

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Kaw Valley Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407/132	6	554,660	479,930	
Debt Service	10-113				
Employee Benefit	24-407	7	150,316	108,425	
Special Emergency	24-136	7	2,061,273	929,852	
Totals		xxxxxxxx	2,766,249	1,518,207	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
WILLIAM B SCHMIDT, CPA
NOVAK BIRKS, P.C.
Address:
7837 PARALLEL PKWY
KANSAS CITY, KS 66112
Email:
BSCHMIDT@NOVAKBIRKS.COM


Anthony Zalavera Jr

James L Jenkins

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 1,535,370
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 1,535,370</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>1,336,577</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>20,449,614</u>	
5b. Personal Property 2012	- <u>20,875,051</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>49,788</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,386,365</u>	
8. Total Estimated Valuation July, 1,2013	<u>109,684,623</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>108,298,258</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01280</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>19,655</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,555,025</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,555,025</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw Valley Drainage District
Wyandotte County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	497,093	14,845	20	756
Debt Service	0	0	0	0
Employee Benefit	108,425	3,238	4	165
Special Emergency	929,852	27,769	36	1,414
Total	1,535,370	45,852	60	2,335

County Treas MVT Estimate 45,852

County Treas RVT Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 2,335

MVT Factor 0.02986

RVT Factor 0.00004

16/20M Factor 0.00152

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	70,096	69,029	37,247
Receipts:			
Ad Valorem Tax	104,097	108,425	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,475	5,000	2,400
Motor Vehicle Tax	2,728	3,211	3,238
Recreational Vehicle Tax	3	4	4
16/20M Vehicle Tax	172	178	165
In Lieu of Taxes	7,781	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	117,256	121,818	10,807
Resources Available:	187,352	190,847	48,054
Expenditures:			
Personnel Expenditures	118,323	153,600	150,316
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	118,323	153,600	150,316
Unencumbered Cash Balance Dec 31	69,029	37,247	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	118,615	153,600	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			1,000
Total Expenditure/Non-Appr Balance			151,316
Tax Required			103,262
Delinquent Comp Rate: 5.0%			5,163
Amount of 2013 Ad Valorem Tax			108,425

Adopted Budget

Special Emergency	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,683,650	2,100,187	1,088,481
Receipts:			
Ad Valorem Tax	882,478	929,852	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,060	26,000	26,000
Motor Vehicle Tax	27,351	27,534	27,769
Recreational Vehicle Tax	34	35	36
16/20M Vehicle Tax	1,298	1,523	1,414
In Lieu of Taxes	66,718	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,002,939	1,026,944	97,219
Resources Available:	2,686,589	3,127,131	1,185,700
Expenditures:			
Emergency Expenditures	586,402	2,038,650	2,061,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	586,402	2,038,650	2,061,273
Unencumbered Cash Balance Dec 31	2,100,187	1,088,481	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,328,012	2,038,650	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			10,000
Total Expenditure/Non-Appr Balance			2,071,273
Tax Required			885,573
Delinquent Comp Rate: 5.0%			44,279
Amount of 2013 Ad Valorem Tax			929,852

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Kaw Valley Drainage District
Wyandotte County

will meet on AUGUST 14, 2013 at 11:00 AM at 719 OSAGE, KANSAS CITY, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 719 OSAGE, KANSAS CITY, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	563,825	4.277	673,400	4.280	554,660	479,930	4.376
Debt Service							
Employee Benefit	118,323	0.933	153,600	0.933	150,316	108,425	0.989
Special Emergency	586,402	8.000	2,038,650	8.006	2,061,273	929,852	8.478
Totals	1,268,550	13.210	2,865,650	13.219	2,766,249	1,518,207	13.843
Less: Transfers	0		0		0		
Net Expenditures	1,268,550		2,865,650		2,766,249		
Total Tax Levied	1,533,657		1,535,370		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	120,910,698		116,149,173		109,684,623		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

DOLORES HOWARD
CLERK

PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 25th day of July 2013
 " day of 20....
 " day of 20....

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 2014

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Less: Transfers	0		0		0		
Net Expenditures	1,268,550		2,865,650		2,766,249		
Total Tax Levied	1,533,657		1,535,970		1,535,970		
Assessed Valuation	120,910,698		116,149,173		109,684,623		

Outstanding Indebtedness

	2011	2012	2013
Gen. Inv.	0	0	0
O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prime	0	0	0
Total	0	0	0

Tax rates are expressed in mills.

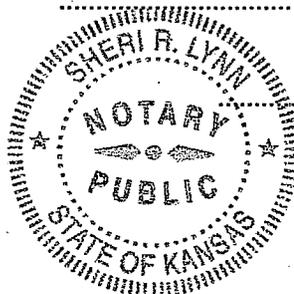
Printer's Fees \$ 99.45

DOLORES HOWARD
 CLERK

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Roberta M. Peterson

SUBSCRIBED AND SWORN TO before me this 25th day of July, 2013, A.D.



Sheri R. Lynn
 Notary Public

My Commission Expires: June 18, 2015

**PROOF OF PUBLICATION
STATE OF KANSAS, WYANDOTTE COUNTY**

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2014

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Total Tax Levied	1,533,657		1,535,370		1,535,370		
Assessed Valuation	120,910,698		116,149,173		109,684,623		

Outstanding Indebtedness:

	2011	2012	2013
General	0	0	0
O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Base Pur. Princ.	0	0	0
Total	0	0	0

Tax rates are expressed in mills

DOLORIS HOWARD
CLERK

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WYANDOTTE ECHO

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the 25th day of July 2013

the 1 day of July 2013

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