CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of Hospital District No. 6 of Harper Co. KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budge	et 1
				And prod Dudge	County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
			Tor Expenditures	710 Taioroin Tax	Osc Only
Computation to Determine L		2			
Allocation MVT, RVT,16/201	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
Fund	K.S.A.				
General	0	6	7,735,000	648,348	11.734
Debt Service	10-113				
Employee Benefit		7	580,000	551,308	9.978
		7			
Totals		xxxxxxxx	8,315,000	1,199,656	21.712
Budget Summary		8	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization	Rebate		<u> </u>		25,527,837
Resolution	9			Nov. 1, 2013 Total	
				Assessed Valuation	
Assisted by:					
•					
Address:		$\alpha \Lambda$	11/1-11/1-		11 .
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Musey Character	XX	n jeur			
Gollnty, Clerk	* * * * * * * * * * * * * * * * * * *	- /	Gov	erning Body	
The Assessment	A in				
MARPER CO	Willey.		-		
Thin The ER CO	Illin.				

Hospital District No. 6 of Harper Co, KS Harper County

Computation to Determine Limit for 2014

1	Total Tax Levy Amount in 2013 Budget +	Ф	Amount of Levy
2.	Debt Service Levy in 2013 Budget -	ф –	806,504
	Tax Levy Excluding Debt Service	\$ - \$ -	806,504
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 1,665,691		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 1,002,373 5b. Personal Property 2012 - 854,544		
	5b. Personal Property 2012 - 854,544 5c. Increase in Personal Property (5a minus 5b) + 147,829 (Use Only if > 0)		
б.	Valuation of Property that has Changed in Use during 2013: (Ose Only if > 0) 1,699,034		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,512,554		
8.	Total Estimated Valuation July, 1,2013 53,532,127		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 50,019,573		
10.	Factor for Increase (7 divided by 9) 0.07022		
11.	Amount of Increase (10 times 3) +	\$_	56,636
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	863,140
13.	Debt Service Levy in this 2014 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	863,140

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Hospital District No. 6 of Harper Co, KS Harper County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

ear 2014	16/20M Veh	286 1,142	0 0	236 940	0	202 2 082
Allocation for Year 2014	RVT	2		2		5
IIA	MVT	31,029	0	25,561	0	56.590
Tax Levy Amount in	2012 Budget	442,212	0	364,292	0	806.504
2013	Budgeted Funds	General	Debt Service	Employee Benefit		Total

County Treas MVT Estimate 56,590

County Treas RVT Estimate 522

County Treas 16/20 M Vehicle Tax Estimate

2,082

MVT Factor 0.07017

RVT Factor 0.00065

16/20M Factor 0.00258

Page No. 3

Hospital District No. 6 of Harper Co, KS Harper County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
			 		
				<u> </u>	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Hospital District No. 6 of Harper Co, KS Harper County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
jo	of	Rate	Amount	Outstanding	Datk	Date Due	25	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Kanza Bank	8/1/2006	4.5	410600	260,081			11870.41	27444.8	10543.27	28663.73
			•							
Total G.O.				260,081			11,870	27,445	10,543	28,664
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				260,081			11,870	27,445	10,543	28,664

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				_	1.5	~	_			_	г		r	
	Payments	Due	2014		24,966	618)							25,584
	Payments	Due	2013	32,413	23,259	7,096	0					,		62,768
	Principal	Balance On	Jan 1,2013	32,413	375,977	7,714	0		•					416,104
Total	Amount	Financed	(Beginning Principal)	151,280	460,000	30,650	421,550							1,063,480
	Interest	Rate	%	7.45	7.45	7.99	4.75							Total
Term	οŧ	Contract	(Months)	09	180	09	36			:			-	
		Contract	Date	2/1/2009	3/9/2010	2/1/2009	11/1/2011	 	**					
		Items	Purchased	Various Equipment	Boiler System	Dexa Scanner	CT Scanner							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

20	14

Adopted Budget General	Prior Year Actual for 2012	Current Year	Proposed Budget Year for 2014			
Unencumbered Cash Balance Jan 1	161,442	Estimate for 2013				
	101,442	838,727	744,895			
Receipts:	017.000					
Ad Valorem Tax	217,923	442,212	XXXXXXXXXXXXXXXX			
Delinquent Tax	8,611					
Motor Vehicle Tax	28,567	28,000				
Recreational Vehicle Tax	288	200	286			
16/20M Vehicle Tax	520	500	1,142			
LAVTR			0			
In Lieu of Taxes						
Patient Service Revenue	5,809,265	5,850,000	5,850,000			
Wellness Center Revenue	66,793	67,000	67,500			
Other Revenue	183,467	175,650	180,000			
Contributions	124,051	35,000				
Sales Tax Appropriations	238,363	195,000				
			100,000			
02-00-00-00-00-00-00-00-00-00-00-00-00-0						
Interest on Idle Funds	3,008	2,000	1,800			
Miscellaneous						
Does misc. exceed 10% of Total Receipts	·					
Total Receipts	6,680,856	6,795,562	6,341,757			
Resources Available:	6,842,298	7,634,289				
Expenditures:	0,012,250	7,501,502	7,000,002			
		·- w-				
Salaries and Wages	3,805,424	4,130,000	4.500.000			
Medical Professional Fees						
	555,144	625,000				
Supplies and Other	1,284,634	1,480,000				
Interest Expense	51,119	44,000				
Insurance	37,097	39,000				
Bad Debts	305,521	325,000				
Capital Improvements	116,182	250,000	417,000			
Grants/Project Contributions	-151,550	-3,606				
		· · · · · · · · · · · · · · · · · · ·				
4,000,000,000,000,000,000,000,000,000,0						
Neighborhood Revitalization Rebate						
Miscellaneous						
Does misc, exceed 10% Total Expenditure:						
Total Expenditures	6,003,571	6,889,394	7,735,000			
Unencumbered Cash Balance Dec 31	838,727		XXXXXXXXXXXXXXXX			
2012/2013 Budget Authority Amount:		6,325,765				
	Non-/	Appropriated Balance				
See Tab C	Total Expenditu	re/Non-Appr Balance				
		Tax Required	648,348			
De	linquent Comp Rate:	0.0%	0			
Amount of 2013 Ad Valorem Tax 648,						

