



**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>9,300</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>9,300</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>2,050</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>22,043</u>	
5b. Personal Property 2012	- <u>35,447</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>2,050</u>	
8. Total Estimated Valuation July, 1, 2013	<u>925,567</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>923,517</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00222</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>21</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>9,321</u>	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>9,321</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeside Village Improvement District  
Jefferson

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	9,300	2,168	35	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	9,300	2,168	35	15

County Treas MVT Estimate 2,168

County Treas RVT Estimate 35

County Treas 16/20 M Vehicle Tax Estimate 15

MVT Factor 0.23308

RVT Factor 0.00376

16/20M Factor 0.00159

2014

Lakeside Village Improvement District  
Jefferson

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Lakeside Village Improvement District  
Jefferson

2014

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## 2014

Page No. 6

Adopted Budget <b>Special Works</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	162,765	131,743	135,028
Receipts:			
Special Assessments	125,760	140,000	137,000
Redemptions	17,240	10,000	17,500
Interest on Idle Funds			
Miscellaneous	131	200	200
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>143,131</b>	<b>150,200</b>	<b>154,700</b>
<b>Resources Available:</b>	<b>305,896</b>	<b>281,943</b>	<b>289,728</b>
Expenditures:			
Personnel	39,691	46,925	49,500
Health Insurance	8,312	7,500	8,000
Office	943	500	850
Equipment	19,589	7,900	3,000
Building Maintenance	4,330	5,000	5,000
Utilities	12,615	12,500	12,750
Trash Removal	12,464	12,500	12,500
Insurance	3,325	3,265	3,500
Professional Fees	4,200	825	950
Road	68,612	50,000	85,000
Pool			13,700
Miscellaneous	72		150
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>174,153</b>	<b>146,915</b>	<b>194,900</b>
Unencumbered Cash Balance Dec 31	131,743	135,028	94,828
2012/2013 Budget Authority Amount:	206,470	147,551	

Adopted Budget <b>Water</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	31,091	24,969	25,582
Receipts:			
Charges For Service	54,521	57,000	56,000
Turn On/Offs	260	500	450
Meter Transfer	1,000	1,700	1,500
Water Taps		1,500	500
Redemptions		5,000	4,000
Interest on Idle Funds			
Miscellaneous	152		150
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,933</b>	<b>65,700</b>	<b>62,600</b>
<b>Resources Available:</b>	<b>87,024</b>	<b>90,669</b>	<b>88,182</b>
Expenditures:			
Personnel	30,224	32,500	31,500
Office	1,229	2,000	1,800
Equipment	369	400	500
Building Maintenance	3,825	5,000	5,000
Utilities	17,818	17,562	18,000
Equipment Insurance	270	300	300
Professional Fees		825	825
Supplies	5,509	2,500	3,000
Taxes	948	1,000	1,000
Insurance	1,863	3,000	2,500
Miscellaneous			4,000
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>62,055</b>	<b>65,087</b>	<b>68,425</b>
Unencumbered Cash Balance Dec 31	24,969	25,582	19,757
2012/2013 Budget Authority Amount:	62,624	75,568	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

Adopted Budget Sewer/Lagoon	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	57,359	50,240	58,815
Receipts:			
Pump	29,579	33,000	32,000
Special Assessment	12,778	14,000	15,000
Redemptions	1,852	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,209</b>	<b>49,000</b>	<b>49,000</b>
<b>Resources Available:</b>	<b>101,568</b>	<b>99,240</b>	<b>107,815</b>
Expenditures:			
Personnel	26,834	29,100	30,000
Office	526	500	550
Equipment	5,392	7,000	7,000
Roads	15,000		
Insurance	2,929	3,000	3,100
Professional Fees		825	825
Miscellaneous	648		1,000
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>51,328</b>	<b>40,425</b>	<b>42,475</b>
Unencumbered Cash Balance Dec 31	50,240	58,815	65,340
2012/2013 Budget Authority Amount:	51,328	43,630	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:			



Lakeside Village Improvement District

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Animal Control</b>		<b>Deliquent Water/Sewer</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	5,305	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,305
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Animal Control	4,498	Deliquent Water/Sewer	5,011							
		Redemptions	1,401							
Total Receipts	4,498	Total Receipts	6,412	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,910
Resources Available:	9,803	Resources Available:	6,412	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,215
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	5,123	Personnel	6,367							
Other	606									
Total Expenditures	5,729	Total Expenditures	6,367	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,096
Cash Balance Dec 31	4,074	Cash Balance Dec 31	45	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,119
										4,119

