

CERTIFICATE

To the Clerk of **PHILLIPS** County, State of Kansas
We, the undersigned officers of
the **CITY OF LONG ISLAND**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	90,143	35,360	160.055
Library	12-1220	1,489	1,195	2.029
Tort Liability	75-6110	4,970	0	
Special Highway	79-3425	3,410	0	
Public Utilities		87,003	0	
Totals		187,015	36,555	162.084
Long Island Cemetery	12-1405	18,241	3,689	1.272
Publication	10			
Is an Ordinance required to be passed, published, and attached to the budget		No		County Clerk's Use Only
Budget Summary	0			
Neighborhood Revitalization Rebate				
				Nov 1, 2013 Total Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Email:
mmepas@yahoo.com

Date Attested: 9-16, 2013

Long Island City 588,774
Cemetery 2,899,924
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	35,708
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>35,708</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>13,599</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>57,511</u>	
5b. Personal Property 2012	- <u>58,535</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ <u> </u>	
6b. State Assessed	+ <u> </u>	
6c. New Improvements	- <u> </u>	
6d. Total Adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	<u>51</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>13,650</u>	
9. Total Estimated Valuation July 1, 2013	<u>588,794</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>575,144</u>	
11. Factor for Increase (8 divided by 10)	<u>0.024</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>847</u>	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ 36,555	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>36,555</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2014
Cemetery District

Amount of
Levy

1. Total Tax Levy Amount in 2013 Budget		+ \$	3,626
2. Debt Service Levy in 2014 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	3,626
2013 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2013:		+	44,811
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	196,222	
5b. Personal Property 2012	-	211,048	
5c. Increase in Personal Property (5a minus 5b)		+	0
If 5c is negative, enter a zero			
6. Valuation of annexed territory for 2013:			
6a. Real Estate	±		
6b. State Assessed	+		
6c. New Improvements	-		
6d. Total Adjustment		+	0
7. Valuation of Property that has Changed in Use during 2013:			4,387
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)			49,198
9. Total Estimated Valuation July 1, 2013			2,899,924
10. Total Valuation less Valuation Adjustment (9 minus 8)			2,850,726
11. Factor for Increase (8 divided by 10)			0.017
12. Amount of Increase (11 times 3)		+	63
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)			3,689
14. Debt Service Levy in this 2014 Budget			0
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		\$	3,689

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

County Treas Motor Vehicle Estimate	7990	
County Treasurers Recreational Vehicle Estimate		228
County Treasurers 16/20M Vehicle Estimate		798
County Treasurers Slider Estimate		

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Library Fund	0	0	0	12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		38,429	62,333	43,260
Receipts:				
Ad Valorem Tax		33,573	34,548	XXXXXXXXXXXX
Delinquent Tax		1,358	0	0
Motor Vehicle Tax		6,682	7,470	7,730
Recreational Vehicle Tax		208	230	221
16/20 M Vehicle Tax		817	814	772
Sales Tax			0	0
LAVTR				
Rent		3,459	2,500	2,500
Intangibles			0	0
KDHE				
Grant		25,000		
State Aid - Emer Prep				
Equipment Sold				
Reimbursed Expense				
Insurance Proceeds				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds		127	300	300
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		71,224	45,862	11,523
Resources Available		109,653	108,195	54,783
Expenditures:				
Personal Services		8,468	14,000	14,000
Contractual Services		35,388	25,000	35,000
Commodities		3,464	10,000	10,000
Capital Outlay			15,935	31,143
Loan Principal				
Loan Interest				
Commissions				
Transfer to Library				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		47,320	64,935	90,143
Unencumbered Cash Balance December 31		62,333	43,260	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:		78,747	64,935	Non-Appr Bal
Violation of Budget Law for 2012/201		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:		No		Tax Required
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	35,360

