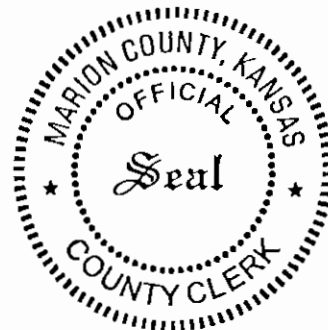
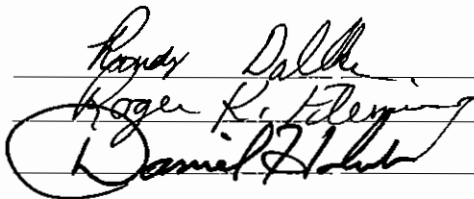


We, the undersigned, officers of

Marion County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

D. Scot Loyd, CPA
Jan Nolde, CPA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com
Attest August 19 2012
[Signature]
County Clerk



Marion County

2014

CERTIFICATE (2)

Table of Contents:		Page No.	Resolution	2014 Adopted Budget			
				Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Burns Cemetery	17-1330	27	No	13,959	1,557		
Claney Cemetery	17-1330	29	Yes	20,380	3,096		
College Hill Cemetery	17-1330	31	Yes	3,884	541		
French Creek Cemetery	17-1330	33	Yes	24,625	804		
Gard Cemetery	17-1330	35	Yes	4,192	911		
Grant Cemetery	17-1330	37	Yes	9,219	2,109		
Lewis Cemetery	17-1330	39	Yes	11,996	4,532		
Lincolnvill Cemetery	17-1330	41	Yes	8,039	7,002		
Lost Springs Cemetery	17-1330	43	Yes	5,783	2,098		
Pilsen Cemetery	17-1330	45	Yes	21,003	4,927		
Prairie Lawn Cemetery	17-1330	47	Yes	146,650	36,998		
Summit Cemetery	17-1330	49	No	15,971	2,633		
Tampa Community Cemetery	17-1330	51	Yes	26,611	7,769		
WhiteWater Cemetery	17-1330	53	No	9,797	3,473		
Marion Co Fire #1-General	19-3610	55	Yes	52,565	22,905		
Marion Co Fire #1-Sp Equip	19-3610	56	No	16,669	0		
Marion Co Fire #1-Fire Relf	19-3610	57	No	0	0		
Marion Co Fire #2-General	19-3610	59	Yes	165,337	56,341		
Marion Co Fire #2-Sp Equip	19-3610	60	No	48,165	0		
Marion Co Fire #3-General	19-3610	62	Yes	38,142	23,960		
Marion Co Fire #3-Sp Equip	19-3610	63	No	1,521	0		
Marion Co Fire #3-Fire Relf	19-3610	64	No	0	0		
Marion Co Fire #4-General	19-3610	66	No	44,763	33,000		
Marion Co Fire #4-Sp Equip	19-3610	67	No	81,634	0		
Marion Co Fire #5-General	19-3610	69	Yes	64,072	50,346		
Marion Co Fire #5-Sp Equip	19-3610	70	No	28,321	0		
Marion Co Fire #6-General	19-3610	72	Yes	58,594	25,734		
Marion Co Fire #7-General	19-3610	74	No	41,629	17,783		
Marion Co Fire #7-Sp Equip	19-3612C	75	No	0	0		

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	7,555,355
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>7,555,355</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>506,331</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>3,723,945</u>	
5b. Personal Property 2012	- <u>3,743,820</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>330,844</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>837,175</u>	
8. Total Estimated Valuation July 1, 2013	<u>116,027,252</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>115,190,077</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00727</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>54,911</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,610,266</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,610,266</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A - Jail	2/17/2012	12/1/2023	2-2.20	3,510,000	3,310,000	12/1 6/1	12/1	66,860	275,000	61,360	275,000
Total G.O. Bonds					3,310,000			66,860	275,000	61,360	275,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Trans Rev Loan Fd Tampa	4/1/2011	8/1/2020	3.91	1,684,650	1,556,712	2/1	8/1	64,537	168,206	57,762	174,981
Total Other					1,556,712			64,537	168,206	57,762	174,981
Total Indebtedness					4,866,712			131,397	443,206	119,122	449,981

