

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>6,971</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>6,971</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>19,501</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>137,975</u>	
5b. Personal Property 2012	- <u>146,161</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	<u>26,935</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>46,436</u>	
9. Total Estimated Valuation July 1, 2013	<u>3,168,612</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,122,176</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01487</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>104</u>
13. Maximum Tax Levy, excluding debt service, without an Resolution (3 plus 12)		\$ <u><u>7,075</u></u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Resolution (13 plus 14)		<u><u>7,075</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an resolution to exceed this limit, publish the resolution, and attach a copy of the published resolution to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,971	1,053	30	14
TOTAL	6,971	1,053	30	14

County Treas Motor Vehicle Estimate 1,053
 County Treasurers Recreational Vehicle Estimate 30
 County Treasurers 16/20M Vehicle Estimate 14

Motor Vehicle Factor 0.15106
 Recreational Vehicle Factor 0.00430
 16/20M Vehicle Factor 0.00201

Marion County Improvement District #2, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Operating - Maint	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	31,001	33,804	34,024
Receipts:			
Sewer Fees - Other	68,454	68,400	68,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	68,454	68,400	68,400
Resources Available:	99,455	102,204	102,424
Expenditures:			
Contract Labor	22,560	23,250	24,000
Capital Outlay	0	0	33,432
Personal Service	4,399	4,560	5,172
Utilities	591	1,200	1,300
Sewer Fees - Marion City	10,176	10,260	10,260
Office Supplies, Postage	565	650	700
Transfer to Replacement	27,000	27,000	27,000
Maint Supplies/Small Tools	360	560	560
Miscellaneous	0	700	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,651	68,180	102,424
Unencumbered Cash Balance Dec 31	33,804	34,024	0
2012/2013 Budget Authority Amount:	106,532	101,119	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Repair - Replacement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	174,784	193,747	207,416
Receipts:			
Transfer from Sewer Acct	27,000	27,000	27,000
Hookup Fees	10,000	0	0
Interest on Idle Funds	786	531	600
Miscellaneous	336		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,122	27,531	27,600
Resources Available:	212,906	221,278	235,016
Expenditures:			
Contract Labor	2,488	2,500	2,500
Repairs, Parts, Install	16,671	11,362	20,250
Capital Outlay	0	0	212,266
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,159	13,862	235,016
Unencumbered Cash Balance Dec 31	193,747	207,416	0
2012/2013 Budget Authority Amount:	224,335	212,234	

Marion County Improvement District #2, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Water Repair - Replacement			
Unencumbered Cash Balance Jan 1	20,392	59,955	61,557
Receipts:			
Transfer - Water Operating/Reim	40,200	15,000	15,000
Water Meter Installs	0	0	0
Hookup Fees	5,000	0	0
Interest on Idle Funds	109	102	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,309	15,102	15,100
Resources Available:	65,701	75,057	76,657
Expenditures:			
Contract Labor	2,276	500	500
Supplies	3,470	2,000	3,100
Back Up Generator Exp	0	2,000	2,000
Pump Repair/Var Drive Controls	0	9,000	1,000
Capital Outlay	0	0	70,057
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,746	13,500	76,657
Unencumbered Cash Balance Dec 31	59,955	61,557	0
2012/2013 Budget Authority Amount:	28,365	69,592	

Adopted Budget

Debt Service/Capital Res	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	65,136	69,392	70,026
Receipts:			
Transfer - Water Operating/Reim	53,040	53,040	53,040
Interest on Idle Funds	282	184	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,322	53,224	53,240
Resources Available:	118,458	122,616	123,266
Expenditures:			
Cash Basis Reserve	0	0	47,471
Principal	22,000	27,000	27,000
Interest	27,066	25,590	23,795
Bond Pay Off (Early)			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,066	52,590	123,266
Unencumbered Cash Balance Dec 31	69,392	70,026	0
2012/2013 Budget Authority Amount:	118,438	123,261	

Marion County Improvement District #2, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Operating - Maint	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	50,217	33,772	39,922
Receipts:			
Water Fees - Other	135,688	134,000	136,000
Other	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135,688	134,000	136,000
Resources Available:	185,905	167,772	175,922
Expenditures:			
Insurance	1,000	1,200	1,200
Contract Labor	22,560	23,250	24,000
Capital Outlay	3,032	0	44,560
Personal Service	4,399	4,560	5,172
Building Utilities	591	1,200	1,300
Office Supplies, Postage	565	650	700
Electric - Pump	1,484	2,500	2,500
Water	22,392	22,000	24,000
Audit Fee	2,000	3,500	3,500
Transfer to Debt Service	53,040	53,040	53,040
Transfer to Water Repair Repl	40,200	15,000	15,000
Repairs/Parts/Reimb			
Miscellaneous	870	950	950
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	152,133	127,850	175,922
Unencumbered Cash Balance Dec 31	33,772	39,922	0
2012/2013 Budget Authority Amount:	182,354	167,827	

NOTICE OF BUDGET HEARING

The governing body of
Marion County Improvement District #2, Kansas
will meet on August 5, 2013 at 7:00 PM at Maintenance Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	8,137	2.297	7,330	2.257	21,902	7,075	2.233
Sewer Operating - Maint	65,651		68,180		102,424		
Sewer Repair - Replacement	19,159		13,862		235,016		
Water Repair - Replacement	5,746		13,500		76,657		
Debt Service/Capital Res	49,066		52,590		123,266		
Water Operating - Maint	152,133		127,850		175,922		
Totals	299,892	2.297	283,312	2.257	735,187	7,075	2.233
Less: Transfers	120,240		95,040		95,040		
Net Expenditure	179,652		188,272		640,147		
Total Tax Levied Assessed	6,922		6,971		XXXXXXXXXXXXXXXXXXXX		
Valuation	3,013,603		3,088,567		3,168,612		
Outstanding Indebtedness, January 1,							
	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	115,000		95,000		75,000		
Other	530,637		528,637		521,554		
Lease Purchase Principal	0		0		0		
Total	645,637		623,637		596,554		

*Tax rates are expressed in mills

Paul White
City Official Title: **Treasurer**

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

24th day of July, 2013

with subsequent publications being made on the following dates:

Melvin Honeyfield

 Subscribed and sworn to before me this

24th day of July, 2013

Jean M. Stuchlik

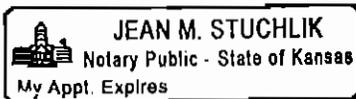
 Notary Public, Marion County, Kansas

My appointment expires: *11-20-16*

PUBLICATION FEE: \$162.00

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kan., July 24, 2013) It

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
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Sewer Repair - Replacement	19,159		13,862		235,016		
Water Repair - Replacement	5,746		13,500		76,657		
Debt Service / Capital Res.	49,066		52,590		123,266		
Water Operating - Maint	152,133		127,850		175,922		
Totals	299,892	2.297	283,312	2.257	735,187	7,075	2.233
Less: Transfers	120,240		95,040				
Net Expenditure	179,652		188,272		640,147		
Total Tax Levied	6,922		6,971				
Total assessed valuation	3,013,603		3,088,567		3,168,612		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
Revenue Bonds	115,000		95,000		75,000		
Other	530,637		528,637		521,554		
Total	645,637		623,637		596,554		

*Tax rates are expressed in mills.
 Paul White, Treasurer

M-44-27787