

NOTICE OF BUDGET HEARING

The governing body of
Jewell County

will meet on August 19, 2013 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,181,427	20.143	1,366,220	24.503	1,380,151	886,669	23.173
Bond & Interest			5,546		170		
Road & Bridge	2,650,247	44.932	2,164,000	45.233	2,343,900	1,777,973	46.466
Special Bridge	38,029	1.000	20,000	0.999	67,560	38,264	1.000
Health	245,494	3.603	253,998	3.446	262,785	131,111	3.427
Appraiser's Cost	96,792	2.502	150,050	3.529	123,000	89,365	2.336
Noxious Weed	138,014	1.499	179,889	1.795	181,200	62,873	1.643
Ambulance	328,216	3.957	312,000	3.545	328,900	162,750	4.253
Hospital Maintenance	447,766	12.000	467,218	12.000	507,146	459,163	12.000
Employee Benefits	1,254,008	28.068	1,361,436	33.906	1,492,000	1,315,355	34.376
Noxious Weed Capital Outlay					12,643		
Health Capital Outlay					75,237		
Solid Waste Disposal	220,499		263,379		228,622		
Emergency 911	7,817		3,400		33,720		
E 911 - wireless	5				58,715		
Ambulance Equipment			15,000		67,556		
Jewell County 911	5,031		15,000		117,422		
Non-Budgeted Funds - Page 1	344,659						
Totals	6,958,004	117.704	6,577,136	128.956	7,280,727	4,923,523	128.674
Less: Transfers	194,233		5,546		170		
Net Expenditure	6,763,771		6,571,590		7,280,557		
Total Tax Levied	3,948,604		4,523,449		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	33,548,342		33,548,342		38,263,602		

Outstanding Indebtedness,

January 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	346,775	390,164	117,501
Total	346,775	390,164	117,501

*Tax rates are expressed in mills

Clerk

Page No.

CERTIFICATE

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

Jewell County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,380,151	886,669	
Bond & Interest	10-113	8	170		
Road & Bridge	68-5,101	9	2,343,900	1,777,973	
Special Bridge	68-596	10	67,560	38,264	
Health	65-204	11	262,785	131,111	
Appraiser's Cost	19-436	12	123,000	89,365	
Noxious Weed	2-1318	13	181,200	62,873	
Ambulance	65-6113	14	328,900	162,750	
Hospital Maintenance	19-4606	15	507,146	459,163	
Employee Benefits	12-16,102	16	1,492,000	1,315,355	
Noxious Weed Capital Outlay		17	12,643		
Health Capital Outlay		17	75,237		
Solid Waste Disposal		18	228,622		
Emergency 911		18	33,720		
E 911 - wireless		19	58,715		
Ambulance Equipment		19	67,556		
Jewell County 911		20	117,422		
Non-Budgeted Funds - Page 1		21			
Totals		xxxxx	7,280,727	4,923,523	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	County Clerk's Use Only
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Attest: _____

2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>4,523,449</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,523,449</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>375,532</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,329,297</u>	
5b. Personal Property 2012	- <u>1,289,974</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>39,323</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>55,181</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>470,036</u>	
8. Total Estimated Valuation July 1, 2013	<u>38,263,602</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>37,793,566</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01244</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>56,258</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>4,579,707</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,579,707</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	859,590	86,659	1,871	14,145
Bond & Interest				
Road & Bridge	1,586,810	159,973	3,450	26,115
Special Bridge	35,045	3,533	76	577
Health	120,886	12,187	263	1,989
Appraiser's Cost	123,807	12,482	269	2,038
Noxious Weed	62,984	6,350	137	1,037
Ambulance	124,353	12,537	270	2,047
Hospital Maintenance	420,538	42,396	914	6,921
Employee Benefits	1,189,436	119,912	2,586	19,575
TOTAL	4,523,449	456,029	9,836	74,444

County Treas Motor Vehicle Estimate	456,029
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County Treasurers Recreational Vehicle Estimate	9,836
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County Treasurers 16/20M Vehicle Estimate	74,444
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County Treasurers Slider Estimate

Motor Vehicle Factor	0.10081
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Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor	0.01646
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	24,233	29,629	10,000	8-145
General	Equipment Reserve	40,000	-	-	19-119
Bond & Interest	General	-	5,546	170	10-117a
Road & Bridge	Special Highway Improve	-	-	-	68-590
Road & Bridge	Special Road Equipment	100,000	-	-	68-141g
Health	Health Capital Outlay	10,000	-	-	65-204
Ambulance	Ambulance Equipment	20,000	-	-	12-110d
Noxious Weed Cap. Outlay	Noxious Weed	-	-	-	2-1318
	Total	194,233	35,175	10,170	
	Adjustments*		29,629	10,000	
	Adjusted Totals	194,233	5,546	170	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total	Principal	Payments	Payments
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Amount Financed (Beginning Principal)	Balance On Jan 1,2013	Due 2013	Due 2014
Ambulance Building	1/21/2005	120	5.00	50,000	12,043	6,365	6,365
2005 Caterpillar 935C Track Loader	1/4/2010	60	4.57	86,000	36,634	19,201	19,201
2010 Dodge Ambulance w/ 2004 AEV	3/8/2010	20	4.50	83,800	40,046	18,813	18,813
2004 Caterpillar D6RXL Crawler Dozer	6/21/2010	60	4.50	54,500	28,778	12,193	12,193
Zoll Defibrillator	6/10/2013	60	3.25	31,858	0	3,456	6,912
2013 Caterpillar Reclaimer	7/1/2013	60	2.95	552,304	0	49,627	119,104
Totals					117,501	109,655	182,588

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	239,994	211,209	116,766
Receipts:			
Ad Valorem Tax	670,284	825,206	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,480	-	-
Motor Vehicle Tax	64,521	77,230	86,659
Recreational Vehicle Tax	1,383	1,802	1,871
16/20M Vehicle Tax	8,702	11,865	14,145
Gross Earnings (Intangible) Tax	15,921	13,807	-
LAVTR		-	-
City and County Revenue Sharing		-	-
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Interest and charges on delinquent tax	9,139	6,000	6,000
Local retail sales tax	163,884	168,000	168,000
Federal land entitlement	17,404	16,986	16,000
Licenses, Permits, and Fees:			
Mortgage registration tax	43,929	20,168	14,000
Officer's fees	23,142	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	24,233	29,629	10,000
Antique motor vehicle registration fees	275	200	200
Lienholder fees			
Diversion fees	5,050	5,200	5,000
Use of Money and Property:			
Interest on idle funds	15,148	7,500	7,500
Rental - tower	-		
Other:			
Reimbursements	11,835	5,000	5,000
Emergency Management	1,792	2,000	2,000
Law Enforcement contracts	62,258	62,238	62,238
Stand-by dispatching	3,025	2,400	2,400
Transfer from Bond & Interest	-	5,546	170
Miscellaneous	1,237	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,152,642	1,271,777	412,183
Resources Available:	1,392,636	1,482,986	528,949