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,813,436	1,580,069	1,353,813
Receipts:			
Ad Valorem Tax	2,636,181	2,985,141	xxxxxxxxxxxxxxxxxx
Delinquent Tax	45,453	15,000	15,000
Motor Vehicle Tax	259,110	270,841	291,551
Recreational Vehicle Tax	4,635	5,110	4,938
16/20M Vehicle Tax	21,060	20,768	23,101
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	151	120	120
Compensating Use Tax			
Local Sales Tax	653,203	650,000	650,000
Federal Flood Control	918	400	400
Zoning Fees	3,730	2,000	2,000
County Officers Fees	50,214	35,000	35,000
Game License Fees	281	100	100
Judicial/Reimb.	22,456	12,500	10,000
Mortgage Reg Fees	113,179	120,000	120,000
Int. and Penal. On Taxes	54,785	45,000	45,000
Special Auto-Close Out	40,505	77,000	80,000
Lake Patrol	9,000	9,000	9,000
Intangibles	0	0	0
Severance Tax	4,728	1,500	1,500
Motor Vehicle Sales Tax	792	0	0
Cable Franchise Fees	1,308	800	800
Federal Owned Land Ent.	29,830	30,000	30,000
Antique Vehicle Tax	5,770	4,000	4,000
Drivers License Fees	4,866	5,000	5,000
Court Fees	2,017	0	0
Reimbursed Expense	96,501	70,000	70,000
Sheriff Dept Fees	0	5,500	5,500
L.E.P.P. General	0	0	0
Environmental Fees	1,239	500	500
Vehicle Interest	1,283	0	0
Vehicle Rental Tax	144	0	0
Emergency Management - SLA Grant	0	4,200	5,000
Homeland Security	0	0	0
Diversion	12,968	0	0
Booking Fees	3,167	2,500	2,500
Insurance Refund	11,224	25,000	0
Law Enforcement	18,751	0	0
Tourism & Marketing	2,150	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	24,918	15,000	15,000
FEMA Grant - Emergency Prep	18,750		
Clean Water Grant	8,000		
Miscellaneous	38,904	100,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,202,171	4,511,980	1,441,010
Resources Available:	6,015,607	6,092,049	2,794,823

Page No. 7a

Marion County, Kansas

2014

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commission			
Personal Services	53,208	53,208	53,208
Contractual Services	3,878	5,000	5,000
Commodities	14	300	300
Capital Outlay	897	500	500
Total	57,997	59,008	59,008
County Clerk			
Personal Services	144,314	143,843	148,843
Contractual Services	5,500	11,000	11,000
Commodities	3,125	4,000	4,000
Capital Outlay	3,831	2,000	4,000
Total	156,770	160,843	167,843
County Treasurer			
Personal Services	172,125	174,577	176,460
Contractual Services	27,329	25,000	28,000
Commodities	453	3,000	4,000
Capital Outlay	0	3,000	4,000
Total	199,907	205,577	212,460
County Attorney			
Personal Services	121,378	123,820	123,820
Contractual Services	32,688	30,000	30,000
Commodities	3,386	2,500	3,500
Capital Outlay	1,654	2,500	4,500
Juvenile Detention Costs	35,676	31,000	26,000
Total	194,782	189,820	187,820
Register of Deeds			
Personal Services	72,827	74,895	78,698
Contractual Services	707	2,000	2,000
Commodities	1,584	2,000	2,000
Capital Outlay	0	600	2,100
Total	75,118	79,495	84,798
Sheriff			
Personal Services	480,630	428,987	438,606
Contractual Services	95,641	56,593	63,208
Commodities	72,078	42,794	43,894
Capital Outlay	35,166	24,000	23,200
Sheriff Vehicle		0	53,600
DARE		1,000	1,000
Lake Patrol Exp/Vehicle		24,000	9,000
Total	683,515	577,374	632,508
Judicial			
Contractual Services	128,508	136,343	137,878
Commodities	7,178	10,300	10,300
Capital Outlay	3,801	0	3,475
Other	0	0	0
Total	139,487	146,643	151,653
Total - Page 7b	1,507,576	1,418,760	1,496,090

Marion County, Kansas

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Courthouse			
Personal Services	38,773	43,000	43,000
Contractual Services	277,652	325,000	350,000
Commodities	32,646	30,000	30,000
Capital Outlay	0	65,000	250,000
Lse. Purch.-Postage Mach	5,982	1,023	1,023
Lse. Purch., - Real Estate	34,814	0	0
Diversion	15,513	0	0
Computer Oper & Equip	25,595	50,000	50,000
Marion Co. Employee Fund	1,050	0	0
Other	45,764	0	0
E911 Surcharge	0	0	0
Heritage Trust Fund	2,853	3,000	3,000
Community Corrections	3,145	3,041	3,208
AS400 & Team	0	0	50,000
Joint Mortgage Registration Fees	5,405		
Window Project			100,000
Total	489,192	520,064	880,231
Emergency Management			
Personal Services	42,000	40,000	44,170
Contractual Services	11,176	12,000	12,000
Commodities	4,810	3,000	12,000
Capital Outlay	54,853	0	2,000
EMPG Grant	0	4,200	4,200
Total	112,839	59,200	74,370
Communications			
Personal Services	307,131	320,000	328,000
Contractual Services	20,860	10,000	14,000
Commodities	3,204	4,000	4,000
Capital Outlay	21,700	10,000	8,000
Total	352,895	344,000	354,000
ECDEV/Counselor/Manager			
Personal Services	42,725	44,602	44,602
Contractual Services	8,558	9,000	9,000
Commodities	4,119	3,500	3,500
Capital Outlay	2,293	5,000	5,000
Marketing	16,432	16,000	16,000
Trade Show/Advertising	10,142	8,000	0
Total	84,269	86,102	78,102
Road & Bridge			
ST-80% portion-Rd Repair	279,414	287,946	287,794
ST-80% portion-Tfr to Cap Imp - 2 Mills	218,330	232,054	232,054
Transfer to Capital Improvement--3 Mills	327,495	0	0
Transfer to Capital Improvement--4 Mills	436,660	0	0
Transfer to Capital Improvement	0	928,216	812,189
Total	1,261,899	1,448,216	1,332,037
Appropriation Funds			
Special Fair	14,700	14,700	14,700
Extension Council	129,540	133,750	133,750
Soil Conservation	28,790	28,790	28,790
Mental Health	62,000	62,000	62,000
Mentally Handicapped	62,000	62,000	62,000
Total	297,030	301,240	301,240
Total - Page7c	2,598,124	2,758,822	3,019,980

