To the Clerk of MARION COUNTY, State of Kansas

We, the undersigned, officers of

EASTSHORE IMPROVEMENT DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

.,			-		
				Adopted Budget	
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine L	imit for 2014	2	4		
Alloc of MVT, RVT, 16/20M	3				
Schedule of Transfers		4	1		
Statement of Indebt, & Lease	/Purchase	5	1		
Fund	K.S.A.		1		
General	79-1962	6	27,286	2,317	3,450
Debt Service	10-113	Ť	27,200	2,011	1/1/10
Library	12-1220				
Road	68-518c				
	00-5100				
	+				
			·		
	+				
	_				· ·
	-				
	_				
0:176					
Special Machinery			27.207	0.217	21150
Totals		XXXXXX	27,286	2,317	3,450
Budget Summary		7			
Neighborhood Revitalization	Rebate	8	Is a Resolution required?	No	
Resolution	70 . 0				
Final Assessed Valuation:	County Clerk's				
	671,52				
	November 1st	/aluation			
Assisted by:					
Tina D. Spencer	_				^
Marion County Clerk	_		\bigcirc	1	//
Address:			(I) α	// /// //	7
200 S. Third St., Suite 104	_		D) mul	Marca	
Marion, KS 66861				4	
Email:			Mystrast (2)	ν / l	. ///
tspencer@marioncoks.net			varvy.	Maxue	
	_		1		
Attest: October 18,	2013		//		7/
our mic. o,			amen of	Much	ener
DEMIN DEPON	1000		- P		
County Clerk			Gover	ning Body	
				~ ,	

2014

EASTSHORE IMPROVEMENT DISTRICT

Computation to Determine Limit for 2014

			Amount of Levy
	Town Tare Dory Thirden in 2015	\$_	2,308
	Debt Service Levy in 2013	\$ -	0
3.	Tax Levy Excluding Debt Service	\$_	2,308
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 9,401		
5.	Increase In Personal Property for 2013:		
	5a. Personal Property 2013 + 50,096		
	5b. Personal Property 2012 - 51,791		
	5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that Changed in Use during 2013: (Use Only if > 0) + 0		
	· · · · · · · · · · · · · · · · · · ·		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 9,401		
8.	Total Estimated Valuation July 1,2013 671,780		
9.	Total Valuation less Valuation Adjustment (8 mlnus 7) 662,379		
10.	Factor for Increase (7 divided by 9) 0.01419		
11.	Amount of Increase (10 times 3) +	\$_	33
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	2,341
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	2,341

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2014				
for 2013	Amount for 2013	MVT	RVT	16/20M Veh		
General	2,308	253	10	29		
Debt Service	0	0	0	0		
Library	0	0	0	0		
Road	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
·	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	. 0	0	0	0		
·	0	0	0	0		
Total	2,308	253	10	29		

County Treasurer's Motor Vehicle Estimate	
County Treasurer's Recreational Vehicle Estimate	<u>) </u>
County Treasurer's 16/20M Vehicle Estimate	29
Motor Vehicle Factor 0.10962	
Recreational Vehicle Factor 0.0043	<u>3</u>
16/20M Vehicle Factor	0,01256

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EASTSHORE IMPROVEMENT DISTRICT

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	•	-	
Road	Special Machinery	-		-	
				•	
				_	
-					
	Total	0	0	0	·
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

