

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Little Arkansas River Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-305	6	133,393	35,508	2,426
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		133,393	35,508	2,426
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,638,311
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611  
Email:  
[brockck@sbcglobal.net](mailto:brockck@sbcglobal.net)

*Mike Gil*  
*Philip W. [Signature]*

Attest: 8-25, 2013

*Jacques Tusket*  
County Clerk

Governing Body



**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>35,361</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>35,361</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ <u>50,309</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>577,382</u>
5b. Personal Property 2012	- <u>686,572</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>9,895</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,204</u>
8. Total Estimated Valuation July, 1,2013	<u>14,556,492</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,496,288</u>
10. Factor for Increase (7 divided by 9)	<u>0.00415</u>
11. Amount of Increase (10 times 3)	+ \$ <u>147</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>35,508</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>35,508</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Little Arkansas River Drainage District  
Harvey County

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	35,361	4,416	73	49
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>35,361</b>	<b>4,416</b>	<b>73</b>	<b>49</b>

County Treas MVT Estimate 4,416

County Treas RVT Estimate 73

County Treas 16/20 M Vehicle Tax Estimate 49

MVT Factor 0.12488

RVT Factor 0.00206

16/20M Factor 0.00139





Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	87,718	97,423	93,264
Receipts:			
Ad Valorem Tax	25,537	35,361	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	269	344	
Motor Vehicle Tax	3,592	3,486	4,416
Recreational Vehicle Tax	58	56	73
16/20M Vehicle Tax	45	44	49
Rental Tax			33
Interest on Idle Funds	43	50	50
Miscellaneous	806		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,350</b>	<b>39,341</b>	<b>4,621</b>
<b>Resources Available:</b>	<b>118,068</b>	<b>136,764</b>	<b>97,885</b>
Expenditures:			
Salaries & Wages	6,249	12,000	12,000
Employee Benefits	3,837	4,200	4,200
Fuel	2,492	5,000	5,000
Equipment Repairs & Supplies	3,616	8,000	8,000
Insurance & Bond	2,157	3,000	3,000
Budget & Publications	139	300	300
Legal		500	500
Equipment Rental	2,050		4,000
Accounting Service	105	500	500
Equipment			
Repairs-Projects		10,000	95,893
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>20,645</b>	<b>43,500</b>	<b>133,393</b>
Unencumbered Cash Balance Dec 31	97,423	93,264	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	78,000	80,585	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,393
		Tax Required	35,508
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	35,508

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**Little Arkansas River Drainage District**  
Harvey County

will meet on July 18, 2013 at 7:00 PM at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	20,645	1.932	43,500	2.430	133,393	35,508	2.439
Totals	20,645	1.932	43,500	2.430	133,393	35,508	2.439
Less: Transfers	0		0		0		
Net Expenditures	20,645		43,500		133,393		
Total Tax Levied	27,126		35,361		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,042,149		14,552,224		14,556,492		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Mike Creach  
Board Member

# Little Arkansas River Drainage District

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Haney County

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Mike Creach  
 Board Member

*Sent to  
 Indegen Rest  
 6-20-13  
 MC*

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

**THE HARVEY COUNTY INDEPENDENT**

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27<sup>th</sup> day of JUNE with subsequent publications being made on the following dates \_\_\_\_\_.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 27<sup>th</sup>

day of JUNE

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 84.00

**Little Arkansas River Drainage District**

Published in The Harvey County Independent June 27, 2013  
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Harvey County

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Mike Creach  
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