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Plan, Zoning & Environ			
Personal Services	50,103	51,806	62,940
Contractual Services	15,031	22,400	22,400
Commodities	2,208	3,550	3,550
Capital Outlay	2,120	9,400	9,400
Vehicle Replacement	0	0	19,000
LEPP Grant Expense	3,786	0	0
Total	73,248	87,156	117,290
Sales Tax Other 20%			
Other	19,902	75,418	90,000
Transfer from Sales Tax to Risk Mgt	54,582	54,582	0
Pictometry			40,000
Total	74,484	130,000	130,000
Jail			
Personal Services		102,000	102,000
Contractual Services		12,000	15,000
Commodities		40,000	40,000
Capital Outlay		5,000	5,000
Total	0	159,000	162,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	147,732	376,156	409,290

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	32,219	17	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43	129	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Transfer Station	79,454	0	0
Bond Proceeds	107,048		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	49		
Does miscellaneous exceed 10% of Total R			
Total Receipts	186,594	129	0
Resources Available:	218,813	146	0
Expenditures:			
Principal	110,000	0	0
Interest	1,748	0	0
Commission and Postage	0	0	0
Cash Basis Reserve	0	0	0
Transfer to Transfer Station	0	146	0
Bond Pay Off	107,048		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	218,796	146	0
Unencumbered Cash Balance Dec 31	17	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	141,694		XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
SecTab A	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

[illegible]

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Administration			
Personal Services	193,052	196,375	200,112
Contractual Services	85,215	120,000	140,000
Commodities	1,638	5,000	2,500
Capital Outlay	1,770	5,000	5,000
Total	281,675	326,375	347,612
Blacktop Roads			
Personal Services	247,819	238,000	182,379
Commodities	693,472	919,240	1,175,000
KDOT Tampa Road Payment	0	232,743	232,743
Total	941,291	1,389,983	1,590,122
Gravel Roads			
Personal Services	396,918	409,210	409,210
Commodities	545,691	700,000	711,579
Total	942,609	1,109,210	1,120,789
Bridge Const 80/20			
Commodities	0	0	110,000
Total	0	0	110,000
Maintenance Shop			
Personal Services	124,732	140,339	159,850
Contractual	59,942	75,000	75,000
Commodities	306,293	250,000	290,000
Fuel	504,621	400,000	450,000
Total	995,588	865,339	974,850
Transfers			
Trfr to Spec rd Mach/Equip	335,000	335,000	335,000
Total	335,000	335,000	335,000
Total Detail Expenditures**	3,496,163	4,025,907	4,478,373

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	335,857	251,101	185,116
Receipts:			
Ad Valorem Tax	109,134	56,179	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,918	470	470
Motor Vehicle Tax	8,136	11,212	5,487
Recreational Vehicle Tax	148	211	93
16/20 M Vehicle Tax	1,092	860	435
Service Fees	398,626	390,000	390,000
First Responder Fees	0	0	0
Reimbursed Expense	3,539	2,500	2,500
Donations	950	3,150	3,150
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	523,543	464,582	402,135
Resources Available:	859,400	715,683	587,251
Expenditures:			
Personal Services	313,190	335,000	337,300
Contracted Services	51,134	60,000	75,500
Commodities	55,614	60,500	70,000
Capital Outlay	31,363	20,000	49,344
Ambulance Replacement	128,885	0	90,000
Director Vehicle	0	28,000	0
Rescue Services	26,000	26,000	26,000
Neighborhood Revitalization Rebate	2,113	1,067	1,295
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	608,299	530,567	649,439
Unencumbered Cash Balance Dec 31	251,101	185,116	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	755,822	685,688	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			649,439
Tax Required			62,188
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			62,188