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Resources Available:	1,392,636	1,482,986	528,949
Expenditures:			
County Commission	48,411	55,365	55,865
County Clerk	80,652	85,545	90,500
County Treasurer	84,429	118,500	99,500
County Attorney/Counselor	71,377	82,500	85,500
Register of Deeds	58,331	65,050	66,050
Sheriff	367,577	385,000	385,000
Emergency Preparedness	26,467	41,550	42,050
Unified Court	39,687	49,650	54,500
Courthouse General	174,510	217,900	217,900
Election	36,051	41,050	41,050
Tower	2,273	3,000	3,000
General govt. and other appropriations:	191,662	221,110	239,236
Subtotal	1,181,427	1,366,220	1,380,151
Total Expenditures	1,181,427	1,366,220	1,380,151
Unencumbered Cash Balance Dec 31	211,209	116,766	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,214,551	1,366,390	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,380,151
		Tax Required	851,202
Del Comp Rate:	4.000%		35,467
Amount of 2013 Ad Valorem Tax			886,669
		Mill Levy	23.173

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
County Commission			
Personal Services	40,886	43,265	44,565
Contractual	7,484	11,800	11,000
Commodities	41	300	300
Capital Outlay			
Total	48,411	55,365	55,865
County Clerk			
Personal Services	76,232	78,545	83,500
Contractual	2,723	4,000	4,000
Commodities	1,697	3,000	3,000
Capital Outlay			
Total	80,652	85,545	90,500
County Treasurer			
Personal Services	75,018	104,000	85,000
Contractual	4,843	7,000	7,000
Commodities	4,568	7,500	7,500
Capital Outlay			
Total	84,429	118,500	99,500
County Attorney/Counselor			
Personal Services	61,029	72,000	75,000
Contractual	8,367	7,500	7,500
Commodities	1,981	3,000	3,000
Capital Outlay			
Total	71,377	82,500	85,500
Register of Deeds			
Personal Services	52,961	56,650	57,650
Contractual	3,941	4,700	4,700
Commodities	1,429	3,700	3,700
Capital Outlay			
Total	58,331	65,050	66,050
Sheriff			
Personal Services	292,443	277,000	277,000
Contractual	29,208	30,000	30,000
Commodities	41,962	33,000	33,000
Radio equipment & repairs		-	-
Capital Outlay	3,964	45,000	45,000
Total	367,577	385,000	385,000
Emergency Preparedness			
Personal Services	20,951	35,550	35,550
Contractual	3,642	4,500	5,000
Commodities	1,874	1,500	1,500
Capital Outlay			
Total	26,467	41,550	42,050
Total - Page 7b	737,244	833,510	824,465

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Unified Court			
Contractual	22,060	33,350	37,200
Commodities	12,793	5,000	5,000
Capital Outlay	8	6,000	7,000
District expenses	4,826	5,300	5,300
Total	39,687	49,650	54,500
Courthouse General			
Personal Services	29,055	32,500	32,500
Contractual	127,884	110,400	110,400
Commodities	15,466	20,000	20,000
Capital Outlay	2,105	5,000	5,000
Contingencies	0	50,000	50,000
Total	174,510	217,900	217,900
Election			
Personal Services	10,065	13,550	13,550
Contractual	24,871	25,000	25,000
Commodities	1,115	2,500	2,500
Capital Outlay			
Total	36,051	41,050	41,050
Tower			
Contractual	2,273	3,000	3,000
Commodities			
Capital Outlay			
Total	2,273	3,000	3,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	252,521	311,600	316,450

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	959	976	1,405
CASA	3,000	3,000	3,500
Computer equipment	21,810	30,000	30,000
Conservation district	21,500	23,000	25,000
Courthouse repairs	4,145	20,000	20,000
Criminal trial expense	503	4,450	4,450
Economic development	1,000	33,643	36,733
Fair maintenance	5,263	5,263	16,000
Historical records	4,900	4,900	4,900
Jewell County strategic planning	250	250	250
Juvenile Detention Center	-	4,902	3,000
Mental Health	26,364	26,364	26,364
Mental Retardation	23,251	23,251	23,251
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	-	-	2,500
Sanitarian - LEPC reduction	-	1,200	1,200
Services for Elderly	8,049	8,411	9,183
Services for Elderly - supplemental	2,500	2,500	2,500
Special Tort Liability expense	24,668	25,000	25,000
Darrell Miller Trust Account	-	500	500
Transfer to Equipment Reserve fund	40,000		
Total	191,662	221,110	239,236
Total - Page 7d			
	191,662	221,110	239,236
Total - Page 7b			
	737,244	833,510	824,465
Total - Page 7c			
	252,521	311,600	316,450
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,181,427	1,366,220	1,380,151

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	5,362	5,716	170
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	220	-	-
Motor Vehicle Tax	80		
Recreational Vehicle Tax	2		
16/20M Vehicle Tax	52		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	354	-	-
Resources Available:	5,716	5,716	170
Expenditures:			
Temp Note Principal			
Temp Note Interest			
Transfer to General Fund		5,546	170
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	5,546	170
Unencumbered Cash Balance Dec 31	5,716	170	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,250	5,546	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	170
		Tax Required	0
Del Comp Rate:	4.000%		0
Amount of 2013 Ad Valorem Tax			0
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	302,688	313,577	142,208
Receipts:			
Ad Valorem Tax	1,495,158	1,523,338	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27,687	-	-
Motor Vehicle Tax	159,991	142,569	159,973
Recreational Vehicle Tax	3,456	3,328	3,450
16/20M Vehicle Tax	25,835	27,142	26,115
Special City & County Highway	287,283	270,873	280,300
Intangible tax	82	381	
Reimbursements	622,812	25,000	25,000
Used material and surplus property	38,832		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,661,136	1,992,631	494,838
Resources Available:	2,963,824	2,306,208	637,046
Expenditures:			
Personal services	822,570	885,500	925,400
Contractual services	258,017	150,000	150,000
Commodities	928,169	878,500	878,500
Capital outlay	541,491	250,000	390,000
Transfer to Special Highway Improvement Fund	-		
Transfer to Special Road Equipment Fund	100,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,650,247	2,164,000	2,343,900
Unencumbered Cash Balance Dec 31	313,577	142,208	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,681,312	2,164,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,343,900
		Tax Required	1,706,854
Del Comp Rate:	4.000%		71,119
Amount of 2013 Ad Valorem Tax			1,777,973
		Mill Levy	46.466

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	8,768	9,162	26,641
Receipts:			
Ad Valorem Tax	33,276	33,643	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	605	-	-
Motor Vehicle Tax	3,545	3,149	3,533
Recreational Vehicle Tax	76	73	76
16/20 M Vehicle Tax	537	614	577
Reimbursements	384		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,423	37,479	4,186
Resources Available:	47,191	46,641	30,827
Expenditures:			
Bridge Construction		20,000	67,560
Contractual services	19,962		
Commodities	18,067		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	38,029	20,000	67,560
Unencumbered Cash Balance Dec 31	9,162	26,641	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	63,370	63,346	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	67,560
		Tax Required	36,733
Del Comp Rate:	4.000%		1,531
Amount of 2013 Ad Valorem Tax			38,264
		Mill Levy	1.000

