

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
 We, the undersigned, officers of
Lecompton Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	120,682	91,499	5,435
Totals	xxxxxxx		120,682	91,499	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			Township Value	0	16,834,601-
			Lecompton City Value	0	Nov. 1, 2013 Total Assessed Valuation
				0	

Assisted by:

 Address:

Russell
William M. Shackley

Attest: *Nawler 18th*, 2013

Jamie Sheehy

 County Clerk

_____ Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>88,217</u> ✓
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 88,217</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>598,331</u> ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>424,150</u> ✓	
5b. Personal Property 2012	- <u>451,768</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>5,265</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>603,596</u>
8. Total Estimated Valuation July, 1,2013	<u>16,825,499</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>16,221,903</u>
10. Factor for Increase (7 divided by 9)		<u>0.03721</u>
11. Amount of Increase (10 times 3)		+ \$ <u>3,282</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>91,499</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>91,499</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Fire District No. 1
Douglas County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	88,217	10,200	183	194	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	88,217	10,200	183	194	0

County Treas MVT Estimate 10,200

County Treas RVT Estimate 183

County Treas 16/20 M Vehicle Tax Estimate 194

County Treas Slider Estimate 0

MVT Factor 0.11562

RVT Factor 0.00207

16/20M Factor 0.00220

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	26,790	15,597	17,541
Receipts:			
Ad Valorem Tax	79,347	87,200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,749	1,500	800
Motor Vehicle Tax	10,157	10,000	10,390
Recreational Vehicle Tax	202	180	183
16/20M Vehicle Tax	262	200	194
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Equipment	0		
Donations	777		
Refunds			
Interest on Idle Funds	83	75	75
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	92,577	99,155	11,642
Resources Available:	119,367	114,752	29,183
Expenditures:			
Operations	44,198	55,000	71,109
Equipment	17,361		
Radio payment to Dg Co			21,325
Fire Truck Payments	42,211	42,211	28,248
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	103,770	97,211	120,682
Unencumbered Cash Balance Dec 31	15,597	17,541	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	122,307	134,717	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,682
		Tax Required	91,499
2012 fund balance lower due to	delinquent Comp Rate:	0.000	0
taking out \$121,667 in 2011 grants they	Amount of 2013 Ad Valorem Tax		91,499
received			
		Estimated mill levy	5.438
		Levy Limit	91,499
		Difference	0

NOTICE OF BUDGET HEARING

The governing body of

Lecompton Fire District No. 1

Douglas County

State of Kansas
Special District

will meet on October 21st at 6:30 p.m. at the Lecompton Fire Station-415 Boone St. Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence KS and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	103,770	5.002	97,211	5.068	120,682	91,499	5.438
Totals	103,770	5.002	97,211	5.068	120,682	91,499	5.438
Less: Transfers	0		0		0		
Net Expenditures	103,770		97,211		120,682		
Total Tax Levied	81,046		88,217		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,203,428		17,407,275		16,825,499		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	236,973	206,930	175,392
Total	236,973	206,930	175,392

*Tax rates are expressed in mills.

Will Shockley - Fire Chief

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(First published in the Lawrence Daily Journal-World, October 10, 2013)

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 10/10/2013, with publications being made on the following dates:

10/10/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$1.42
	\$1.42



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Will Shockley - Fire Chief