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,385	51,870	57,204
Receipts:			
Ad Valorem Tax	323,202	321,983	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,495	700	700
Motor Vehicle Tax	31,158	33,212	31,447
Recreational Vehicle Tax	558	626	533
16/20 M Vehicle Tax	2,654	2,547	2,492
Reimbursed Expense	6,174		
Digital Mapping	3,631		
Interest on Idle Funds			
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total			
Total Receipts	372,872	361,068	37,172
Resources Available:	383,257	412,938	94,376
Expenditures:			
Personal Services	238,941	245,000	248,486
Contracted Services	71,865	75,120	77,000
Commodities	8,336	9,000	9,000
Capital Outlay	4,459	16,500	13,749
Capital Outlay New CAMA	1,526	0	5,000
Lease Purchase - Fusion	0	0	0
Digital Mapping Exp	0	4,000	4,000
Neighborhood Revitalization Rebate	6,260	6,114	5,590
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	331,387	355,734	362,825
Unencumbered Cash Balance Dec 31	51,870	57,204	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	381,636	371,955	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			362,825
Tax Required			268,449
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			268,449

Mariou County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	35,946	45,743	45,591
Receipts:			
Ad Valorem Tax	75,877	74,431	XXXXXXXXXXXXXXXX
Delinquent Tax	1,622	300	300
Motor Vehicle Tax	9,220	7,805	7,269
Recreational Vehicle Tax	165	147	123
16/20 M Vehicle Tax	692	599	576
Reimbursed Expense	4,100	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	91,676	86,782	11,768
Resources Available:	127,622	132,525	57,359
Expenditures:			
Personal Services	49,481	51,185	51,185
Contracted Services	23,997	25,400	24,550
Commodities	2,571	3,000	6,600
Capital Outlay	0	1,000	6,591
Local Match Senior Care	1,315	1,778	1,666
Vehicle Replacement	0	0	28,000
North Central Flint Hill	3,044	3,158	4,588
Neighborhood Revitalization Rebate	1,471	1,413	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	81,879	86,934	124,580
Unencumbered Cash Balance Dec 31	45,743	45,591	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	131,086	124,050	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,580
		Tax Required	67,221
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	67,221

Adopted Budget

Election	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	98,015	64,480	39,469
Receipts:			
Ad Valorem Tax	46,843	42,106	XXXXXXXXXXXXXXXX
Delinquent Tax	1,102	400	400
Motor Vehicle Tax	6,105	4,822	4,112
Recreational Vehicle Tax	109	91	70
16/20 M Vehicle Tax	434	370	326
Reimbursed Expense	3,267	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	57,860	49,289	6,408
Resources Available:	155,875	113,769	45,877
Expenditures:			
Personal Services	37,149	41,000	42,858
Contracted Services	51,048	30,000	45,000
Commodities	909	2,500	5,000
Capital Outlay	1,381	0	3,889
Neighborhood Revitalization Rebate	908	800	1,082
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	91,395	74,300	97,829
Unencumbered Cash Balance Dec 31	64,480	39,469	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	136,617	125,488	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,829
		Tax Required	51,952
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	51,952

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	264,632	252,828	185,707
Receipts:			
Ad Valorem Tax	1,099,080	1,182,639	XXXXXXXXXXXX
Delinquent Tax	18,660	3,000	3,000
Motor Vehicle Tax	112,595	112,909	115,505
Recreational Vehicle Tax	2,004	2,130	1,957
16/20 M Vehicle Tax	7,611	8,658	9,152
Reimbursed Expense	35,181	15,000	15,000
Transfer Station Reimbursement	7,453		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,282,584	1,324,336	144,614
Resources Available:	1,547,216	1,577,164	330,321
Expenditures:			
Social Security	258,843	286,000	300,000
KPERS	251,369	287,000	358,750
Workers Compensation	97,962	87,000	115,000
Unemployment Insurance	2,990	35,000	27,000
Medical Insurance Prem.	640,491	650,000	865,748
Medical Spending Acct	16,607	18,000	20,000
Dependent Care	4,840	6,000	9,000
Neighborhood Revitalization Rebate	21,286	22,457	29,031
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,294,388	1,391,457	1,724,529
Unencumbered Cash Balance Dec 31	252,828	185,707	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,438,133	1,558,639	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,724,529
Tax Required			1,394,208
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			1,394,208

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	201,779	239,045	174,171
Receipts:			
Ad Valorem Tax	92,495	95,435	XXXXXXXXXXXX
Delinquent Tax	1,766	300	300
Motor Vehicle Tax	9,869	9,513	9,324
Recreational Vehicle Tax	176	179	158
16/20 M Vehicle Tax	775	729	739
Insurance Refund		17,600	17,600
Child Care	7,122	6,791	6,791
Child Health	9,240	9,240	9,240
Interest on Idle Funds			
W.I.C.	40,774	46,437	46,437
Service Fees	27,081	19,790	19,790
GHS - Formula Grant	8,616	8,420	8,420
Title XIX	5,673	6,913	6,913
Sp Ed/School Contract	5,400	0	0
Bioterr Grant	11,259	13,000	10,000
KS SafeKids Coalition	6,642	0	0
ARRA Immunization		0	0
H1N1 Phase I, II, III	0	0	0
IAP Grant	2,644	2,644	2,644
Medicare	32,822	3,000	3,000
Education Grant	1,000	1,000	1,000
MCSEC	0	5,800	5,800
CECHI	15,588	962	962
Reimbursement	6,171		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	285,113	247,753	149,115
Resources Available:	486,892	486,798	323,286
Expenditures:			
W.I.C.	7,226	45,488	0
Bioterr Grant	13,814	10,000	10,000
Health Services Personal Services	151,609	172,000	161,606
Health Services Contractual Services	57,525	65,982	70,672
Health Services Commodities	11,730	12,345	12,345
Health Services Capital Outlay	4,151	5,000	162,111
Neighborhood Revitalization Rebate	1,792	1,812	1,987
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	247,847	312,627	418,721
Unencumbered Cash Balance Dec 31	239,045	174,171	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	386,021	427,853	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			418,721
Tax Required			95,435
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			95,435