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	11,559	37,189	22,479
Receipts:			
Ad Valorem Tax	119,894	116,051	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,999	-	-
Motor Vehicle Tax	12,264	10,861	12,187
Recreational Vehicle Tax	264	254	263
16/20 M Vehicle Tax	1,861	2,122	1,989
Grants and reimbursements	134,842	110,000	100,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	271,124	239,288	114,439
Resources Available:	282,683	276,477	136,918
Expenditures:			
Personal services	187,090	198,060	206,847
Contractual services	24,708	35,638	35,638
Commodities	22,694	20,300	20,300
Capital outlay	1,002		
Reimbursement of employee benefits	-		
Transfer to Health Capital Outlay	10,000		
	.		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	245,494	253,998	262,785
Unencumbered Cash Balance Dec 31	37,189	22,479	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	274,542	258,998	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	262,785
		Tax Required	125,867
Del Comp Rate:	4.000%		5,244
Amount of 2013 Ad Valorem Tax			131,111
		Mill Levy	3.427

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Appraiser's Cost

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	38,155	39,470	22,421
Receipts:			
Ad Valorem Tax	83,256	118,855	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,659	-	-
Motor Vehicle Tax	10,432	11,124	12,482
Recreational Vehicle Tax	224	260	269
16/20 M Vehicle Tax	1,522	1,827	2,038
Reimbursements	1,014	935	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,107	133,001	14,789
Resources Available:	136,262	172,471	37,210
Expenditures:			
Personal services	77,049	86,050	88,000
Contractual services	9,247	9,000	10,000
Commodities	2,956	6,000	5,000
Capital outlay	1,130	2,000	2,000
GIS Mapping	6,410	33,000	15,000
Vehicle replacement		14,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	96,792	150,050	123,000
Unencumbered Cash Balance Dec 31	39,470	22,421	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	111,000	150,050	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	123,000
		Tax Required	85,790
Del Comp Rate:	4.000%		3,575
Amount of 2013 Ad Valorem Tax			89,365
		Mill Levy	2.336

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	1,446	(606)	-
Receipts:			
Ad Valorem Tax	49,881	60,465	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	907	-	-
Motor Vehicle Tax	5,318	5,659	6,350
Recreational Vehicle Tax	115	132	137
16/20 M Vehicle Tax	805	921	1,037
Sale of Chemicals	78,936	113,318	113,318
Transfer from Noxious Weed Capital Outlay	-		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,962	180,495	120,842
Resources Available:	137,408	179,889	120,842
Expenditures:			
Personal services	37,025	44,200	44,200
Contractual services	5,493	11,000	11,000
Commodities	95,496	124,689	126,000
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	138,014	179,889	181,200
Unencumbered Cash Balance Dec 31	(606)	-	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	180,000	181,200	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	181,200
		Tax Required	60,358
	Del Comp Rate: 4.000%		2,515
	Amount of 2013 Ad Valorem Tax		62,873
	Mill Levy		1.643

See Tab B

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	45,047	56,554	27,806
Receipts:			
Ad Valorem Tax	131,674	119,379	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,978	-	-
Motor Vehicle Tax	13,125	11,173	12,537
Recreational Vehicle Tax	280	261	270
16/20 M Vehicle Tax	1,512	2,439	2,047
Collections	191,154	150,000	130,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	339,723	283,252	144,854
Resources Available:	384,770	339,806	172,660
Expenditures:			
Personal services	226,908	229,000	242,900
Contractual services	22,142	26,000	27,500
Commodities	31,612	33,000	34,500
Capital outlay	27,554	24,000	24,000
Transfer to Ambulance Equipment Fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	328,216	312,000	328,900
Unencumbered Cash Balance Dec 31	56,554	27,806	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	353,354	312,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	328,900
		Tax Required	156,240
Del Comp Rate:	4.000%		6,510
Amount of 2013 Ad Valorem Tax			162,750
		Mill Levy	4.253

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	24,919	33,582	16,119
Receipts:			
Ad Valorem Tax	399,312	403,716	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,184	-	-
Motor Vehicle Tax	42,573	37,784	42,396
Recreational Vehicle Tax	917	882	914
16/20 M Vehicle Tax	6,443	7,373	6,921
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	456,429	449,755	50,231
Resources Available:	481,348	483,337	66,350
Expenditures:			
Appropriation	447,766	467,218	507,146
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	447,766	467,218	507,146
Unencumbered Cash Balance Dec 31	33,582	16,119	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	447,766	467,218	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	507,146
		Tax Required	440,796
Del Comp Rate:	4.000%		18,367
Amount of 2013 Ad Valorem Tax			459,163
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	367,525	179,934	87,186
Receipts:			
Ad Valorem Tax	933,994	1,141,859	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,733	-	-
Motor Vehicle Tax	99,677	106,866	119,912
Recreational Vehicle Tax	2,143	2,494	2,586
16/20 M Vehicle Tax	14,494	17,469	19,575
Reimbursements	376		
Reimbursement from Health Fund	-		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,066,417	1,268,688	142,073
Resources Available:	1,433,942	1,448,622	229,259
Expenditures:			
Health Insurance	839,911	915,000	995,000
Social Security	160,784	170,000	170,000
KPERS	162,029	193,000	216,000
Workers' Compensation	77,458	72,436	100,000
Unemployment	10,146	5,000	5,000
Other Insurance	3,680	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,254,008	1,361,436	1,492,000
Unencumbered Cash Balance Dec 31	179,934	87,186	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,397,000	1,389,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,492,000
		Tax Required	1,262,741
Del Comp Rate:	4.000%		52,614
Amount of 2013 Ad Valorem Tax			1,315,355
		Mill Levy	34.376

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	12,643	12,643	12,643
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	12,643	12,643	12,643
Expenditures:			
Capital outlay	-	-	12,643
Transfer to Noxious Weed Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	12,643
Unencumbered Cash Balance Dec 31	12,643	12,643	-
2012/2013 Budget Authority Amount:	16,643	12,643	

Adopted Budget	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Health Capital Outlay			
Unencumbered Cash Balance Jan 1	65,237	75,237	75,237
Receipts:			
Transfer from Health Fund	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	-	-
Resources Available:	75,237	75,237	75,237
Expenditures:			
Capital outlay		-	75,237
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	75,237
Unencumbered Cash Balance Dec 31	75,237	75,237	-
2012/2013 Budget Authority Amount:	60,237	65,237	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste Disposal	2012	2013	2014
Unencumbered Cash Balance Jan 1	67,580	69,001	17,122
Receipts:			
User fees	199,862	200,000	200,000
Recycle materials	18,815	10,000	10,000
Rent and other reimbursements	3,243	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	221,920	211,500	211,500
Resources Available:	289,500	280,501	228,622
Expenditures:			
Personal services	110,227	121,940	121,940
Contractual services	50,389	87,238	60,481
Commodities	16,323	15,000	15,000
Capital lease payment	14,257	19,201	19,201
Capital outlay	29,303	20,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	220,499	263,379	228,622
Unencumbered Cash Balance Dec 31	69,001	17,122	-
2012/2013 Budget Authority Amount:	275,000	263,379	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2012	2013	2014
Unencumbered Cash Balance Jan 1	41,105	37,120	33,720
Receipts:			
User fees	3,832		
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,832	-	-
Resources Available:	44,937	37,120	33,720
Expenditures:			
Services and equipment	7,817	3,400	33,720
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,817	3,400	33,720
Unencumbered Cash Balance Dec 31	37,120	33,720	-
2012/2013 Budget Authority Amount:	45,051	30,936	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 - wireless	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	44,860	58,715	58,715
Receipts:			
User fees	997		
Grant	12,863		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,860	-	-
Resources Available:	58,720	58,715	58,715
Expenditures:			
Equipment and services	5	-	58,715
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5	-	58,715
Unencumbered Cash Balance Dec 31	58,715	58,715	-
2012/2013 Budget Authority Amount:	89,475	40,723	