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2014

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 113		unt Due 114
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
	Ì							_		
Total G.O. Bonds	1			0			0	0	0	Ö
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
	_			Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	22,341	25,940	
Receipts:	22,341	23,540	24,011
Ad Valorem Tax	2,252	2 200	XXXXXXXXXXXXXXXXX
	2,232		
Delinquent Tax	168		
Motor Vehicle Tax	108	2	
Recreational Vehicle Tax			
16/20 M Vehicle Tax	35	· 35	
LAVTR			0
Gross Earnings (Intangibles) Tax	2.000		<u> </u>
Sewer Receipts	3,980		 · · · · · · · · · · · · · · · · ·
			_
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,458	2,382	292
Resources Available:	28,799	28,322	24,969
Expenditures:			
Director Per Diem		100	100
Publication	116	125	
Fees	211	185	200
Mowing	1,400	1,500	
Sewer Maintenance	1,060	1,500	
Siren Maintenance	37	200	200
Site it Waline manee		100	200
Neighborhood Revitalization Rebate	35	35	
Neighborhood Revitanzation Rebate	33	JJ	
	· ·		61
			- 01
77-4-1 TS 114	2.050	3,645	27 206
Total Expenditures	2,859		27,286
Unencumbered Cash Balance Dec 31	25,940		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,672	21,356	xxxxxxxxxxxxxx
	Non	-Appropriated Balance	00.000
	Lotal Expendit	ure/Non-Appr Balance	27,286
		Tax Required	2,317
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	2,317

NOTICE OF BUDGET HEARING

The governing body of EASTSHORE IMPROVEMENT DISTRICT MARION COUNTY

will meet on August 24, 2013 at 7:00 p.m. at the Jim Christensen residence - 2120 Strassburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will he available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Es	timate 2013	Propo	sed Budget 2014	
		Actual Tax		Actual Tax	Budget Authority	Amount of 2013 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,859	3.456	3,645	3,450	27,286	2,317	3.449
Debt Service							
Library							
Road	· ·						
		٠					
<u> </u>							
•							
					-		
-				•			
					1		•
						_	
		_	• • • • •	-			
Special Machinery	,						
Totals	2,859	3.456	3,645	3.450	27,286	2,317	3.449
Less: Transfers	0		0		0	_,-,-,	
Net Expenditure	2,859		3,645		27,286		
Total Tax Levied	2,302	=	2,308	ŀ	XXXXXXXXXXXXXXXXXX		
Assessed Valuation:		L	2,000	L	700000000000000000000000000000000000000		
Township	666,131	Г	669,037	1	671,780		
Outstanding Indebtedness,	000,101	L	003,037	L	0/1,/00		
Jan 1	2011		2012		2013		
G.O. Bonds	0	Г	0	Г	0		
Other	0		0		0		
Lease Pur Princ	0	-	0	-	0		
Total	0	-	0	-	0		
*Tax rates are expressed in r		L	<u> </u>		<u> </u>		
Tax rates are expressed in t	mus.						

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James Christensen Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,317	3.449	61
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0		_	_
0	_		
0		_	
TOTAL	2,317	3.449	61

2013 July	1	Valuation:	671,780

Valuation Factor: 671.780

Neighborhood Revitalization Subj to Rebate: 17,669

Neighborhood Revitalization factor: 17.669

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

7th day of August, 2013

with subsequent publications being made

on the following dates:

(First published in the Marion County Record, Marion, Kan., Aug. 7, 2013) 1t NOTICE OF BUDGET HEARING

The governing body of Eastshore Improvement District Marion County will meet on August 24, 2013 at 7:00 p.m. at the Jim Christensen residence - 2120 Strassburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Current Year Proposed Budget Actual 2012 Estimate 2013 2014 **FUND** Actual Actual Budget Amount of Est. Expendi-Expendi-Authority for Tax 2013 Ad Tax Tax tures tures Rate* Rate* Expenditures Valorem Tax Rate* 2,859 General 3,645 3,450 27,286 3,456 2,317 3.449 Totals 2,859 3,645 3.456 3.450 27,286 2,317 3,449 Net Expenditure 2,859 3,645 27,286 Total Tax Levied 2,308 2,302 Assessed Valuation:

669,037

*Tax rates are expressed in mills. James Christensen, Treasurer

Township

666,131

M-46-27865

671,780

Subscribed and sworn to before me this

7th day of August, 2013

leam Mr. Stucklik Notary Public, Marion County, Kansas

My appointment expires: //-20-/6

PUBLICATION FEE: \$108.00

Affidavit

5.00

(Seal)

JEAN M. STUCHLIK

Notary Public - State of Kansas

My Appt. Expires