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	66,737	55,324	27,859
Receipts:			
Ad Valorem Tax	67,162	58,573	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,580	500	500
Motor Vehicle Tax	9,334	6,914	5,721
Recreational Vehicle Tax	167	130	97
16/20 M Vehicle Tax	765	530	453
Chemical Sales and Fees	60,720	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	139,728	126,647	66,771
Resources Available:	206,465	181,971	94,630
Expenditures:			
Personal Services	31,922	35,000	37,565
Contracted Services	9,098	12,000	12,000
Commodities	98,818	100,000	100,000
Capital Outlay	0	1,000	1,000
Trsfr to Nox. Weed Cap Outlay	10,000	5,000	5,000
Neighborhood Revitalization Rebate	1,303	1,112	1,296
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	151,141	154,112	156,861
Unencumbered Cash Balance Dec 31	55,324	27,859	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	182,847	161,138	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,861
		Tax Required	62,231
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	62,231

Adopted Budget Park	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	75,165	33,178	11,797
Receipts:			
Ad Valorem Tax	59,395	66,549	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,397	250	250
Motor Vehicle Tax	6,455	6,115	6,500
Recreational Vehicle Tax	117	115	110
16/20 M Vehicle Tax	747	469	515
Local Alcoholic Liq.	151	1,208	1,208
County Permits	89,495	123,000	100,000
Reimbursed Expense	6,303	500	500
St of KS Fishing Fees	25,177	25,177	25,177
Tree Reimbursement Program	0	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	189,237	226,383	137,260
Resources Available:	264,402	259,561	149,057
Expenditures:			
Personal Services	81,880	85,000	90,000
Contracted Services	96,401	90,000	90,000
Commodities	10,417	15,500	15,500
Capital Outlay	24,579	53,000	45,005
Tree Reimbursement Program		3,000	3,000
Lease Purchase - Challenger Tractor	16,795		
Neighborhood Revitalization Rebate	1,152	1,264	2,008
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	231,224	247,764	245,513
Unencumbered Cash Balance Dec 31	33,178	11,797	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	261,260	258,691	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,513
		Tax Required	96,456
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	96,456

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	62,989	47,708	30,149
Receipts:			
Ad Valorem Tax	35,194	38,203	XXXXXXXXXXXXXXXXXX
Delinquent Tax	558	0	0
Motor Vehicle Tax	4,623	3,618	3,731
Recreational Vehicle Tax	80	68	63
16/20 M Vehicle Tax	0	277	296
Grants	1,166	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	41,621	42,166	4,090
Resources Available:	104,610	89,874	34,239
Expenditures:			
Household Hazard Waste Pers Services	34,028	34,000	38,000
Household Hazard Waste Contr Svcs	8,350	10,000	12,000
Household Hazard Waste Commodities	6,030	5,000	5,000
Household Hazard Waste Capital Outlay	0	0	3,866
Solid Waste Svcs Contractual Svcs	7,813	10,000	12,442
Neighborhood Revitalization Rebate	681	725	788
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	56,902	59,725	72,096
Unencumbered Cash Balance Dec 31	47,708	30,149	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	122,242	83,746	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,096
Tax Required			37,857
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			37,857

Adopted Budget Special Bridge (68-1135)	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	74,219	103,089	85,332
Receipts:			
Ad Valorem Tax	141,370	145,753	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,755	1,400	1,400
Motor Vehicle Tax	17,544	14,529	14,235
Recreational Vehicle Tax	307	274	241
16/20 M Vehicle Tax	348	1,114	1,128
Reimbursed Expenses	6,964	5,000	5,000
Interest on Idle Funds			
Miscellaneous	1,535		
Does miscellaneous exceed 10% of Total F			
Total Receipts	170,823	168,070	22,004
Resources Available:	245,042	271,159	107,336
Expenditures:			
Personal Services	91,824	94,542	116,582
Contracted Services	0	0	0
Commodities	47,392	88,517	87,456
Neighborhood Revitalization Rebate	2,737	2,768	2,056
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	141,953	185,827	206,094
Unencumbered Cash Balance Dec 31	103,089	85,332	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	221,705	195,827	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			206,094
Tax Required			98,758
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			98,758