Adopted Budget Ambulance Equipment	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	62,556	82,556	67,556
Receipts:			
Transfer from Ambulance Fund	20,000		
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	-	-
Resources Available:	82,556	82,556	67,556
Expenditures:			
Capital outlay	-	15,000	67,556
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	15,000	67,556
Unencumbered Cash Balance Dec 31	82,556	67,556	-
2012/2013 Budget Authority Amount:	55,024	42,556	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Jewell County 911	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	-	32,422	67,422
Receipts:			
User fees	37,453	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,453	50,000	50,000
Resources Available:	37,453	82,422	117,422
Expenditures:			
Services, maintenance, and equipment	5,031	15,000	117,422
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,031	15,000	117,422
Unencumbered Cash Balance Dec 31	32,422	67,422	-
2012/2013 Budget Authority Amount:	50,000	50,000	

Adopted Budget

0	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	Register of Deeds Tech.	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment	LEPC Grant	Fund
Beg. Bal. 1/1	24,234	1,704	5,463	20,361	152,403	317,454	44,322	3,940	1,216	-

Receipts

Fees	42,606	660	1,210	4,452						
Donations and other								10,465		
Reimbursements							11,891			
Transfers from other funds	-	-	-	-		100,000	40,000	-	-	-
Total receipts	42,606	660	1,210	4,452	-	100,000	51,891	10,465	-	-

Expenditures

Personal Services	6,949									
Contractual services	6,029	395					352	1,585		
Commodities										
Capital outlay				16,568	52,874	233,622	2,052			
Program expenditures										
Transfers to other funds	24,233	-	-	-	-	-	-	-	-	-
Total expenditures	37,211	395	-	16,568	52,874	233,622	2,404	1,585	-	-
Ending Bal. 12/31	29,629	1,969	6,673	8,245	99,529	183,832	93,809	12,820	1,216	-

County	Levy Rate 2012	Levy Amount 2012	July 1, 2013	New improvements	Personal Property excluding oil, gas, & mobile homes		Property w/ changed use	2013 County Treasurer's Est.				Largest Fund of 2011 Levy (2012 Budget)		2012 Tax Levy (2013 Budget)		Actual Delinq %	% used in this Budget
			Estimated Assessed Valuation		2013	2012		LAVTR	MV Tax	RV Tax	16 / 20 M Tax	Amount Uncollected	Amount Levied	General Fund	Fund		
Fire Dist. No. 1 Jewell			1,294,185	8,365	40,559	28,114	651		516	15	158						
	4.989	5,751	1,294,185	8,365	40,559	28,114	651	0	516	15	158	0	0	0	0	#DIV/0!	0.000
Fire Dist. No. 2 Jewell			2,849,351	13,940	112,894	111,323	13,720		660	18	147						
	2.582	7,000	2,849,351	13,940	112,894	111,323	13,720	0	660	18	147	0	0	0	0	#DIV/0!	0.000
Fire Dist. No. 3 Jewell			4,069,777	8,153	167,729	159,377	1,176		1,234	24	258						
	4.006	15,000	4,069,777	8,153	167,729	159,377	1,176	0	1,234	24	258	0	0	0	0	#DIV/0!	0.000
Fire Dist. No. 4 Jewell			5,009,653	42,497	189,005	198,025	5,627		992	22	265						
	2.497	11,700	5,009,653	42,497	189,005	198,025	5,627	0	992	22	265	0	0	0	0	#DIV/0!	0.000
Fire Dist. No. 5 Jewell			3,930,579	70,968	187,089	193,039	7,894		1,821	38	375						
	4.992	17,868	3,930,579	70,968	187,089	193,039	7,894	0	1,821	38	375	0	0	0	0	#DIV/0!	0.000
Fire Dist. No. 6 Jewell			2,479,350	42,609	34,085	36,254	10,144		1,084	29	194						
	5.000	11,472	2,479,350	42,609	34,085	36,254	10,144	0	1,084	29	194	0	0	0	0	#DIV/0!	0.000

County	Levy Rate 2012	Levy Amount 2012	July 1, 2013	New improvements	Personal Property excluding oil, gas, & mobile homes		Property w/ changed use	2013 County Treasurer's Est.				Largest Fund of 2011 Levy (2012 Budget)		2012 Tax Levy (2013 Budget)		Actual	% used in
			Estimated Assessed Valuation		2013	2012		LAVTR	MV Tax	RV Tax	16 / 20 M Tax	Amount Uncollected	Amount Levied	General Fund	Fund		
Athens Cemetery Jewell			1,475,252	0	25,630	29,737	1,052		93	4	28						
	1.498	2,000	1,475,252	0	25,630	29,737	1,052	0	93	4	28	0	0	0	0	#DIV/0!	0.000
Center Cemetery Jewell			3,950,540	31,429	153,510	159,859	109		3,022	64	161						
	3.654	14,000	3,950,540	31,429	153,510	159,859	109	0	3,022	64	161	0	0	0	0	#DIV/0!	0.000
Fairview Cemetery Jewell			968,913	8,365	32,833	20,835	651		90	1	29						
	2.296	2,000	968,913	8,365	32,833	20,835	651	0	90	1	29	0	0	0	0	#DIV/0!	0.000
Ionia Cemetery Jewell			1,300,369	4,390	41,304	39,389	889		99	0	37						
	1.719	2,000	1,300,369	4,390	41,304	39,389	889	0	99	0	37	0	0	0	0	#DIV/0!	0.000
Jewell Cemetery Jewell			2,472,188	40,801	84,233	84,453	993		730	17	94						
	1.654	3,600	2,472,188	40,801	84,233	84,453	993	0	730	17	94	0	0	0	0	#DIV/0!	0.000
Laurel Hill Cemetery Jewell			340,779	0	0	0	0		28	5	0						
	5.983	2,000	340,779	0	0	0	0	0	28	5	0	0	0	0	0	#DIV/0!	0.000
Pleasant Prairie Cemetery Jewell			685,685	0	4,637	4,712	2,008		48	0	0						
	1.610	1,000	685,685	0	4,637	4,712	2,008	0	48	0	0	0	0	0	0	#DIV/0!	0.000
Star Cemetery Jewell			381,136	0	3,553	1,325	0		9	1	15						
	1.744	600	381,136	0	3,553	1,325	0	0	9	1	15	0	0	0	0	#DIV/0!	0.000
Union Cemetery Jewell			1,962,402	26,990	30,250	31,915	1,399		79	1	18						
	0.706	1,250	1,962,402	26,990	30,250	31,915	1,399	0	79	1	18	0	0	0	0	#DIV/0!	0.000
Wallace Cemetery Jewell			3,150,499	79,766	125,078	110,860	992		594	15	43						
	1.205	3,300	3,150,499	79,766	125,078	110,860	992	0	594	15	43	0	0	0	0	#DIV/0!	0.000
Webber Cemetery - No. 12 Jewell			2,446,996	13,940	117,694	114,601	11,365		443	12	122						
	1.954	4,500	2,446,996	13,940	117,694	114,601	11,365	0	443	12	122	0	0	0	0	#DIV/0!	0.000

