

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

**Hospital District No. 6 of Harper Co, KS**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	7,735,000	648,348	11.734
Debt Service	10-113				
Employee Benefit		7	580,000	551,308	9.978
		7			
<b>Totals</b>		XXXXXXXX	8,315,000	1,199,656	21.712
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					55,252,822
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

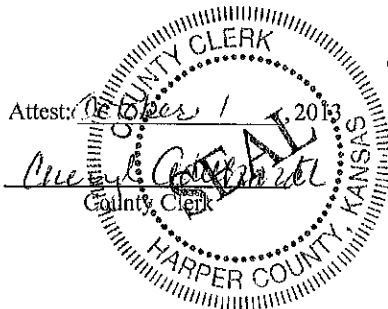
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Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_



*C. David Wilkins III* \_\_\_\_\_  
*Martha Hadsall* \_\_\_\_\_  
*John M. Williams* \_\_\_\_\_  
*Mary Hyslop* \_\_\_\_\_  
*Jan Ferrie* \_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ 806,504
2. Debt Service Levy in 2013 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 806,504</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>1,665,691</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>1,002,373</u>	
5b. Personal Property 2012	- <u>854,544</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>147,829</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>1,699,034</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>3,512,554</u>	
8. Total Estimated Valuation July, 1,2013	<u>53,532,127</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>50,019,573</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07022</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>56,636</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 863,140</u>	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>863,140</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No. 6 of Harper Co, KS  
Harper County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	442,212	31,029	286	1,142
Debt Service	0	0	0	0
Employee Benefit	364,292	25,561	236	940
	0	0	0	0
Total	806,504	56,590	522	2,082

County Treas MVT Estimate

56,590

County Treas RVT Estimate

522

County Treas 16/20 M Vehicle Tax Estimate

2,082

MVT Factor 0.07017

RVT Factor 0.00065

16/20M Factor 0.00258

2014

Hospital District No. 6 of Harper Co, KS  
Harper County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Kanza Bank	8/1/2006	4.5	410600	260,081			11870.41	27444.8	10543.27	28663.73
Total G.O.				260,081			11,870	27,445	10,543	28,664
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				260,081			11,870	27,445	10,543	28,664

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

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2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	161,442	838,727	744,895
Receipts:			
Ad Valorem Tax	217,923	442,212	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,611		
Motor Vehicle Tax	28,567	28,000	31,029
Recreational Vehicle Tax	288	200	286
16/20M Vehicle Tax	520	500	1,142
LAVTR			0
In Lieu of Taxes			
Patient Service Revenue	5,809,265	5,850,000	5,850,000
Wellness Center Revenue	66,793	67,000	67,500
Other Revenue	183,467	175,650	180,000
Contributions	124,051	35,000	30,000
Sales Tax Appropriations	238,363	195,000	180,000
Interest on Idle Funds	3,008	2,000	1,800
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,680,856</b>	<b>6,795,562</b>	<b>6,341,757</b>
<b>Resources Available:</b>	<b>6,842,298</b>	<b>7,634,289</b>	<b>7,086,652</b>
Expenditures:			
Salaries and Wages	3,805,424	4,130,000	4,500,000
Medical Professional Fees	555,144	625,000	695,000
Supplies and Other	1,284,634	1,480,000	1,680,000
Interest Expense	51,119	44,000	43,000
Insurance	37,097	39,000	45,000
Bad Debts	305,521	325,000	355,000
Capital Improvements	116,182	250,000	417,000
Grants/Project Contributions	-151,550	-3,606	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>6,003,571</b>	<b>6,889,394</b>	<b>7,735,000</b>
Unencumbered Cash Balance Dec 31	838,727	744,895	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,178,000	6,325,765	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C	Total Expenditure/Non-Appr Balance		7,735,000
	Tax Required		648,348
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		648,348

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,194	3,763	1,955
Receipts:			
Ad Valorem Tax	280,684	364,292	xxxxxxxxxxxxxxxx
Delinquent Tax	11,068		
Motor Vehicle Tax	36,795	38,000	25,561
Recreational Vehicle Tax	371	300	236
16/20M Vehicle Tax	651	600	940
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	329,569	403,192	26,737
Resources Available:	338,763	406,955	28,692
Expenditures:			
Pension	95,000	102,000	155,000
Health Insurance	240,000	303,000	425,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	335,000	405,000	580,000
Unencumbered Cash Balance Dec 31	3,763	1,955	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	345,000	405,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			580,000
Tax Required			551,308
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			551,308

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Hospital District No. 6 of Harper Co. KS**  
Harper County

will meet on 8/15/2013 at 7:00 P.M. at Anthony Medical Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1101 E. Spring St Anthony, KS 67003 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,003,571	10.323	6,889,394	12.507	7,735,000	648,348	12.111
Debt Service							
Employee Benefit	335,000	13.296	405,000	10.303	580,000	551,308	10.299
Totals	6,338,571	23.619	7,294,394	22.810	8,315,000	1,199,656	22.410
Less: Transfers	0		0		0		
Net Expenditures	6,338,571		7,294,394		8,315,000		
Total Tax Levied	525,134		806,504		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	19,479,830		35,357,362		53,532,127		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	313,248	288,381	260,081
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	702,039	667,092	416,104
Total	1,015,287	955,473	676,185

\*Tax rates are expressed in mills.

  
CEO



*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2013-01**

*A resolution expressing the property taxation policy of the Board of Hospital District No. 6 of Harper Co, KS District with respect to financing the 2014 annual budget for Hospital District No. 6 of Harper Co, KS, Harper County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hospital District No. 6 of Harper Co, KS district budget exceed the amount levied to finance the 2013 Hospital District No. 6 of Harper Co, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Hospital District No. 6 of Harper Co, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

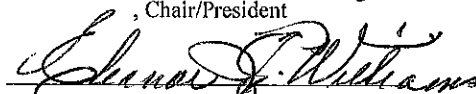
NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District No. 6 of Harper Co, KS that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Hospital District No. 6 of Harper Co, KS budget as defined above.

Adopted this 18th day of July, 2013 by the Hospital District No. 6 of Harper Co, KS District Board, Harper County, Kansas.

Hospital District No. 6 of Harper Co, KS District Board



, Chair/President



, Member



, Member

