

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	12-1247	77,000	45,065	.807
Debt Service	10-113			
Capital Improvement		53,821		
Totals		130,821	45,065	.807
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				55,891.396
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Elizabeth Headrick

Address:

PO Box 216

Kismet, KS 67859

Email:

jlheadrick@swko.net

Attest:

8-23 2013
Gloria D. Long
County Clerk

Edlen L. Wyrick
Amanda Manske
Carol Rittner
Christine M. Lantieri
Elizabeth Headrick
Glorinda Ables
Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 45,656
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 45,656

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 120,923	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 528,813	
5b. Personal Property 2012	- 520,381	
5c. Increase in Personal Property (5a minus 5b)	+ 8,432	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	186,999	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	316,354	
8. Total Estimated Valuation July, 1, 2013	56,153,021	
9. Total Valuation less Valuation Adjustment (8 minus 7)	55,836,667	
10. Factor for Increase (7 divided by 9)	0.00567	
11. Amount of Increase (10 times 3)	+ \$ 259	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 45,915	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	45,915	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Public Library District #1
Seward County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	45,656	1,615	194	18
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	45,656	1,615	194	18

County Treas MVT Estimate 1,615

County Treas RVT Estimate 194

County Treas 16/20 M Vehicle Tax Estimate 18

MVT Factor 0.03537

RVT Factor 0.00425

16/20M Factor 0.00039

2014

Kismet Public Library District #1
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	7,000	6,500	7,000	12-1258
Totals		7,000	6,500	7,000	
Adjustments*					
Adjusted Totals		7,000	6,500	7,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	42,447	44,044	23,558
Receipts:			
Ad Valorem Tax	43,497	45,656	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	594		
Motor Vehicle Tax	1,818	1,651	1,615
Recreational Vehicle Tax	23	28	194
16/20M Vehicle Tax	5	87	18
LAVTR			0
County Redemption	162		
Grants/Programs	5,046	6,000	6,000
City of Kismet	13		
State of Kansas	928		
Contributions	105		
Copies and Fines	533		
Interest on Idle Funds	25	50	50
Miscellaneous	393	500	500
Does misc. exceed 10% of Total Receipts			
Total Receipts	53,142	53,972	8,377
Resources Available:	95,589	98,016	31,935
Expenditures:			
Personnel Expense	22,109	31,000	32,000
Books & Periodicals	3,267	8,458	8,000
Telephone & Internet	1,410	2,500	2,500
Rent & Utilities	6,000	6,000	6,000
Insurance & Professional Fees	4,320	5,000	5,500
Equipment & Equipment Rental	982	4,500	5,000
Postage & Supplies	1,402	2,000	2,500
Travel & Meal Reimbursement	708	2,000	2,000
Restricted Grant/Program Expense	3,055	6,000	6,000
Fundraising Expense	873	500	500
Transfer to Capital Improvement Fund	7,000	6,500	7,000
Neighborhood Revitalization Rebate			
Miscellaneous	419		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	51,545	74,458	77,000
Unencumbered Cash Balance Dec 31	44,044	23,558	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	75,846	74,458	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,000
Tax Required			45,065
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			45,065

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	29,391	39,921	46,621
Receipts:			
Transfer from General Fund	7,000	6,500	7,000
Contributions	3,373		
Interest on Idle Funds	157	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,530	6,700	7,200
Resources Available:	39,921	46,621	53,821
Expenditures:			
Capital Expenditures	0	0	53,500
Miscellaneous			321
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	53,821
Unencumbered Cash Balance Dec 31	39,921	46,621	0
2012/2013 Budget Authority Amount:	33,875	43,291	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Kismet Public Library District #1
Seward County

will meet on August 8, 2013 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	51,545	0.803	74,458	0.795	77,000	45,065	0.803
Debt Service							
Capital Improvement					53,821		
Totals	51,545	0.803	74,458	0.795	130,821	45,065	0.803
Less: Transfers	7,000		6,500		7,000		
Net Expenditures	44,545		67,958		123,821		
Total Tax Levied	45,572		45,656		xxxxxxxxxxxxxxxx		
Assessed Valuation	56,816,219		57,456,755		56,153,021		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elizabeth Headrick

Treasurer

Page No. 8

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 25 day of July, 2013

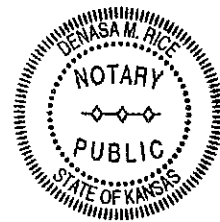
Melissa Hilton

SUBSCRIBED AND SWORN to before me this 25 day of July, 2013

[Signature]

My Commission Expires, 1-3, 2017 Notary Public

Printer's Fee ... \$ 72.00



MY COMMISSION EXPIRES: January 3, 2017

(First published in High Plains Daily Leader & Times on July 25, 2013)t1

NOTICE OF BUDGET HEARING

The governing body of:
Kismet Public Library District #1
Seward County

will meet on August 8, 2013 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	51,545	0.803	74,458	0.795	77,000	45,066	0.803
Debt Service							
Capital Improvement					53,821		
Totals	51,545	0.803	74,458	0.795	130,821	45,066	0.803
Less: Transfers	7,000		6,500		7,000		
Net Expenditures	44,545		67,958		123,821		
Total Tax Levied	45,572		45,656				
Assessed Valuation	56,816,219		57,456,755		56,153,021		

Outstanding Indebtedness:

	2011	2012	2013
Fair I.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elizabeth Headrick
Treasurer

Page No. 8