

2014

CERTIFICATE

To the Clerk of MARION COUNTY, State of Kansas
We, the undersigned, officers of
MN CO IMPROVEMENT DIST #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	39,612	3,276	14,062
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
SEWER OPERATING		7	9,108		
SEWER REPLACEMENT		7	17,133		
BOND RESERVE		8	8,425		
		8			
Special Machinery					
Totals		xxxxxx	74,278	3,276	14,062
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
			232,971		
			November 1st Valuation		

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: October 18, 2013
Tina D. Spencer
County Clerk

W.D. Benc
Terry Wilson
Kelly Steiner
Governing Body

MN CO IMPROVEMENT DIST #3

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>3,212</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,212</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>18,471</u>
5b. Personal Property 2012	- <u>14,558</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,913</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,913</u>
8. Total Estimated Valuation July 1, 2013	<u>232,617</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>228,704</u>
10. Factor for Increase (7 divided by 9)	<u>0.01711</u>
11. Amount of Increase (10 times 3)	+ \$ <u>55</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,267</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,267</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2013	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,212	1,133	0	15
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,212	1,133	0	15

County Treasurer's Motor Vehicle Estimate 1,133

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 15

Motor Vehicle Factor 0.35274

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00467

MN CO IMPROVEMENT DIST #3

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER OPERATING	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,042	1,308	1,108
Receipts:			
Sewer Fees	7,902	8,000	8,000
Interest on Idle Funds			
Miscellaneous	21		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,923	8,000	8,000
Resources Available:	8,965	9,308	9,108
Expenditures:			
Officers Fees	180	200	200
Permits/Fees/Publishing	353	500	500
Supplies	64	100	100
Mowing/Pond Mgmt/Bookkeeping	800	1,100	1,300
Repairs/Contract Service	260	300	808
Transfer to Bond Reserve	5,400	5,400	5,600
Transfer to Replacement	600	600	600
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,657	8,200	9,108
Unencumbered Cash Balance Dec 31	1,308	1,108	0
2012/2013 Budget Authority Amount:	11,061	10,882	

Violation of Budget Law for 2012/2013:
Possible Cash Violation for 2012:

Adopted Budget

SEWER REPLACEMENT	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,165	15,833	16,483
Receipts:			
Transfer from Operating	600	600	600
Interest on Idle Funds	68	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	668	650	650
Resources Available:	15,833	16,483	17,133
Expenditures:			
Contractual	0	0	17,133
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	17,133
Unencumbered Cash Balance Dec 31	15,833	16,483	0
2012/2013 Budget Authority Amount:	16,135	16,764	

MN CO IMPROVEMENT DIST #3

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
BOND RESERVE			
Unencumbered Cash Balance Jan 1	3,790	3,315	2,815
Receipts:			
Transfer from Sewer Operating	5,400	5,400	5,600
Interest on Idle Funds	25	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,425	5,410	5,610
Resources Available:	9,215	8,725	8,425
Expenditures:			
Cash Basis Reserve			2,505
Principal	3,800	4,000	4,200
Interest	2,100	1,910	1,720
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,900	5,910	8,425
Unencumbered Cash Balance Dec 31	3,315	2,815	0
2012/2013 Budget Authority Amount:	9,903	9,850	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
MN CO IMPROVEMENT DIST #3
MARION COUNTY

will meet on August 11, 2013 at 11:30 a.m. at the Jeff Bina residence - 1915 275th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,292	14.087	3,000	14.085	39,612	3,276	14.083
Debt Service							
Library							
Road							
SEWER OPERATING	7,657		8,200		9,108		
SEWER REPLACEMENT					17,133		
BOND RESERVE	5,900		5,910		8,425		
Special Machinery							
Totals	14,849	14.087	17,110	14.085	74,278	3,276	14.083
Less: Transfers	6,000		6,000		6,200		
Net Expenditure	8,849		11,110		68,078		
Total Tax Levied	3,163		3,212		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	224,533		228,037		232,617		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	49,000		45,600		42,000		
Lease Pur Prine	0		0		0		
Total	49,000		45,600		42,000		

*Tax rates are expressed in mills.

Jeff Bina
President

TOWNSHIP RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of MN CO IMPROVEMENT DIST #3 with respect to financing the 2014 annual budget for MN CO IMPROVEMENT DIST #3, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 MN CO IMPROVEMENT DIST #3 budget exceed the amount levied to finance the 2013 MN CO IMPROVEMENT DIST #3 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, MN CO IMPROVEMENT DIST #3 provides essential services to protect the safety and well being of the citizens of the district; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MN CO IMPROVEMENT DIST #3 of MARION COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 MN CO IMPROVEMENT DIST #3 budget as defined

Adopted this 11th day of August, 2013 by the MN CO IMPROVEMENT DIST #3 Board, MARION COUNTY, Kansas.

MN CO IMPROVEMENT DIST #3 Board

Will D. Brown
President

Terry Silken
Member

Kelly Steiner
Member

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

31st day of July, 2013

with subsequent publications being made

on the following dates:

(First published in the Marion County Record, Marion, Kan., July 31, 2013) 1t

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Melvin Honeyfield

Subscribed and sworn to before me this

31st day of July, 2013

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: **11-20-16**

PUBLICATION FEE: \$135.00

Affidavit 5.00

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
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Sewer Replacement					17,133		
Bond Reserve	5,900		5,910		8,425		
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Less: Transfers	6,000		6,000		6,200		
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Total Tax Levied	3,163		3,212				
Assessed Valuation:							
Township	224,533		228,037		232,617		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
Other	49,000		45,600		42,000		
Total	49,000		45,600		42,000		

*Tax rates are expressed in mills.
Jeff Bina, President

M-45-27851

(Seal)