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,194	3,763	1,955
Receipts:			
Ad Valorem Tax	280,684	364,292	xxxxxxxxxxxxxxxx
Delinquent Tax	11,068	1	
Motor Vehicle Tax	36,795	38,000	25,561
Recreational Vehicle Tax	371	300	
16/20M Vehicle Tax	651	600	940

Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	329,569	403,192	26,737
Resources Available:	338,763	406,955	28,692
Expenditures:			
Pension	95,000	102,000	155,000
Health Insurance	240,000	303,000	425,000
Neighborhood Revitalization Rebate			
Misceilaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	335,000	405,000	580,000
Unencumbered Cash Balance Dec 31	3,763		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	345,000	405,000	XXXXXXXXXXXXXXXX
		Appropriated Balance	·
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	551,308
De	linquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	551,308

Adopted Budget

Adopted Budget			
· · · · · [Prior Year	Current Year	Proposed Budget
oj	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
<u>-</u>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	0
De	linquent Comp Rate:	0.0%	0
		013 Ad Valorem Tax	

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2014

The governing body of Hospital District No. 6 of Harper Co. KS

Harper County

will meet on 8/15/2013 at 7:00 P.M. at Anthony Medical Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1101 E. Spring St Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012 C		Current Year Esti	nate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,003,571	10.323	6,889,394	12,507	7,735,000	648,348	12.111
Debt Service							
Employee Benefit	335,000	13.296	405,000	10.303	580,000	551,308	10,299
Totals	6,338,571	23.619	7,294,394	22.810	8,315,000	1,199,656	22.410
Less: Transfers	0		0		0		
Net Expenditures	6,338,571		7,294,394		8,315,000	1	
Total Tax Levied	525,134		806,504		XXXXXXXXXXXXX		
Assessed Valuation	19,479,830		35,357,362		53,532,127		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>
G.O. Bonds	313,248
Revenue Bonds	0
Other	0
Lease Pur. Princ.	702,039
Total	1,015,287

2012
288,381
0
0
667,092
955,473

2013
260,081
0
0
416,104
676,185

CEO

Page No. 8

^{*}Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Hospital District No. 6 of Harper Co, KS District with respect to financing the 2014 annual budget for Hospital District No. 6 of Harper Co, KS, Harper County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hospital District No. 6 of Harper Co, KS district budget exceed the amount levied to finance the 2013 Hospital District No. 6 of Harper Co, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District No. 6 of Harper Co, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District No. 6 of Harper Co, KS that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Hospital District No. 6 of Harper Co, KS budget as defined above.

Adopted this 18th day of 2013 by the Hospital District No. 6 of Harper Co, KS District Board, Harper County, Kansas.

Hospital District No. 6 of Harper Co, KS District Board

Page No.

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(Attach a signed copy to the budget)

Notary Public

STATE OF KANSAS HARPER COUNTY J ,	88
darry Dung	
being first duly swom. Deposes and says: That publisher of The Anthony Republican, a weekly ne printed in the State of Kansas, and published is general circulation in Harper County, Kansas general paid circulation on a weekly basis in County, Kansas, and that said newspaper is not religious or fraternal publication.	ewspaper nandool with a Haper
Said newspaper is a weekly, published at least withmes a year; has been so published continuouninterruptedly in said county and state for a promore then five years prior to the first publication notice, and has been admitted at the post of Anthony, Kansas in said County as second class in	usly and period of n of salo office of
That the attached notice is a true copy thereof published in the regular and entire issue of said notifier on security weeks, the first publication being made as aforesaid on the first publication of the first publications being made following dates:	ewspaper n thereof
,2	0
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	0 .
Publication Fee \$	
Extra Copies \$	
Total \$	11686
Witness my hand this 31 day of July	
(Signed) Jamy / ymv	
SUBSCRIBED and sworn to before me this	31_day

(First Published in The Anthony Republican, Wednesday, July 31, 2013) (to

NOTICE OF BUDGET HEARING

The governing body of

Heapiral District No. 5 of Harner Co. K3

Harner County 1 This is the purpose of hearing and

will meet on \$7.57.013 at 7:00 P.M. at Anthony Medical Center Education Room for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levice.

Detailed budget information is available at 1101 E. Spring St. "Authony KS 67003 and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the reatment of the 2014 budget. Battmated Tax Rate is subject to change depending on the final assessed valuation.

the second section	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
PUND	Expenditures		Espanditures		Budget Authority for Expenditures		
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Uncesco Valuation	19,479,830		15,357,362		53,532,127	1	1.
Supranding Indebter	iness; 2011	1	1 2 miles		- k 14 0 5	MARIA S. A.	27 - 24 15 24
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eure Pur. Princ.	702,039		667,092	31	4)6,104		4
Total	/-),015,287		935,473		676,185	}	
*Tax rates are expri	Land I	1	1.4		**************************************	9.9	