

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>761,154</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>125,402</u>
3. Tax Levy Excluding Debt Service		\$ <u>635,752</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>350,645</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>3,552,814</u>	
5b. Personal Property 2012	- <u>2,698,996</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>853,818</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,204,463</u>	
8. Total Estimated Valuation July, 1, 2013	<u>63,749,326</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>62,544,863</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01926</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>12,243</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>647,995</u></u>
13. Debt Service Levy in this 2014 Budget		<u>125606</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>773,601</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOSPITAL DISTRICT #1
RICE COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	635,752	64,329	1,104	2,468
Debt Service	125,402	12,689	218	487
	0	0	0	0
	0	0	0	0
Total	761,154	77,018	1,322	2,955

County Treas MVT Estimate 77,018

County Treas RVT Estimate 1,322

County Treas 16/20 M Vehicle Tax Estimate 2,955

MVT Factor 0.10119

RVT Factor 0.00174

16/20M Factor 0.00388

HOSPITAL DISTRICT #1
RICE COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

2014

Adopted Budget Residential Retirement	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	145,010	153,415	137,615
Receipts:			
Noble Place Rent	110,538	108,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	110,538	108,000	120,000
Resources Available:	255,548	261,415	257,615
Expenditures:			
Salaries	24,510	24,000	35,000
Commodities	994	1,150	1,500
Repairs and Maintenance	30,840	30,000	40,000
Insurance	1,322	1,500	1,800
Utilities	31,467	32,150	33,000
Transfers to General	13,000	35,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	102,133	123,800	111,300
Unencumbered Cash Balance Dec 31	153,415	137,615	146,315
2012/2013 Budget Authority Amount:	103,300	124,350	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
HOSPITAL DISTRICT #1
RICE COUNTY

will meet on August 14, 2013 at 12:00 PM at Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	13,920,231	13.140	13,360,950	13.152	17,139,200	712,681	11.179
Debt Service	589,375		584,650		584,650	125,606	1.970
Residential Retirement	102,133		123,800		111,300		
Totals	14,611,739	13.140	14,069,400	13.152	17,835,150	838,287	13.149
Less: Transfers	258,000		460,000		408,000		
Net Expenditures	14,353,739		13,609,400		17,427,150		
Total Tax Levied	765,722		761,154		xxxxxxxxxxxxxxxx		
Assessed Valuation	58,276,079		61,878,623		63,749,326		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	6,645,000	6,340,000	6,025,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	303,593	313,151	230,074
Total	6,948,593	6,653,151	6,255,074

*Tax rates are expressed in mills.

Terry David
Treasurer

HOSPITAL DISTRICT #1

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 63,749,326

Valuation Factor: 63,749.326

Neighborhood Revitalization Subj to Rebate: 2,107,320

Neighborhood Revitalization factor: 2107.32

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of HOSPITAL DISTRICT #1 District with respect to financing the 2014 annual budget for HOSPITAL DISTRICT #1 , RICE COUNTY ,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 HOSPITAL DISTRICT #1 district budget exceed the amount levied to finance the 2013 HOSPITAL DISTRICT #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, HOSPITAL DISTRICT #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the HOSPITAL DISTRICT #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 HOSPITAL DISTRICT #1 budget as defined above.

Adopted this 14th day of August, 2013 by the HOSPITAL DISTRICT #1 District Board, RICE COUNTY, Kansas.

HOSPITAL DISTRICT #1 District Board

Joan Davidson, Chair/President

Galen Deutsch, Member

Sheri Bennett, Member

Lindsay Schmidt, Member

Bill Edwards, Member

Terry David, Member

Wayne Nichols, Member

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 2nd day of August, 2013, with subsequent publications being made on the following dates:

- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20

Signed: David Settle

Subscribed and sworn to before me this 2nd day of August, 2013.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 79.50

Total Publication Fee: \$ 79.50

NOTICE OF BUDGET HEARING

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Detailed budget information is available at Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2012			Cur. Year Est. 2013			Proposed Budget 2014		
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Bud. Auth. for Expend.	2013 Ad Valorem Tax	Est. Tax Rate*	Amount of 2013 Ad Valorem Tax	
General	13,920,231	13.140	13,360,950	13.152	15,076,000	647,901	10.163	125,606	
Debt Service	589,375		584,650		584,650		1.970		
Resid. Retire.	102,133		123,800		111,300				
Totals	14,611,739	13.140	14,069,400	13.152	15,771,950	773,507			
Less Transfers	258,000		460,000		408,000				
Net Expend.	14,353,739		13,609,400		15,363,950				
Total Tax Levied	765,722		761,154		xxxxx				
Assd. Val.	58,276,079		61,878,623		63,749,326				
Outstanding Indebtedness									
Jan 1			2011		2012		2013		
G.O. Bonds			6,645,000		6,340,000		6,025,000		
Lease Pur. Princ.			303,593		313,151		230,074		
Total			6,948,593		6,653,151		6,255,074		

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Terry David, Treasurer