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,554	241	1
Receipts:			
Ad Valorem Tax	1,121	1,160	XXXXXXXXXXXX
Delinquent Tax	46	0	0
Motor Vehicle Tax	226	249	260
Recreational Vehicle Tax	7	8	7
16/20 M Vehicle Tax	28	27	26
Transfer from General Fund			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,428	1,444	293
Resources Available	2,982	1,685	294
Expenditures:			
Appropriations to Library Board	2,741	1,684	1,489
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,741	1,684	1,489
Unencumbered Cash Balance December 31	241	1	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,432	2,215	Non-Appr Bal
Violation of Budget Law for 2012/2013:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2013 Ad Valorem Tax	1,195

Adopted Budget

Tort Liability	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	4,970	4,970	4,970
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
State Payments	0	0	0
LAVTR		0	
Reimbursed Expenses			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	4,970	4,970	4,970
Expenditures:			
Contractual Services		0	4,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	4,970
Unencumbered Cash Balance December 31	4,970	4,970	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,970	4,970	Non-Appr Bal
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2013 Ad Valorem Tax	0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
State Payments	3,432	3,290	3,410
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,432	3,290	3,410
Resources Available	3,432	3,290	3,410
Expenditures:			
Streets	3,432	3,290	3,410
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,432	3,290	3,410
Unencumbered Cash Balance December 31	0	0	0
2012/2013 Budget Authority Amount:	4,420	4,420	
Violation of Budget Law for 2012/2013:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2012:	<u>No</u>		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Public Utilities	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	33,085	48,562	32,003
Receipts:			
Collections	68,807	55,000	55,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	68,807	55,000	55,000
Resources Available	101,892	103,562	87,003
Expenditures:			
Contractual Services	38,526	45,000	45,000
Commodities	899	1,500	1,500
Loan Principal	8,956	9,332	9,723
Loan Interest	4,817	4,473	4,114
Commissions	132	200	200
Capital Outlay		11,054	26,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,330	71,559	87,003
Unencumbered Cash Balance December 31	48,562	32,003	0
2012/2013 Budget Authority Amount:	59,948	71,559	
Violation of Budget Law for 2012/2013:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2012:	<u>No</u>		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Long Island Cemetery		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		21,650	22,580	12,528
Receipts:				
Ad Valorem Tax		3,573	3,626	XXXXXXXXXXXX
Delinquent Tax			0	0
Motor Vehicle Tax		332	332	365
Recreational Vehicle Tax		7	7	10
16/20 M Vehicle Tax		180	180	249
Sale of Plots			300	300
LAVTR				
Memorials		1,110	100	100
Reimbursed Expense			1,000	1,000
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds		196	0	0
Miscellaneous		0		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,398	5,545	2,024
Resources Available		27,048	28,125	14,552
Expenditures:				
Contractual Services		4,459	7,000	7,000
Commodities			1,000	1,000
Capital Outlay			7,597	10,241
Miscellaneous		9		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,468	15,597	18,241
Unencumbered Cash Balance December 31		22,580	12,528	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:		18,183	15,597	Non-Appr Bal
Violation of Budget Law for 2012/2013:		<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:		<u>No</u>		Tax Required
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	3,689

NOTICE OF BUDGET HEARING

The governing body of the City of Long Island will meet on the 10th day of September, 2013 at 6:30 P.M., at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	47,320	60.796	64,935	60.382	90,143	35,360	60.055
Library	2,741	2.030	1,684	2.027	1,489	1,195	2.030
Tort Liability	0	0.000	0	0.000	4,970	0	0.000
Special Highway	3,432		3,290		3,410		
Public Utilities	53,330		71,559		87,003		
Totals	106,823	62.826	141,468	62.409	187,015	36,555	62.085
Less: Transfers	0		0		0		
Net Expenditures	106,823		141,468		187,015		
Total Tax Levied	35,588		35,708				
Assessed Valuation	564,131		572,149		588,794		

Cemetery Districts

Long Island Cemetery	4,468	1.381	15,597	1.323	18,241	3,689	1.272
Total Tax Levied	3,554		3,626				
Valuations	2,572,103		2,740,191		2,899,924		

Outstanding Indebtedness, January 1

	2011	2012	2013
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	137,566	128,970	120,014
Lease Purchase Principal	0	0	0
Total	137,566	128,970	120,014

* Tax Rates are expressed in mills.

Pat Hammond
Clerk