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	5,781	4.985	6,379	4.989	6,639	5,950	4.597	1,294,185
Fire District No. 2	9,000	2.878	11,000	2.582	15,984	9,000	3.159	2,849,351
Fire District No. 3	28,238	4.189	16,461	4.006	18,746	16,300	4.005	4,069,777
Fire District No. 4	0	2.503	20,000	2.497	80,630	12,524	2.500	5,009,653
Fire District No. 5	27,760	4.987	20,307	4.992	22,887	19,653	5.000	3,930,579
Fire District No. 6	12,260	5.000	12,635	5.000	14,094	12,397	5.000	2,479,350
Athens Cemetery	2,294	1.579	4,350	1.498	34,321	2,000	1.356	1,475,252
Center Cemetery	45,640	3.723	40,450	3.654	53,000	14,000	3.544	3,950,540
Fairview Cemetery	1,811	2.547	2,624	2.296	5,420	2,000	2.064	968,913
Ionia Cemetery	3,031	1.803	4,977	1.719	34,543	2,500	1.923	1,300,369
Jewell Cemetery	7,894	1.663	8,000	1.654	53,131	3,600	1.456	2,472,188
Laurel Hill Cemetery	795	4.845	2,000	5.983	7,895	1,500	4.402	340,779
Pleasant Prairie Cemetery	891	1.775	1,865	1.610	12,875	1,000	1.458	685,685
Star Cemetery	2,420	2.544	625	1.744	625	600	1.574	381,136
Union Cemetery	1,488	0.604	2,000	0.706	28,924	1,250	0.637	1,962,402
Wallace Cemetery	5,642	1.254	5,500	1.205	22,579	3,300	1.047	3,150,499
Webber Cemetery - No. 12	4,062	1.725	5,450	1.954	12,236	4,500	1.839	2,446,996
Totals	159,007	48.604	164,623	48.089	424,529	112,074	45.561	

*Tax rates are expressed in mills

 Clerk

Page No.

CERTIFICATE (2)

Table of Contents:		Page No.	2014 Adopted Budget			
			Budget Authority for Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	22	6,639	5,950		
Fire District No. 2	19-3610	23	15,984	9,000		
Fire District No. 3	19-3610	24	18,746	16,300		
Fire District No. 4	19-3610	25	80,630	12,524		
Fire District No. 5	19-3610	26	22,887	19,653		
Fire District No. 6	19-3610	27	14,094	12,397		
Athens Cemetery	15-1015	28	34,321	2,000		
Center Cemetery	15-1015	29	53,000	14,000		
Fairview Cemetery	15-1015	30	5,420	2,000		
Ionia Cemetery	15-1015	31	34,543	2,500		
Jewell Cemetery	15-1015	32	53,131	3,600		
Laurel Hill Cemetery	15-1015	33	7,895	1,500		
Pleasant Prairie Cemetery	15-1015	34	12,875	1,000		
Star Cemetery	15-1015	35	625	600		
Union Cemetery	15-1015	36	28,924	1,250		
Wallace Cemetery	15-1015	37	22,579	3,300		
Webber Cemetery - No. 12	15-1015	38	12,236	4,500		

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 1
(Hardy)

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	43	0	-
Ad Valorem Tax	5,035	5,751	xxxxxxxxxxxxx
Delinquent Tax	74	-	-
Motor Vehicle Tax	496	490	516
Recreational Vehicle Tax	9	13	15
16/20M Vehicle Tax	124	125	158
LAVTR			
Miscellaneous			
Total Receipts	5,738	6,379	689
Resources Available:	5,781	6,379	689
Expenditures:			
Insurance		2,500	2,500
Accounting	565	500	500
Publications		100	100
Fuel	174	800	800
Supplies and services	1,050	2,479	2,739
Capital outlay	3,992		
Total Expenditures	5,781	6,379	6,639
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,639
Tax Required	5,950
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	5,950
Mill Levy	4.597

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,751	516	15	158
Total	5,751	516	15	158

County Treas MVT Estimate	516		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			158

MVT Facto	0.08972		
RVT Factor		0.00261	
		16/20M Factor	0.02747

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>5,751</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,751</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>8,365</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>40,559</u>	
5b. Personal Property 2012	- <u>28,114</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,445</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	<u>651</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>21,461</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,294,185</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,272,724</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01686</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>97</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>5,848</u></u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,848</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 2
(Superior)

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	9,656	9,255	6,159
Ad Valorem Tax	7,607	7,000	xxxxxxxxxxxxx
Delinquent Tax	98	-	-
Motor Vehicle Tax	762	762	660
Recreational Vehicle Tax	20	20	18
16/20M Vehicle Tax	112	122	147
LAVTR			
Total Receipts	8,599	7,904	825
Resources Available:	18,255	17,159	6,984
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Equipment			4,984
Total Expenditures	9,000	11,000	15,984
Unencumbered Cash Balance, Dec 31	9,255	6,159	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,984
Tax Required			9,000
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			9,000
Mill Levy			3.159

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	660	18	147
Total	7,000	660	18	147

County Treas MVT Estimate

660

County Treas RTV Estimate

18

County Treas 16/20M Estimate

147

MVT Facto 0.09429

RVT Factor

0.00257

16/20M Factor

0.02100

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>7,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	13,940
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	112,894
5b. Personal Property 2012	- _____	111,323
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,571
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	13,720
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	29,231
8. Total Estimated Valuation July 1, 2013	_____	2,849,351
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,820,120
10. Factor for Increase (7 divided by 9)	_____	0.01037
11. Amount of Increase (10 times 3)	+ \$ _____	73
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>7,073</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>7,073</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 3
(Esbon)

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	19	930	930
Ad Valorem Tax	14,873	15,000	xxxxxxxxxxxxx
Delinquent Tax	182	-	-
Motor Vehicle Tax	1,221	1,220	1,234
Recreational Vehicle Tax	24	26	24
16/20M Vehicle Tax	242	215	258
LAVTR			
Firemens Relief	1,764		
Donations and other	6,323		
Transfer to Special Equipment Fund	4,500		
Other	20		
Total Receipts	29,149	16,461	1,516
Resources Available:	29,168	17,391	2,446
Expenditures:			
Supplies and Services	15,238	16,461	18,746
Transfer to Special Equipment Fund	13,000		
Total Expenditures	28,238	16,461	18,746
Unencumbered Cash Balance, Dec 31	930	930	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	18,746
Tax Required	16,300
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	16,300
Mill Levy	4.005

