

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Lane County, State of Kansas  
We, the undersigned, officers of  
**Lane County Improvement District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	9,243	3,587	3,183
Debt Service	10-113				
Sewer		7	28,525		
		7			
<b>Totals</b>		XXXXXXXXXX	37,768	3,587	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,127,072 Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*Stephen R. Finster*  
\_\_\_\_\_  
*Reese W. Roemer*  
\_\_\_\_\_  
*Yuan Song*  
\_\_\_\_\_

Attest: 10-2, 2013

*Cynthia S. Jensen*  
\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>3,569</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,569</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>108,673</u>	
5b. Personal Property 2012	- <u>103,257</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,416</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>291</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,707</u>
8. Total Estimated Valuation July, 1,2013	<u>1,119,453</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,113,746</u>
10. Factor for Increase (7 divided by 9)		<u>0.00512</u>
11. Amount of Increase (10 times 3)		+ \$ <u>18</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>3,587</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,587</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane County Improvement District #1  
Lane County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,569	1,655	36	89
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>3,569</b>	<b>1,655</b>	<b>36</b>	<b>89</b>

County Treas MVT Estimate 1,655

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 89

MVT Factor 0.46372

RVT Factor 0.01009

16/20M Factor 0.02494

Lane County Improvement District #1  
Lane County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,870	3,877	3,876
<b>Receipts:</b>			
Ad Valorem Tax	4,809	3,569	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,331	1,655
Recreational Vehicle Tax		37	36
16/20M Vehicle Tax		62	89
LAVTR		0	0
In Lieu of Taxes			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,809</b>	<b>4,999</b>	<b>1,780</b>
<b>Resources Available:</b>	<b>8,679</b>	<b>8,876</b>	<b>5,656</b>
<b>Expenditures:</b>			
Street Lights	4,802	5,000	5,000
Capital Outlay			4,243
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>4,802</b>	<b>5,000</b>	<b>9,243</b>
Unencumbered Cash Balance Dec 31	3,877	3,876	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,940	5,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,243
		Tax Required	3,587
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	3,587

Lane County Improvement District #1  
 Lane County  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,953	18,894	18,325
Receipts:			
User Fees	10,004	13,075	10,000
Refund Repair of Telo line S& T	1,395		
US Treas. Refund Form 941	83		
Interest on Idle Funds	425	206	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,907</b>	<b>13,281</b>	<b>10,200</b>
<b>Resources Available:</b>	<b>33,860</b>	<b>32,175</b>	<b>28,525</b>
Miscellaneous			
Office Expenses	622	250	500
Operating Expenses			
Capital Outlay			11,825
Miscellaneous	1,349	1,000	1,500
Street Lights	4,802	5,000	5,500
Wages	4,120	4,200	4,500
Plant Utilities	546	550	800
Repairs & Maintenance	3,212	2,500	3,500
Employee Benefits	315	350	400
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>14,966</b>	<b>13,850</b>	<b>28,525</b>
Unencumbered Cash Balance Dec 31	18,894	18,325	0
2012/2013 Budget Authority Amount:	17,950	25,000	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**Lane County Improvement District #1**  
**Lane County**

will meet on September 25, 2013 at 11:30 am at Healy Bank Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Healy Bank Bldg. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,802	3.821	5,000	3.283	9,243	3,587	3.204
Debt Service							
Sewer	14,966		13,850		28,525		
Totals	19,768	3.821	18,850	3.283	37,768	3,587	3.204
Less: Transfers	0		0		0		
Net Expenditures	19,768		18,850		37,768		
Total Tax Levied	3,589		3,569		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	939,196		1,087,100		1,119,453		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lane County Improvement District #1

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 1,119,453

Valuation Factor: 1,119.453

Neighborhood Revitalization Subj to Rebate: 46,630

Neighborhood Revitalization factor: 46.63

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# Proof of Publication

State of Kansas,  
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 11 day of Sept, 2013
- 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 35.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 35.00

Mary Hartman  
 (Signed)

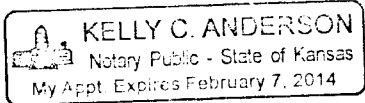
Witness my hand this 11 day of Sept, 2013

SUBSCRIBED and SWORN to before me this 11

day of Sept, 2013.

Kelly C Anderson  
 (Notary Public)

My commission expires 2-7-2014



**(First published in The DIGHTON HERALD Wednesday, September 11, 2013)**

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Lane County, Kansas

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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2013	Estimated Amount of 2013 Ad Valorem Tax Rate
General	4,002	3.821	5,000	3.283	3,283	3.284
Debt Service						
Sewer	14,965		13,850		24,575	
Totals	19,368	3.821	18,850	3.283	37,258	3.587
Less: Transfers	0		0		0	
Net Expenditures	19,368		18,850		37,258	
Total Tax Levied	3,589		3,569		1,119,453	
Assessed Valuation	976,156		1,087,100			

\*Tax rates are expressed in mills.