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Spec. R & B (68-1103)	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	351,189	187,420	55,682
Receipts:			
Ad Valorem Tax	0	52,362	XXXXXXXXXXXXXXXXXX
Delinquent Tax	894	900	900
Motor Vehicle Tax	0	0	5,114
Recreational Vehicle Tax	0	0	87
16/20 M Vehicle Tax	0	0	405
Interest on Idle Funds			
Miscellaneous	5,457		
Does miscellaneous exceed 10% of Total Expenditures	Exceed 10% Rule		
Total Receipts	6,351	53,262	6,506
Resources Available:	357,540	240,682	62,188
Expenditures:			
Contracted Services		0	0
Commodities	170,120	185,000	192,505
Neighborhood Revitalization Rebate			2,771
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	170,120	185,000	195,276
Unencumbered Cash Balance Dec 31	187,420	55,682	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	349,817	205,351	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,276
		Tax Required	133,088
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	133,088

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap. Outlay	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	35,145	41,395	35,395
Receipts:			
Tfr From Noxious Weed	10,000	5,000	5,000
Capital Outlay	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,000	5,000	5,000
Resources Available:	45,145	46,395	40,395
Expenditures:			
Capital Outlay	3,750	11,000	40,395
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,750	11,000	40,395
Unencumbered Cash Balance Dec 31	41,395	35,395	0
2012/2013 Budget Authority Amount:	32,045	28,895	

Adopted Budget

Register of Deeds Tech	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	15,091	20,971	25,971
Receipts:			
Service Fees	23,515	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,515	25,000	25,000
Resources Available:	38,606	45,971	50,971
Expenditures:			
Capital Outlay	17,635	20,000	50,971
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,635	20,000	50,971
Unencumbered Cash Balance Dec 31	20,971	25,971	0
2012/2013 Budget Authority Amount:	65,808	45,091	

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sheriff Drug	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	947	5,138	10,138
Receipts:			
Drug Control Payments	4,995	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,995	5,000	5,000
Resources Available:	5,942	10,138	15,138
Expenditures:			
Capital Outlay	0	0	15,138
Commodities	804	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	804	0	15,138
Unencumbered Cash Balance Dec 31	5,138	10,138	0
2012/2013 Budget Authority Amount:	10,738	10,947	

Adopted Budget

Special Alcoh. & Drug	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,762	4,075	6,491
Receipts:			
Local Alcoholic Liq.	5,717	2,416	2,416
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,717	2,416	2,416
Resources Available:	11,479	6,491	8,907
Expenditures:			
Contracted Services	0	0	8,907
Alcoholic Rehabilitation	7,404	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,404	0	8,907
Unencumbered Cash Balance Dec 31	4,075	6,491	0
2012/2013 Budget Authority Amount:	8,620	2,416	

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 07/01/10	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	82,452	124,407	123,407
Receipts:			
911 Surcharge	75,685	70,000	70,000
Transfer from E911 Fund	14,952		
Interest on Idle Funds	131		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	90,768	70,000	70,000
Resources Available:	173,220	194,407	193,407
Expenditures:			
Contracted Services	10,567	50,000	30,000
Commodities	38,246	5,000	1,000
Capital Outlay	0	16,000	162,407
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	48,813	71,000	193,407
Unencumbered Cash Balance Dec 31	124,407	123,407	0
2012/2013 Budget Authority Amount:	184,452	151,452	

Adopted Budget

Capital Project-Jail	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	321,793	67,487	0
Receipts:			
Temporary Notes	0	0	0
Jail Bond Proceeds	2,521,729	0	0
Bond Proceeds	1,008,333		
Interest on Idle Funds			
Miscellaneous	960		
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,531,022	0	0
Resources Available:	3,852,815	67,487	0
Expenditures:			
Jail Temp Notes Paid	0	0	0
Jail Construction Costs	0	62,487	0
Contractual Services	2,773,455	0	0
Capital Outlay	0	0	0
Commodities	3,540	5,000	0
Bond Payoff	1,008,333	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,785,328	67,487	0
Unencumbered Cash Balance Dec 31	67,487	0	0
2012/2013 Budget Authority Amount:	3,500,000		

See Tab A

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Road Mach. & Equip	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	450,428	464,866	401,142
Receipts:			
Tfr from R & B Fund	335,000	335,000	335,000
Reimbursed Expense	0	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	335,000	335,000	335,000
Resources Available:	785,428	799,866	736,142
Expenditures:			
Equipment	161,340	200,000	537,418
Lease Pur-JD Loader	0	0	0
Lease Purchase-140H Cat Graders	67,395	67,395	67,395
Operating Lease-120M	10,039	24,386	24,386
Lease Purchase - 2011 Graders and Excava	70,150	70,150	70,150
Operating Lease-12H	11,638		
8 120M & 12 M	0	36,793	36,793
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	320,562	398,724	736,142
Unencumbered Cash Balance Dec 31	464,866	401,142	0
2012/2013 Budget Authority Amount:	826,872	609,649	