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,000	1234	24	258
Total	15,000	1,234	24	258

County Treas MVT Estimate	1,234		
County Treas RTV Estimate		24	
County Treas 16/20M Estimate			258

MVT Facto	0.08227		
RVT Factor		0.00160	
		16/20M Factor	0.01720

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>15,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	8,153
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	167,729
5b. Personal Property 2012	- _____	159,377
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,352
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	1,176
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	17,681
8. Total Estimated Valuation July 1, 2013	_____	4,069,777
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,052,096
10. Factor for Increase (7 divided by 9)	_____	0.00436
11. Amount of Increase (10 times 3)	+ \$ _____	65
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>15,065</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>15,065</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 4
(Mankato)

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	60,861	73,923	66,827
Ad Valorem Tax	11,191	11,700	xxxxxxxxxxxxx
Delinquent Tax	213	-	-
Motor Vehicle Tax	957	975	992
Recreational Vehicle Tax	24	30	22
16/20M Vehicle Tax	198	199	265
LAVTR			
Interest iIncome	479		
Other			
Total Receipts	13,062	12,904	1,279
Resources Available:	73,923	86,827	68,106
Expenditures:			
Supplies and Services		20,000	20,000
Equipment Reserve			60,630
Total Expenditures	-	20,000	80,630
Unencumbered Cash Balance, Dec 31	73,923	66,827	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	80,630
Tax Required	12,524
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	12,524
Mill Levy	2.500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,868	992	22	265
Total	17,868	992	22	265

County Treas MVT Estimate

992

County Treas RTV Estimate

22

County Treas 16/20M Estimate

265

MVT Facto 0.05552

RVT Factor

0.00123

16/20M Factor

0.01483

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>11,700</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,700</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	42,497
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	189,005
5b. Personal Property 2012	- _____	198,025
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	5,627
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	48,124
8. Total Estimated Valuation July 1, 2013	_____	5,009,653
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,961,529
10. Factor for Increase (7 divided by 9)	_____	0.00970
11. Amount of Increase (10 times 3)	+ \$ _____	113
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>11,813</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>11,813</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 5
(Burr Oak)

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,669	1,000	1,000
Ad Valorem Tax	17,222	17,868	xxxxxxxxxxxxx
Delinquent Tax	88	-	-
Motor Vehicle Tax	1,759	2,093	1,821
Recreational Vehicle Tax	39	57	38
16/20M Vehicle Tax	318	289	375
LAVTR			
Transfer from Special Equipment Fund	7,650		
Other	15		
Total Receipts	27,091	20,307	2,234
Resources Available:	28,760	21,307	3,234
Expenditures:			
Supplies and Services	9,510	20,307	22,887
Equipment	10,600		
Transfer to Spec Fire Equip Fund	7,650		
Other			
Total Expenditures	27,760	20,307	22,887
Unencumbered Cash Balance, Dec 31	1,000	1,000	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	22,887
Tax Required	19,653
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	19,653
Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,700	1821	38	375
Total	11,700	1,821	38	375

County Treas MVT Estimate	1,821		
County Treas RTV Estimate		38	
County Treas 16/20M Estimate			375

MVT Facto	0.15564		
RVT Factor		0.00325	
		16/20M Factor	0.03205

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>17,868</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,868</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	70,968
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	187,089
5b. Personal Property 2012	- _____	193,039
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	7,894
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	78,862
8. Total Estimated Valuation July 1, 2013	_____	3,930,579
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,851,717
10. Factor for Increase (7 divided by 9)	_____	0.02047
11. Amount of Increase (10 times 3)	+ \$ _____	366
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>18,234</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>18,234</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 6
(Formoso)

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	250	390	390
Ad Valorem Tax	10,887	11,472	xxxxxxxxxxxxx
Delinquent Tax	291	-	-
Motor Vehicle Tax	1,056	996	1,084
Recreational Vehicle Tax	33	36	29
16/20M Vehicle Tax	133	131	194
LAVTR			
Total Receipts	12,400	12,635	1,307
Resources Available:	12,650	13,025	1,697
Expenditures:			
Salaries	1,086	1,000	1,000
Supplies and Services	7,608	9,085	10,544
Equipment	2,028	1,000	1,000
Principal and Interest on debt	1,538	1,550	1,550
Transfer to Spec. Fire Equipment	0		
Total Expenditures	12,260	12,635	14,094
Unencumbered Cash Balance, Dec 31	390	390	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	14,094
Tax Required	12,397
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	12,397
Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,472	1084	29	194
Total	11,472	1,084	29	194

County Treas MVT Estimate

1,084

County Treas RTV Estimate

29

County Treas 16/20M Estimate

194

MVT Facto 0.09449

RVT Factor

0.00253

16/20M Factor

0.01691

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>11,472</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,472</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	42,609
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	34,085
5b. Personal Property 2012	- _____	36,254
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	10,144
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	52,753
8. Total Estimated Valuation July 1, 2013	_____	2,479,350
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,426,597
10. Factor for Increase (7 divided by 9)	_____	0.02174
11. Amount of Increase (10 times 3)	+ \$ _____	249
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>11,721</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>11,721</u>

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Athens Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	31,121	34,437	32,196
Ad Valorem Tax	2,000	2,000	xxxxxxxxxxxxx
Delinquent Tax	24	-	-
Motor Vehicle Tax	86	74	93
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	32	32	28
LAVTR			
Farm rent	3,281		
Sale of lots			
Interest Income	183		
Other			
Total Receipts	5,610	2,109	125
Resources Available:	36,731	36,546	32,321
Expenditures:			
Operations	321	1,000	1,000
Mowing	1,280	1,500	1,500
Taxes	443	850	850
Insurance	250	500	500
Landscaping and improvements		500	500
Equipment			29,971
Miscellaneous			
Total Expenditures	2,294	4,350	34,321
Unencumbered Cash Balance, Dec 31	34,437	32,196	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			34,321
Tax Required			2,000
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			2,000
Mill Levy			1.356

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	93	4	28
Total	2,000	93	4	28

