

CERTIFICATE

2014

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Library District No. 1, County of Jefferson

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1236	6	156,242	141,369	4.467
Debt Service	10-113				
Employee Benefit Fund	12-16,102	7	6,769	6,972	0.220
		7			
Non-Budgeted Funds					
Totals		xxxxxxx	163,011	148,341	4.687
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					31,649,198
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Library District No. 1, County of Jefferson
Jefferson County

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>192,368</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>991,294</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>991,294</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>991,294</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,174,956</u>	
8. Total Estimated Valuation July, 1, 2013	<u>31,526,756</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>29,351,800</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07410</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library District No. 1, County of Jefferson
Jefferson County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
Employee Benefit Fund	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2014

Library District No. 1, County of Jefferson
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Capital Improvement Fund			8,500	12-1258
Totals		0	0	8,500	
Adjustments*					
Adjusted Totals		0	0	8,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Library District No. 1, County of Jefferson
Jefferson County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
none							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

Page No. 6

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Employee Benefit Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Benefit Expenses			6,769
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	6,769
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,769
Tax Required			6,769
Delinquent Comp Rate: 3.0%			203
Amount of 2013 Ad Valorem Tax			6,972

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of
Library District No. 1, County of Jefferson
Jefferson County

2014

met on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library, 7272 K4 Highway, Meriden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Meriden-Ozawkie Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General					156,242	141,369	4.484
Debt Service							
Employee Benefit Fund					6,769	6,972	0.221
Non-Budgeted Funds							
Totals	0	0.000	0	0.000	163,011	148,341	4.705
Less: Transfers	0		0		8,500		
Net Expenditures	0		0		154,511		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		31,526,756		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Library District No. 1, County of Jefferson

CERTIFICATE

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Library District No. 1, County of Jefferson

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Assisted by:

Address:

Email:

Attest: 8/26, 2013

Andrea M. Sullivan
County Clerk

Vanita Hunt
Karolyn A. Conaway
Mildred J. Nettles
Tracey J. Welsh
John Brockhoff

Governing Body

NOTICE OF PUBLIC HEARING

The governing body of

Library District No. 1, County of JeffersonJefferson County

will meet on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library, 7272 K4 Highway, Meriden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Meriden-Ozawkie Public Library and will be available at this hearing.

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Employee Benefit Fund					6,769	6,972	0.221
Non-Budgeted Funds							
Totals	0	0.000	0	0.000	163,011	148,341	4.705
Less: Transfers	0		0		8,500		
Net Expenditures	0		0		154,511		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		31,526,756		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

JoDee Brockhoff

Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Fire District #11Jefferson

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	79,928	4.657	75,950	4.687	81,700	63,171	4.631
Debt Service							
Special equipment							
Totals	79,928	4.657	75,950	4.657	81,700	63,171	4.631
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	59,928		55,950		61,700		
Total Tax Levied	60,077		65,537		xxxxxxxxxxxxxxx		
Assessed Valuation	13,273,318		13,273,318		13,641,579		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Fire District # 11

0

the world. These groups provide to the United States on typically three-week programs, spending a few days in Kansas.

The group toured industries with programs designed to improve the economic stability of rural communities, businesses, residents, and farmers, including Growing Growers, the Olathe Chamber of Commerce, and Kansas State University's Johnson County Extension Office.

Cards of Thanks**CARD OF THANKS**

Thank you to all my relatives and friends who celebrated my 90th birthday with me and to all who sent good wishes.

This is the best little town in America.

— Daryl Ford

49-1tp

CARD OF THANKS

Thank you all for your kindness and sympathy at a time when it was deeply appreciated.

— the Marion Terry family

49-1tc

CARD OF THANKS

I want to thank each of you for remembering me on my 85th birthday with your greetings, calls, and beautiful cards.

Thank you Chet, Treva Jean, and C.J. for requesting my card shower. A great surprise and a wonderful birthday!

Love,

— Georgie Stebbins

49-1tp

CARD OF THANKS

Thank you all for cards, flowers, calls, and visits, and thank you to Dr. Larry Campbell. And, a big thank you to all my family for being there when I needed you most.

— Elva Low

7-49-1tp

CARD OF THANKS

To those who attended mom's memorial, to those who came to visit her at the Manor, to those who sent cards, to those who called, and, of course, to those who prayed... a heart-felt thank you, thank you, thank you from the family.

She fought a valiant fight... just like anyone would who was born and raised in Jefferson County!!!

May you all be blessed for your kindnesses toward mom and the Trimble family!!!

Gratefully,

— Corbin, Dean, Carolyn and family.

49-1tc

CARD OF THANKS

A big thank you to everyone who came to my aid following the July 4th fireworks accident: District 11 volunteers, Jefferson Co. EMS, and others who were able to help.

From my scraps of memory, I recall everyone being caring, considerate, and knowledgeable.

Also, thanks to everyone who sent cards, flowers, messages, or called to check on me. I'm overwhelmed by what a great community we live in.

Also, thanks to Jamie and my family for being so helpful.

I continue to improve each day.

—Julie Durand

49-07-1tc

LIBRARY DISTRICT NO. 1, COUNTY OF JEFFERSON, KANSAS BUDGET RESOLUTION

RESOLUTION NO 2013-1

A resolution expressing the property taxation policy of the Board of Library District No. 1, County of Jefferson District with respect to financing the 2014 annual budget for Library District No. 1, County of Jefferson, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Library District No. 1, County of Jefferson district budget exceed the amount levied to finance the 2013 Library District No. 1, County of Jefferson, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Library District No. 1, County of Jefferson, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Library District No. 1, County of Jefferson, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Library District No. 1, County of Jefferson, Kansas budget as defined above.

Adopted this 15th day of July, 2013 by the Library District No. 1, County of Jefferson District Board, Jefferson County, Kansas.

Library District No. 1, County of Jefferson, Kansas District Board

Vanita Hunt

Vanita Hunt, President

Karolyn Conaway

Karolyn Conaway, Secretary

JoDee Brockhoff

JoDee Brockhoff, Treasurer