Adopted Budget

Bond & Interest-Jail	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	186,456	511,065	869,205
Receipts:			
Sales Tax-1/2% Jail	580,903	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	580,903	700,000	700,000
Resources Available:	767,359	1,211,065	1,569,205
Expenditures:			
Bond Principle	200,000	275,000	275,000
Bond Interest	56,294	66,860	61,360
Future Principal and Interest			1,232,845
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	256,294	341,860	1,569,205
Unencumbered Cash Balance Dec 31	511,065	869,205	0
2012/2013 Budget Authority Amount:	0	1,252,456	

See Tab A

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,866,790	1,422,799	2,272,895
Receipts:			
Tfr from Gen-3Mill	327,495	0	0
Tfr from Gen-2M St R & B	218,330	232,054	232,054
Tfr from Gen-4Mill	436,660	0	0
Transfer from General Fund--8 Mills	0	928,216	0
Transfer from General Fund--7 Mills	0	0	812,189
Loan Proceeds	1,684,650		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,667,135	1,160,270	1,044,243
Resources Available:	6,533,925	2,583,069	3,317,138
Expenditures:			
Road Project	3,291,780	0	2,567,138
Tampa Road Project	134,696	0	
25 Mile Road Project		0	
R & B Blacktop Roads Moved to CI		310,174	750,000
Road Project from Loan Proceeds	1,684,650		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	5,111,126	310,174	3,317,138
Unencumbered Cash Balance Dec 31	1,422,799	2,272,895	0
2012/2013 Budget Authority Amount:	5,050,686	2,131,135	

See Tab A

Adopted Budget

Risk Management Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	239,182	273,764	308,346
Receipts:			
Tfr From General Oper.	54,582	54,582	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,582	54,582	0
Resources Available:	293,764	328,346	308,346
Expenditures:			
Contracted Services	0	0	308,346
Wraps	20,000	20,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	20,000	20,000	308,346
Unencumbered Cash Balance Dec 31	273,764	308,346	0
2012/2013 Budget Authority Amount:	293,764	328,346	

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transfer Station	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	293,018	331,299	173,341
Receipts:			
Solid Waste Assess Fees	522,318	500,000	500,000
Reimbursement	3,079		
Transfer from Debt Service		146	
Interest on Idle Funds			
Miscellaneous	38,225	25,000	25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	563,622	525,146	525,000
Resources Available:	856,640	856,445	698,341
Expenditures:			
Personal Services	136,127	155,000	165,350
Contracted Services	223,833	240,000	300,251
Commodities	37,549	44,000	44,000
Capital Outlay		100,000	138,740
Tfr To Bond & Interest	79,454	0	0
Lse Purchase-Int Truck	23,772	23,772	0
Recycling Personal Services	16,860	0	0
Recycling Contractual Services	414	8,000	25,000
Recycling Commodities	0	5,000	25,000
Recycling Capital Outlay	0	100,000	0
Lease Pur Skid Steer	7,332	7,332	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	525,341	683,104	698,341
Unencumbered Cash Balance Dec 31	331,299	173,341	0
2012/2013 Budget Authority Amount:	768,082	723,663	

Adopted Budget

911 Surcharge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	79,193	0	0
Receipts:			
911 Surcharge		0	0
Reimbursed Expense		0	0
Interest on Idle Funds			
Miscellaneous	424		
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
Total Receipts	424	0	0
Resources Available:	79,617	0	0
Expenditures:			
Contracted Services	26,047	0	0
Commodities	0	0	0
Capital Outlay	38,618	0	0
Transfer to E911 Cell Fund #2	14,952	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	79,617	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	101,554	723,663	

Marion County, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Cell Surcharge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,954	0	0
Receipts:			
911 Surcharge	0	0	0
Reimbursed Expense	62	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	62	0	0
Resources Available:	4,016	0	0
Expenditures:			
Contracted Services	3,673	0	0
Capital Outlay	0	0	0
Commodities	343	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,016	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	20,198	0	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