County Treas MVT Estimate

93

County Treas RTV Estimate

4

County Treas 16/20M Estimate

28

MVT Facto 0.04650

RVT Factor

0.00200

16/20M Factor

0.01400

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>25,630</u>
5b. Personal Property 2012	- _____	<u>29,737</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>1,052</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>1,052</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>1,475,252</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,474,200</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00071</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>1</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u><u>2,001</u></u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u><u>2,001</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Center Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	66,936	59,083	35,753
Ad Valorem Tax	13,702	14,000	xxxxxxxxxxxxx
Delinquent Tax	668	-	-
Motor Vehicle Tax	2,835	2,942	3,022
Recreational Vehicle Tax	56	54	64
16/20M Vehicle Tax	124	124	161
LAVTR			
Sale of lots and fees	1,364		
Openings & closings	1,750		
Donations	15,000		
FEMA reimbursements	1,360		
Center Township - appropriation	675		
Interest Income	53		
Other	200		
Total Receipts	37,787	17,120	3,247
Resources Available:	104,723	76,203	39,000
Expenditures:			
Operations	328	40,450	53,000
Mowing, spraying, tree removal, etc.	6,075		
Maintenance & utilities	3,317		
Insurance			
Openings & closings	1,750		
Stone maintenance	33,625		
Equipment	545		
Miscellaneous			
Total Expenditures	45,640	40,450	53,000
Unencumbered Cash Balance, Dec 31	59,083	35,753	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			53,000
Tax Required			14,000
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			14,000
Mill Levy			3.544

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	3022	64	161
Total	14,000	3,022	64	161

County Treas MVT Estimate

3,022

County Treas RTV Estimate

64

County Treas 16/20M Estimate

161

MVT Facto 0.21586

RVT Factor

0.00457

16/20M Factor

0.01150

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>14,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	31,429
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	153,510
5b. Personal Property 2012	- _____	159,859
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	109
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	31,538
8. Total Estimated Valuation July 1, 2013	_____	3,950,540
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,919,002
10. Factor for Increase (7 divided by 9)	_____	0.00805
11. Amount of Increase (10 times 3)	+ \$ _____	113
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>14,113</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>14,113</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fairview Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,304	3,785	3,300
Ad Valorem Tax	1,999	2,000	xxxxxxxxxxxxx
Delinquent Tax	42	-	-
Motor Vehicle Tax	111	101	90
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	39	36	29
LAVTR			
Sale of lots			
Donations	100		
Total Receipts	2,292	2,139	120
Resources Available:	5,596	5,924	3,420
Expenditures:			
Operations	456	2,624	5,420
Mowing	1,182		
Fuel			
Repairs	128		
Other ground maintenance	45		
Equipment and improvements			
Total Expenditures	1,811	2,624	5,420
Unencumbered Cash Balance, Dec 31	3,785	3,300	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,420
Tax Required			2,000
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			2,000
Mill Levy			2.064

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	90	1	29
Total	2,000	90	1	29

County Treas MVT Estimate

90

County Treas RTV Estimate

1

County Treas 16/20M Estimate

29

MVT Facto 0.04500

RVT Factor

0.00050

16/20M Factor

0.01450

Computation to Determine Limit for 2014

		Amount of Levy	
1.	Tax Levy Amount in 2013 Budget	+	\$ 2,000
2.	Debt Service Levy in 2013 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	+	<u>8,365</u>
5.	Increase in Personal Property for 2013:		
5a.	Personal Property 2013	+	<u>32,833</u>
5b.	Personal Property 2012	-	<u>20,835</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>11,998</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013		<u>651</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>21,014</u>
8.	Total Estimated Valuation July 1, 2013		<u>968,913</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>947,899</u>
10.	Factor for Increase (7 divided by 9)		<u>0.02217</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>44</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>2,044</u></u>
13.	Debt Service Levy in this 2014 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,044</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Ionia Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	34,417	34,762	31,907
Ad Valorem Tax	1,989	2,000	xxxxxxxxxxxx
Delinquent Tax	59	-	-
Motor Vehicle Tax	177	80	99
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	40	42	37
LAVTR			
Donations	705		
Sale of lots			
Reimbursements			
Interest Income	406		
Other			
Total Receipts	3,376	2,122	136
Resources Available:	37,793	36,884	32,043
Expenditures:			
Operations	58	2,000	2,000
Mowing	2,400	2,977	3,500
Road repairs	573		
Equipment and improvements			29,043
Total Expenditures	3,031	4,977	34,543
Unencumbered Cash Balance, Dec 31	34,762	31,907	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			34,543
Tax Required			2,500
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			2,500
Mill Levy			1.923

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	99	0	37
Total	2,000	99	0	37

County Treas MVT Estimate

99

County Treas RTV Estimate

0

County Treas 16/20M Estimate

37

MVT Facto 0.04950

RVT Factor

0.00000

16/20M Factor

0.01850

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	4,390
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	41,304
5b. Personal Property 2012	- _____	39,389
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,915
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	889
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	7,194
8. Total Estimated Valuation July 1, 2013	_____	1,300,369
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,293,175
10. Factor for Increase (7 divided by 9)	_____	0.00556
11. Amount of Increase (10 times 3)	+ \$ _____	11
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>2,011</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,011</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Jewell Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	40,838	52,232	48,690
Ad Valorem Tax	3,520	3,600	xxxxxxxxxxxxx
Delinquent Tax	46	-	-
Motor Vehicle Tax	776	742	730
Recreational Vehicle Tax	18	18	17
16/20M Vehicle Tax	97	98	94
LAVTR			
Sale of lots	75		
Donations	300		
Memorial C.D. (omitted from 12/31/11 balance)	14,198		
Interest Income	258		
Other			
Total Receipts	19,288	4,458	841
Resources Available:	60,126	56,690	49,531
Expenditures:			
Operations	4,520	2,000	2,000
Mowing	2,888	5,500	5,500
Insurance	486	500	500
Equipment and improvements			16,026
Non-expendable endowment			29,105
Total Expenditures	7,894	8,000	53,131
Unencumbered Cash Balance, Dec 31	52,232	48,690	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	53,131
Tax Required	3,600
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	3,600
Mill Levy	1.456

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	730	17	94
Total	3,600	730	17	94

County Treas MVT Estimate	730		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			94

MVT Facto	0.20278		
RVT Factor		0.00472	
		16/20M Factor	0.02611

Computation to Determine Limit for 2014

		Amount of Levy	
1.	Tax Levy Amount in 2013 Budget	+	\$ 3,600
2.	Debt Service Levy in 2013 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service	\$	<u>3,600</u>
2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	+	<u>40,801</u>
5.	Increase in Personal Property for 2013:		
5a.	Personal Property 2013	+	<u>84,233</u>
5b.	Personal Property 2012	-	<u>84,453</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013		<u>993</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>41,794</u>
8.	Total Estimated Valuation July 1, 2013		<u>2,472,188</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,430,394</u>
10.	Factor for Increase (7 divided by 9)		<u>0.01720</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>62</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>3,662</u></u>
13.	Debt Service Levy in this 2014 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,662</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Laurel Hill Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,578	6,326	6,362
Ad Valorem Tax	1,500	2,000	xxxxxxxxxxxx
Delinquent Tax	0	-	-
Motor Vehicle Tax	38	32	28
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	-	-	-
LAVTR			
Total Receipts	1,543	2,036	33
Resources Available:	7,121	8,362	6,395
Expenditures:			
Mowing	498	500	500
Labor		750	750
Other operations		750	750
Repairs	297		
Other improvements			
Equipment and improvements			5,895
Total Expenditures	795	2,000	7,895
Unencumbered Cash Balance, Dec 31	6,326	6,362	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,895
Tax Required			1,500
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			1,500
Mill Levy			4.402

