2013	23,685,973
New Improvements for 2013	115,247
Personal Property excluding oil, gas, and mobile homes- 2013	375,831
Property that has changed in use for 2013	271,489
Personal Property excluding oil, gas, and mobile homes- 2012	331,291
Neighborhood Revitalization - 2014	246,318

Actual Tax Rates for the 2013 Budget:

<u>Fund</u>	<u>Rate</u>
General	11.614
Debt Service	
0	
0	
Total Tax Rates	11.614

Final Assessed Valuation from the November 1, 2012 Abstract	26,905,200
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From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Motor Vehicle Tax Estimate	13,616
Recreational Vehicle Tax Estimate	206
16\20 M Vehicle Tax	801
LAVTR	

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority	Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	2,860,935	
Debt Service		
Employee Benefit	414,112	
0		
0		
0		

Atica Hosp.District #1
Harper County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	277,933	13,616	206	801
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	277,933	13,616	206	801

County Treas MVT Estimate 13,616

County Treas RVT Estimate 206

County Treas 16/20 M Vehicle Tax Estimate 801

MVT Factor 0.04899

RVT Factor 0.00074

16/20M Factor 0.00288

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,269,014	1,310,787	365,471
Receipts:			
Ad Valorem Tax	165,918	277,933	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,704		
Motor Vehicle Tax	6,136	9,977	13,616
Recreational Vehicle Tax	118	225	206
16/20M Vehicle Tax	632	1,005	801
LAVTR			0
In Lieu of Taxes			
Net Patient Revenue	2,563,893	2,096,612	2,754,207
Misc. Non-Patient Revenue	34,567	68,525	79,020
Other Misc.	30,183	11,548	15,000
Transfer in from Employee Benefit Taxes	0	3,095	0
Interest on Idle Funds	2,169	2,010	2,100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,807,320	2,470,930	2,864,950
Resources Available:	4,076,334	3,781,718	3,230,421
Expenditures:			
Salaries	1,642,858	1,768,542	1,775,418
Employee Benefits	90,254	481,291	536,430
Prof. Fees	20,119	29,900	39,680
Purchased Services	296,543	226,100	388,640
Equipment Lease	3,072	2,700	2,700
Utilities & Phone	101,482	98,500	104,500
Supplies	173,015	204,600	212,850
Food	120,596	130,675	150,808
Legal & Auditing	26,516	30,000	44,000
Insurance	24,839	27,524	27,900
Advertising & Marketing	7,724	9,500	16,000
Other Expenses	133,585	228,189	199,442
Asset Additions	120,831	176,500	160,000
Neighborhood Revitalization Rebate	4,113	2,226	2,890
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,765,547	3,416,247	3,661,258
Unencumbered Cash Balance Dec 31	1,310,787	365,471	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	2,860,935	3,416,247	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,661,258
Tax Required			430,837
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			430,837

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	43,895	43,895
Receipts:			
Ad Valorem Tax	63,281	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,085		
Motor Vehicle Tax	2,027	2,755	0
Recreational Vehicle Tax	39	62	0
16/20M Vehicle Tax	125	278	0
Transfer Tax Revenue to General		-3,095	
Net Patient Revenue	324,380	0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	390,937	0	0
Resources Available:	390,937	43,895	43,895
Expenditures:			
PICA	120,686		
Unemployment Tax	2,545		
Wkcomp	30,167		
Health Insurance	144,241		
Sick Benefits	47,996		
Neighborhood Revitalization Rebate	1,407		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	347,043	0	0
Unencumbered Cash Balance Dec 31	43,895	43,895	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	414,112	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Attica Hosp. District #1
Harper County

will meet on September 02, 2013 at 7:00 P.M. at Attica Annex Dining Room - 302 N. Botkin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Attica Long Term Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,765,547	10.364	3,416,247	11.614	3,661,258	430,837	18.190
Debt Service	347,043						
Totals	3,112,590	10.364	3,416,247	11.614	3,661,258	430,837	18.190
Less: Transfers	0		0		0		
Net Expenditures	3,112,590		3,416,247		3,661,258		
Total Tax Levied	277,933		277,933		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,267,595		26,905,200		23,685,973		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Attica Hosp. District #1
Chairman of the Board

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Attica Hosp.District #1

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	277,933	11.734	2,890
Debt Service			
TOTAL	277,933	11.734	2,890

2013 July 1 Valuation: 23,685,973

Valuation Factor: 23,685.973

Neighborhood Revitalization Subj to Rebate: 246,318

Neighborhood Revitalization factor: 246.318

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Attica Hosp.District #1 District with respect to financing the 2014 annual budget for Attica Hosp.District #1 , Harper County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Attica Hosp.District #1 district budget exceed the amount levied to finance the 2013 Attica Hosp.District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Attica Hosp.District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Attica Hosp.District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Attica Hosp.District #1 budget as defined above.

Adopted this _____ day of _____, 2013 by the Attica Hosp.District #1 District Board,
Harper County, Kansas.

Attica Hosp.District #1 District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-2

A resolution expressing the property taxation policy of the Board of Attica Hosp.District #1 District with respect to financing the 2014 annual budget for Attica Hosp.District #1, Harper County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Attica Hosp.District #1 district budget exceed the amount levied to finance the 2013 Attica Hosp.District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Attica Hosp.District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Attica Hosp.District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Attica Hosp.District #1 budget as defined above.

Adopted this 3rd day of Sept, 2013 by the Attica Hosp.District #1 District Board, Harper County, Kansas.

Attica Hosp.District #1 District Board

Carel Jean Martin
Chair/President

Ray Dark
Member

Ray Stuebel
Member

Page No.

(Attach a signed copy to the budget)

