

2014

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

Kismet Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3		
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<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	6	63,098	25,902
Debt Service	10-113			1.289
Totals	XXXXXXXXXX		63,098	25,902
Budget Summary	7	Is a Resolution required?	No	1.289
Neighborhood Revitalization Rebate				20,099.641
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Sarah L Miller, CPA

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President

Vice-President

Secretary

Treasurer/Clerk

Member

John J. J. J.

Bret J. J. J.

Anna E. J. J.

Lola C. J. J.

Candice J. J.

Attest.

8-19-2013
Glacia D. Long

County Clerk

Governing Body

Kismet Cemetery District
Seward County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 25,758
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 25,758

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 847	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 135,746	
5b. Personal Property 2012	- 93,464	
5c. Increase in Personal Property (5a minus 5b)	+ 42,282	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	69,161	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	112,290	
8. Total Estimated Valuation July, 1, 2013	20,173,261	
9. Total Valuation less Valuation Adjustment (8 minus 7)	20,060,971	
10. Factor for Increase (7 divided by 9)	0.00560	
11. Amount of Increase (10 times 3)	+ \$ 144	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 25,902	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	25,902	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Cemetery District
Seward County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	25,758	773	17	34
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	25,758	773	17	34

County Treas MVT Estimate

773

County Treas RVT Estimate

17

County Treas 16/20 M Vehicle Tax Estimate

34

MVT Factor 0.03001

RVT Factor 0.00066

16/20M Factor 0.00132

2014

Kismet Cemetery District
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kismet Cemetery District
Seward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	23,037	27,781	33,772
Receipts:			
Ad Valorem Tax	25,300	25,758	xxxxxxxxxxxxxxxxxx
Delinquent Tax	161	200	
Motor Vehicle Tax	808	722	773
Recreational Vehicle Tax	18	22	17
16/20M Vehicle Tax	38	39	34
LAVTR			0
In Lieu of Taxes			
Sale of Lots	650	600	1,000
Grave Open/Close	930	1,200	1,500
Equipment Sold	3,600		
Royalty	13	20	50
Interest on Idle Funds	25	30	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,543	28,591	3,424
Resources Available:	54,580	56,372	37,196
Expenditures:			
Caretaker	4,907	5,100	5,300
Utilities	1,727	1,800	2,000
Fuel and Supplies	973	1,000	2,000
Grave Open/Close	1,290	1,300	2,000
Insurance	1,116	1,200	2,000
Taxes	831	1,000	1,000
Professional	396	500	500
Repairs	2,618	2,700	5,000
Improvements	12,301	8,000	43,298
Donations	640		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	26,799	22,600	63,098
Unencumbered Cash Balance Dec 31	27,781	33,772	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	73,723	59,726	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,098
Tax Required			
			25,902
Delinquent Comp Rate: 0.0%			
			0
Amount of 2013 Ad Valorem Tax			
			25,902

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Kismet Cemetery District
Seward County

will meet on August 15, 2013 at 7:30 PM at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	26,799	1.167	22,600	1.189	63,098	25,902	1.284
Debt Service							
Totals	26,799	1.167	22,600	1.189	63,098	25,902	1.284
Less: Transfers	0		0		0		
Net Expenditures	26,799		22,600		63,098		
Total Tax Levied	25,714		25,758		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,048,586		21,669,784		20,173,261		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kismet Cemetery District

0

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PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

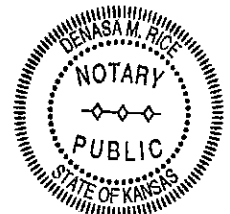
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 19 day of July, 2013

Melissa Hilton
SUBSCRIBED AND SWORN to before me this 19 day of July, 2013

My Commission Expires, 1-3, 2017 Notary Public

Printer's Fee . . . \$ 63.00



MY COMMISSION EXPIRES:
January 3, 2017

(First published in High Plains Daily Leader & Times on July 19, 2013)11

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Assessed Valuation	22,048,586		21,669,784				

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prime	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lola C McVey
Kismet Cemetery District

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