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	28	5	0
Total	2,000	28	5	0

County Treas MVT Estimate

28

County Treas RTV Estimate

5

County Treas 16/20M Estimate

0

MVT Facto 0.01400

RVT Factor

0.00250

16/20M Factor

0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____ 340,779	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	340,779
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>2,000</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,000</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Pleasant Prairie Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	12,346	12,635	11,827
Ad Valorem Tax	1,000	1,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	47	57	48
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	-	-	-
LAVTR			
Sale of lots			
Interest			
Interest Income	133		
Total Receipts	1,180	1,057	48
Resources Available:	13,526	13,692	11,875
Expenditures:			
Operations	41	865	865
Mowing	650	1,000	1,000
Other	200		
Equipment and improvements			11,010
Total Expenditures	891	1,865	12,875
Unencumbered Cash Balance, Dec 31	12,635	11,827	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	12,875
Tax Required	1,000
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	1,000
Mill Levy	1.458

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,000	48	0	0
Total	1,000	48	0	0

County Treas MVT Estimate	48		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0

MVT Facto	0.04800		
RVT Factor		0.00000	
		16/20M Factor	0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>4,637</u>
5b. Personal Property 2012	- _____	<u>4,712</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>2,008</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>2,008</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>685,685</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>683,677</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00294</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>3</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u><u>1,003</u></u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u><u>1,003</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Star Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,784	0	0
Ad Valorem Tax	600	600	xxxxxxxxxxxxx
Delinquent Tax	6	-	-
Motor Vehicle Tax	17	15	9
Recreational Vehicle Tax	1	-	1
16/20M Vehicle Tax	12	10	15
LAVTR			
Miscellaneous			
Total Receipts	636	625	25
Resources Available:	2,420	625	25
Expenditures:			
Operations	700	625	625
Equipment and improvements	1,720		
Total Expenditures	2,420	625	625
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	625
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	600
Mill Levy	1.574

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	9	1	15
Total	600	9	1	15

County Treas MVT Estimate 9
County Treas RTV Estimate 1
County Treas 16/20M Estimate 15

MVT Facto 0.01500
RVT Factor 0.00167
16/20M Factor 0.02500

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>600</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>600</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>3,553</u>
5b. Personal Property 2012	- _____	<u>1,325</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>2,228</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>2,228</u>
8. Total Estimated Valuation July 1, 2013	<u>381,136</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>378,908</u>
10. Factor for Increase (7 divided by 9)		<u>0.00588</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>4</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>604</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>604</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Union Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	27,781	28,261	27,576
Ad Valorem Tax	996	1,250	xxxxxxxxxxxxx
Delinquent Tax	9	-	-
Motor Vehicle Tax	44	54	79
Recreational Vehicle Tax	-	1	1
16/20M Vehicle Tax	11	10	18
LAVTR			
Sale of lots			
Sale of crops	409		
Donations	200		
Interest Income	299		
Other			
Total Receipts	1,968	1,315	98
Resources Available:	29,749	29,576	27,674
Expenditures:			
Operations	114	150	150
Mowing	1,350	1,800	1,800
Advertising and box rent	24	50	50
Other improvements			3,226
Non-expendable endowment			23,698
Total Expenditures	1,488	2,000	28,924
Unencumbered Cash Balance, Dec 31	28,261	27,576	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,924
Tax Required			1,250
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			1,250
Mill Levy			0.637

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,250	79	1	18
Total	1,250	79	1	18

County Treas MVT Estimate

79

County Treas RTV Estimate

1

County Treas 16/20M Estimate

18

MVT Facto 0.06320

RVT Factor

0.00080

16/20M Factor

0.01440

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,250</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,250</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	26,990
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	30,250
5b. Personal Property 2012	- _____	31,915
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	1,399
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	28,389
8. Total Estimated Valuation July 1, 2013	_____	1,962,402
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,934,013
10. Factor for Increase (7 divided by 9)	_____	0.01468
11. Amount of Increase (10 times 3)	+ \$ _____	18
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>1,268</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,268</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Wallace Cemetery

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	18,710	20,173	18,627
Ad Valorem Tax	3,256	3,300	xxxxxxxxxxxx
Delinquent Tax	22	-	-
Motor Vehicle Tax	629	587	594
Recreational Vehicle Tax	17	16	15
16/20M Vehicle Tax	50	51	43
LAVTR			
Sale of lots	975		
Donations	100		
Interest Income	132		
Other	1,924		
Total Receipts	7,105	3,954	652
Resources Available:	25,815	24,127	19,279
Expenditures:			
Operations	414	500	500
Mowing	2,800	3,000	3,000
Fuel & repairs	528	1,000	1,000
Equipment	1,900	1,000	1,000
Improvements			11,579
Non-expendable endowment			5,500
Total Expenditures	5,642	5,500	22,579
Unencumbered Cash Balance, Dec 31	20,173	18,627	xxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	22,579
Tax Required	3,300
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	3,300
Mill Levy	1.047

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,300	594	15	43
Total	3,300	594	15	43

County Treas MVT Estimate	594		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			43

MVT Facto	0.18000		
RVT Factor		0.00455	
		16/20M Factor	0.01303

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>3,300</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,300</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	79,766
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	125,078
5b. Personal Property 2012	- _____	110,860
5c. Increase in Personal Property (5a minus 5b)	+ _____	14,218
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	992
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	94,976
8. Total Estimated Valuation July 1, 2013	_____	3,150,499
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,055,523
10. Factor for Increase (7 divided by 9)	_____	0.03108
11. Amount of Increase (10 times 3)	+ \$ _____	103
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>3,403</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,403</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Webber Cemetery - No. 12

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,038	7,615	7,159
Ad Valorem Tax	3,876	4,500	xxxxxxxxxxxxx
Delinquent Tax	39	-	-
Motor Vehicle Tax	415	388	443
Recreational Vehicle Tax	11	12	12
16/20M Vehicle Tax	95	94	122
LAVTR			
Sale of lots	1,200		
Interest Income	3		
Other			
Total Receipts	5,639	4,994	577
Resources Available:	11,677	12,609	7,736
Expenditures:			
Operations	7	1,200	1,200
Mowing	3,755	3,750	3,750
Repairs		500	500
Stone maintenance			
Cemetery Improvements			6,786
Miscellaneous	300		
Total Expenditures	4,062	5,450	12,236
Unencumbered Cash Balance, Dec 31	7,615	7,159	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	12,236
Tax Required	4,500
Delinquency Computation % Rate 0.000%	0
Amount of 2013 Ad Valorem Tax	4,500
Mill Levy	1.839

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	443	12	122
Total	4,500	443	12	122

County Treas MVT Estimate	443		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			122

MVT Facto	0.09844		
RVT Factor		0.00267	
		16/20M Factor	0.02711

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,500</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,500</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>13,940</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>117,694</u>	
5b. Personal Property 2012	-	<u>114,601</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>3,093</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>11,365</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>28,398</u>	
8. Total Estimated Valuation July 1, 2013		<u>2,446,996</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,418,598</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01174</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>53</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>4,553</u></u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,553</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.