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**Lakeside Village Improvement District**  
Jefferson

will meet on August 20, 2013 at 9:00 AM at Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Town Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	7,767	9.364	20,696	9.363	20,792	8,666	9.363
Debt Service							
Special Works	174,153		146,915		194,900		
Water	62,055		65,087		68,425		
Non-Budgeted Funds	12,096						
Totals	256,072	9.364	232,698	9.363	284,117	8,666	9.363
Less: Transfers	0		0		0		
Net Expenditures	256,072		232,698		284,117		
Total Tax Levied	9,691		9,300		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,034,967		993,189		925,567		

## Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Christy Shehan  
Treasurer

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Jefferson, State of Kansas  
We, the undersigned, officers of  
Lakeside Village Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	20,792	8,666	9.308
Debt Service	10-113			
Special Works	7	194,900		
Water	7	68,425		
Non-Budgeted Funds	9			
<b>Totals</b>	XXXXXXXX	284,117	8,666	
Budget Summary	10	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				931.023
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
Michael D. Peroo, CPA, PA

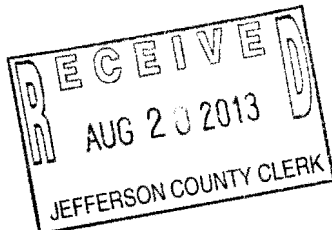
Address:  
426 Cherokee  
Leavenworth, KS 66048  
Email:

*Tommy Hicks* President  
*Cheryl Hicks* Treasurer

Attest: 8/20, 2013

*Amida M. Butts*  
County Clerk

Governing Body



**PUBLIC NOTICE**

(Published in The Oskaloosa Independent August 8, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
Lakeside Village Improvement District  
Jefferson

will meet on August 20, 2013 at 9:00 AM at Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
 Detailed budget information is available at Town Hall and will be available at this hearing.

**BUDGET SUMMARY**

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General	7,767	9.364	20,696	9.363	20,792	8,666	9.363
Debt Service							
Special Works	174,153		146,915		194,900		
Water	62,055		65,087		68,425		
Non-Budgeted Funds	12,096						
Totals	256,072	9.364	232,698	9.363	284,117	8,666	9.363
Less: Transfers	0		0		0		
Net Expenditures	256,072		232,698		284,117		
Total Tax Levied	9,691		9,300		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,034,967		993,189		925,567		

**Outstanding Indebtedness,**

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Christy Shehan  
 Treasurer



**Having cancer is hard.**  
**Finding help shouldn't be.**

The American Cancer Society  
 is here to help.

Endsley. The man was recovered two days after he was reported missing.

## 25 years ago... Aug. 4, 1988

Hans and Petra Fuhrmans, Oskaloosa, were celebrating a decade as owners of The Kitchen in Oskaloosa.

The Fuhrmans purchased The Kitchen from George and Lu Stuart and had grown the business so that it had a reputation that drew customers from miles around.

"When we bought the restaurant it was doing well, but we have lifted it up to new heights," Hans said.

Hans noted that he and his wife had made both remodeling and modernization improvements in the restaurant over 10 years. "We put the windows in the club room," he said. "Before, it was totally dark. I could not stand it. You could not see anybody in there."

Along with adding windows to the club room, the Fuhrmans also made changes in the kitchen and the menu, including German specialties.

system mechanic course  
 Radcliffe, Ky.

In addition to basic training, the course instructed students to perform maintenance on vehicle systems, the fuel system, powertrain, suspension, and controls.

Eaton, son of Beverly D. Eaton, Winchester, from Jefferson County, in 1996.

The Jefferson County Hospital honored eight of their years of service in a geriatric center. They were presented by hospital administrator Dwaine Klingman.

The eight employees were Bradshaw, environmental supervisor, 25 years; laboratory technician Patty Mulvaney, ward clerk Brenda Foster, CMAA, 10 years; Virginia Bowen, 10 years; Rebecca Clavin, 10 years; Dee McCowen, administrator, five years; Cathy Smith, five years.

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent August 8, 2013)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
Rural Township and Fire District  
Jefferson County

will meet on August 19th at 7:00 p.m. at the Rural Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
 Detailed budget information is available at the County Clerk's Office.

**BUDGET SUMMARY**

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
Township General	530	0.378	8,950	
Building	1,309	0.999	46,525	
Fire General	35,110	2.707	40,341	
No-Fund Warrants	27,512	2.742	3,507	
Special Machinery				
Totals	64,461	6.826	99,323	

Less: Transfers