

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

### Governing Body

EASTSHORE IMPROVEMENT DISTRICT

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>2,308</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,308</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	<u>9,401</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>50,096</u>
5b. Personal Property 2012	- _____	<u>51,791</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,401</u>
8. Total Estimated Valuation July 1, 2013		<u>671,780</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>662,379</u>
10. Factor for Increase (7 divided by 9)		<u>0.01419</u>
11. Amount of Increase (10 times 3)	+ \$	<u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,341</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,341</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EASTSHORE IMPROVEMENT DISTRICT

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2013	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,308	253	10	29
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,308	253	10	29

County Treasurer's Motor Vehicle Estimate 253

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 29

Motor Vehicle Factor 0.10962

Recreational Vehicle Factor 0.00433

16/20M Vehicle Factor 0.01256

### Schedule of Transfers



EASTSHORE IMPROVEMENT DISTRICT

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	22,341	25,940	24,677
Receipts:			
Ad Valorem Tax	2,252	2,308	xxxxxxxxxxxxxxxx
Delinquent Tax	16	5	
Motor Vehicle Tax	168	32	253
Recreational Vehicle Tax	7	2	10
16/20 M Vehicle Tax	35	35	29
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sewer Receipts	3,980		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,458</b>	<b>2,382</b>	<b>292</b>
<b>Resources Available:</b>	<b>28,799</b>	<b>28,322</b>	<b>24,969</b>
Expenditures:			
Director Per Diem		100	100
Publication	116	125	125
Fees	211	185	200
Mowing	1,400	1,500	1,500
Sewer Maintenance	1,060	1,500	25,100
Siren Maintenance	37	200	200
Neighborhood Revitalization Rebate	35	35	
			61
<b>Total Expenditures</b>	<b>2,859</b>	<b>3,645</b>	<b>27,286</b>
Unencumbered Cash Balance Dec 31	25,940	24,677	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,672	21,356	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,286
Tax Required			2,317
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			2,317

NOTICE OF BUDGET HEARING

The governing body of  
**EASTSHORE IMPROVEMENT DISTRICT**  
**MARION COUNTY**

will meet on August 24, 2013 at 7:00 p.m. at the Jim Christensen residence - 2120 Strassburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,859	3.456	3,645	3.450	27,286	2,317	3.449
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,859	3.456	3,645	3.450	27,286	2,317	3.449
Less: Transfers	0		0		0		
Net Expenditure	2,859		3,645		27,286		
Total Tax Levied	2,302		2,308		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	666,131		669,037		671,780		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

James Christensen  
Treasurer

EASTSHORE IMPROVEMENT DISTRICT

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,317	3.449	61
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,317	3.449	61

2013 July 1 Valuation: 671,780

Valuation Factor: 671.780

Neighborhood Revitalization Subj to Rebate: 17,669

Neighborhood Revitalization factor: 17.669

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

7<sup>th</sup> day of August, 2013

with subsequent publications being made

on the following dates:

(First published in the Marion County Record, Marion, Kan., Aug. 7, 2013) 1t

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*Melvin Honeyfield*

Subscribed and sworn to before me this

7<sup>th</sup> day of August, 2013

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-16

FUND	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expendi- tures	Actual Tax Rate*	Expendi- tures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
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Totals	2,859	3.456	3,645	3.450	27,286	2,317	3.449
Net Expenditure	2,859		3,645		27,286		
Total Tax Levied	2,302		2,308				
Assessed Valuation:							
Township	666,131		669,037		671,780		

\*Tax rates are expressed in mills.

James Christensen, Treasurer

M-46-27865

PUBLICATION FEE: \$108.00

Affidavit

5.00

(Seal)

