

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas  
We, the undersigned, officers of  
**Lakin-Comanche Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015 ✓	6	183,200 ✓	144,880 ✓	3.153
Debt Service	10-113				
<i>Equipment Reserve</i>					
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXX	183,200 ✓	144,880 ✓	3.153
Budget Summary		8	Is a Resolution required?	Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		9			
					Nov. 1, 2013 Total Assessed Valuation

45,953,880

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Frank Koelsch*  
*Kevin McHenry*  
*Don Kowenstein*

LATE  
Attest: *August 26*, 2013

*[Signature]*



Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>138,556</u> ✓
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u> ✓
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>138,556</u> ✓

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>143,445</u> ✓	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>1,073,020</u> ✓	
5b. Personal Property 2012	- <u>1,059,277</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,743</u> ✓	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u> ✓	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>157,188</u> ✓	
8. Total Estimated Valuation July, 1,2013	<u>47,177,285</u> ✓	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>47,020,097</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00334</u> ✓	
11. Amount of Increase (10 times 3)	+ \$ <u>463</u> ✓	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>139,019</u> ✓	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u> ✓	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>139,019</u> ✓	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin-Comanche Cemetery District  
Barton County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	138,556	10,255	177	478
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>138,556</b>	<b>10,255</b>	<b>177</b>	<b>478</b>

County Treas MVT Estimate 10,255

County Treas RVT Estimate 177

County Treas 16/20 M Vehicle Tax Estimate 478

MVT Factor 0.07401

RVT Factor 0.00128

16/20M Factor 0.00345







Lakin-Comanche Cemetery District

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2012 is to be shown)*

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Reserve</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	103,364 ✓	Cash Balance Jan 1		103,364						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	30,000 ✓									
Interest	4									
<b>Total Receipts</b>	<b>30,004</b>	<b>Total Receipts</b>	<b>0</b>	<b>30,004</b>						
<b>Resources Available:</b>	<b>133,368</b>	<b>Resources Available:</b>	<b>0</b>	<b>133,368</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
<b>Total Expenditures</b>	<b>0</b> ✓	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>						
<b>Cash Balance Dec 31</b>	<b>133,368</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>133,368</b> **						
										<b>133,368</b> **

\*\* Note: These two block figures should agree.

# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 2 day of Aug, 2013 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20

*John M. Settle*

SUBSCRIBED and sworn to before me this 5 day of

Aug, 2013

*Patty Smith*

My commission expires Jan 20, 2016 NOTARY

Printer's fee ..... \$ 38.34

Additional copies ..... \$ \_\_\_\_\_

## LEGAL

## LEGAL

(First published in the Ellinwood Leader, Friday, August 2, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of  
**Lakin-Comanche Community District**  
 Barton County

will meet on August 13, 2013 at 6:00 p.m. at Ellinwood City Office, 104 E. 2nd St. Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood City Office, 104 E. 2nd St., Ellinwood, Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	149,056	3.398	151,700	3.468	183,200	144,880
Debt Service						3,071
Non-Budgeted Funds						
<b>Totals</b>	<b>149,056</b>	<b>3.398</b>	<b>151,700</b>	<b>3.468</b>	<b>183,200</b>	<b>144,880</b>
Less: Transfers	30,000		30,000		35,000	
Net Expenditures	119,056		121,700		148,200	
Total Tax Levied	121,643		138,556		xxxxxxxxxxxxxxxx	
Assessed Valuation	35,793,951		39,948,843		47,177,283	

Outstanding Indebtedness:

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kim Schantz  
Clerk

NOTARY PUBLIC - State of Kansas  
**PATTY SMITH**  
 My Appt Expires 1-20-16

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

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Barton County

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Debt Service							
Non-Budgeted Funds							
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Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

\*Tax rates are expressed in mills.

Kim Schartz

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 81313

with respect to financing the 2014 annual budget for Lakin-Comanche Cemetery District, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Lakin-Comanche Cemetery District district budget exceed the amount levied to finance the 2013 Lakin-Comanche Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lakin-Comanche Cemetery District provides essential services to district residents; and

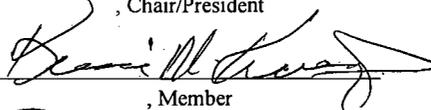
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakin-Comanche Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Lakin-Comanche Cemetery District budget as defined above.

Adopted this 13th day of August, 2013 by the Lakin-Comanche Cemetery District District Board, Barton County, Kansas.

Lakin-Comanche Cemetery District District Board

  
\_\_\_\_\_  
Chair/President

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member