

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of
Lakin-Comanche Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	15-1015 ✓	6	183,200 ✓	144,880 ✓ 3.153
Debt Service	10-113			
<i>Equipment Reserve</i>				
Non-Budgeted Funds		7		
Totals		XXXXXXXXX	183,200 ✓	144,880 ✓ 3.153
Budget Summary		8	Is a Resolution required? Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution		9		
				Nov. 1, 2013 Total Assessed Valuation

45,953,880

Assisted by:

Address:

Email:

Frank Koelsch
Kevin M. Shaw
Don Kowenstein

LATE
Attest: *August 26*, 2013



Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 138,556✓
2. Debt Service Levy in 2013 Budget	- \$ 0✓
3. Tax Levy Excluding Debt Service	\$ 138,556✓

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 143,445✓
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 1,073,020✓
5b. Personal Property 2012	- 1,059,277✓
5c. Increase in Personal Property (5a minus 5b)	+ 13,743✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	157,188✓
8. Total Estimated Valuation July, 1, 2013	47,177,285✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	47,020,097✓
10. Factor for Increase (7 divided by 9)	0.00334✓
11. Amount of Increase (10 times 3)	+ \$ 463✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 139,019✓
13. Debt Service Levy in this 2014 Budget	0✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	139,019✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin-Comanche Cemetery District
Barton County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	138,556	10,255	177	478
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	138,556	10,255	177	478

County Treas MVT Estimate 10,255

County Treas RVT Estimate 177

County Treas 16/20 M Vehicle Tax Estimate 478

MVT Factor 0.07401

RVT Factor 0.00128

16/20M Factor 0.00345

2014

Lakin-Comanche Cemetery District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	30,000	30,000	35,000	17-1336a(b)
Totals		30,000	30,000	35,000	
Adjustments*					
Adjusted Totals		30,000	30,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

OK

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE ✓										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
NONE ✓							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

Page No. 6

Lakin-Comanche Cemetery District

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	103,364 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		103,364
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	30,000 ✓									
Interest	4									
Total Receipts	30,004	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,004
Resources Available:	133,368	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	133,368
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	133,368	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	133,368 **
										133,368 **

** Note: These two block figures should agree.

Affidavit of Publication

STATE OF KANSAS

BARTON COUNTY

SS.

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 2 day Aug, 2013 with subsequent publications being made on the following dates:

20 20
20 20
20 20

SUBSCRIBED and sworn to before me this 5 day of

Aug 20 13

My commission expires Feb 20, 2016 NOTARY

Printer's fee \$ 38.34

Additional copies \$



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, August 2, 2013) 11

NOTICE OF BUDGET HEARING

The governing body of
Lakin-Cornsanche Community District
Barton County

will meet on August 13, 2013 at 6:00 p.m. at Ellinwood City Office, 104 E. 2nd St., Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood City Office, 104 E. 2nd St., Ellinwood, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	149,056	3.398	151,700	3.468	183,200	144,880
Debt Service						3,071
Non-Budgeted Funds						
Total	149,056	3.398	151,700	3.468	183,200	144,880
Less: Transfers	30,000		30,000		35,000	
Net Expenditures	119,056		121,700		148,200	
Total Tax Levied	121,643		138,556			
Assessed Valuation	35,793,951		39,948,843		47,177,283	
Outstanding Indebtedness:						
Jan 1, 2011	0		2012		2013	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Less: Prin. Princ.	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Kim Schwartz
Clerk

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Lakin-Comanche Cemetery District
Barton County

will meet on August 13, 2013 at 6:00 p.m. at Ellinwood City Office, 104 E. 2nd St. Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellinwood City Office, 104 E. 2nd St., Ellinwood, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	149,056	3.398	151,700	3.468	183,200	144,880	3.071
Debt Service							
Non-Budgeted Funds							
Totals	149,056	3.398	151,700	3.468	183,200	144,880	3.071
Less: Transfers	30,000		30,000		35,000		
Net Expenditures	119,056		121,700		148,200		
Total Tax Levied	121,643		138,556		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	35,793,951		39,948,843		47,177,285		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0 /	0 /	0 /

*Tax rates are expressed in mills.

Kim Schartz

Clerk

Page No. 8

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 81313

with respect to financing the 2014 annual budget for Lakin-Comanche Cemetery District, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Lakin-Comanche Cemetery District district budget exceed the amount levied to finance the 2013 Lakin-Comanche Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

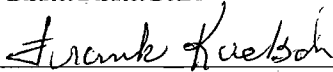
Whereas, Lakin-Comanche Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

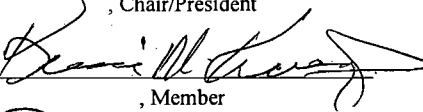
NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakin-Comanche Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Lakin-Comanche Cemetery District budget as defined above.

Adopted this 13th day of August, 2013 by the Lakin-Comanche Cemetery District District Board, Barton County, Kansas.


Lakin-Comanche Cemetery District District Board



, Chair/President



, Member



, Member