The governing body of
Marion County, Kansas

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

24

Marion County

2014

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Burns Cemetery	1,919	0.700	3,150	0.670	13,959	1,557	0.670	2,323,546
Claney Cemetery	2,180	1.150	1,770	1.145	20,380	3,096	1.145	2,703,576
College Hill Cemetery	385	1.366	820	1.367	3,884	541	1.367	395,661
French Creek Cemetery	560	0.234	1,200	0.233	24,625	804	0.213	3,768,554
Gard Cemetery	410	0.670	610	0.669	4,192	911	0.669	1,361,744
Grant Cemetery	1,586	0.956	2,339	0.947	9,219	2,109	0.947	2,227,185
Lewis Cemetery	3,687	1.372	3,810	1.372	11,996	4,532	1.372	3,303,063
Lincolnville Cemetery	6,630	1.148	6,660	1.147	8,039	7,002	1.268	5,522,092
Lost Springs Cemetery	1,070	0.670	1,625	0.702	5,783	2,098	0.702	2,989,278
Pilsen Cemetery	2,355	1.683	4,800	1.683	21,003	4,927	1.683	2,927,643
Prairie Lawn Cemetery	61,087	2.229	78,700	2.225	146,650	36,998	2.225	16,628,533
Summit Cemetery	2,348	2.425	2,900	2.420	15,971	2,633	2.420	1,088,158
Tampa Community Cemetery	4,745	1.938	3,150	1.930	26,611	7,769	1.930	4,025,536
WhiteWater Cemetery	2,464	2.596	3,950	2.710	9,797	3,473	2.710	1,281,416
Marion Co Fire #1-General	21,499	4.260	12,584	4.262	52,565	22,905	4.262	5,374,151
Marion Co Fire #1-Sp Equip	7,900	0.000	0	0.000	16,669	0		-
Marion Co Fire #1-Fire Relf	2,190	0.000	0	0.000	0	0		-
Marion Co Fire #2-General	42,885	4.974	43,077	4.972	165,337	56,341	4.972	11,331,684
Marion Co Fire #2-Sp Equip	89,036	0.000	0	0.000	48,165	0		-
Marion Co Fire #3-General	20,396	6.632	17,699	6.632	38,142	23,960	6.632	3,612,744
Marion Co Fire #3-Sp Equip	479	0.000	0	0.000	1,521	0		-
Marion Co Fire #3-Fire Relf	5,214	0.000	0	0.000	0	0		-
Marion Co Fire #4-General	37,401	2.185	39,694	2.083	44,763	33,000	1.851	17,828,798
Marion Co Fire #4-Sp Equip	0	0.000	0	0.000	81,634	0		-
Marion Co Fire #5-General	67,193	8.363	48,120	8.316	64,072	50,346	8.316	6,054,139
Marion Co Fire #5-Sp Equip	0	0.000	0	0.000	28,321	0		-
Marion Co Fire #6-General	15,359	5.494	13,798	5.669	58,594	25,734	5.500	4,678,899
Marion Co Fire #7-General	15,711	4.189	18,533	3.909	41,629	17,783	3.654	4,866,877
Marion Co Fire #7-Sp Equip	0		0		0	0		
Totals	416,689	55.23400	308,989	55.06300	963,521	308,519	54.508	

*Tax rates are expressed in mills

Clerk

Page No.

25

Marion County, Kansas

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,769,625	23.870	57,670
Debt Service	0		
Road & Bridge	2,889,299	24.902	60,162
Ambulance	62,188	0.536	1,295
Appraisers Cost	268,449	2.314	5,590
Aging	67,221	0.579	1,400
Election	51,952	0.448	1,082
Employee Benefits	1,394,208	12.016	29,031
Health	95,435	0.823	1,987
Noxious Weed	62,231	0.536	1,296
Park	96,456	0.831	2,008
Solid Waste	37,857	0.326	788
Special Bridge (68-1135)	98,758	0.851	2,056
Spec. R & B (68-1103)	133,088	1.147	2,771
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	8,026,767	69.180	167,136

2013 July 1 Valuation: 116,027,252

Valuation Factor: 116,027.252

Neighborhood Revitalization Subj to Rebate: 2,415,951

Neighborhood Revitalization factor: 2,415.951

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Burns Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	13,256	13,275	12,031
Ad Valorem Tax	1,496	1,534	xxxxxxxxxxxx
Delinquent Tax	35	16	
Motor Vehicle Tax	157	145	147
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	10	9	22
LAVTR			
Plot Sales	100	100	100
Interest on Idle Funds	137	100	100
Total Receipts	1,938	1,906	371
Resources Available:	15,194	15,181	12,402
Expenditures:			
Operations	50	150	150
Mowing/Hay	1,820	2,500	2,500
Fees	10		
Supplies	30	375	375
Publishing		125	124
Equipment		0	10,810
Neighborhood Revitalization Rebate	9		
Total Expenditures	1,919	3,150	13,959
Unencumbered Cash Balance, Dec 31	13,275	12,031	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,959
Tax Required			
			1,557
Delinquency Computation % Rate			
			0
Amount of 2013 Ad Valorem Tax			
			1,557

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,534	147	2	22
Total	1,534	147	2	22

County Treas MVT Estimate 147
County Treas RVT Estimate 2
County Treas 16/20M Estimate 22

MVT Factor 0.09583
RVT Factor 0.00130
16/20M Factor 0.01434

Marion County
Burns Cemetery

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 1,534
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,534
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 29,091
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 104,612
5b. Personal Property 2012	- 97,723
5c. Increase in Personal Property (5a minus 5b)	+ 6,889
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	4,968
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	40,948
8. Total Estimated Valuation July 1, 2013	2,323,546
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,282,598
10. Factor for Increase (7 divided by 9)	0.01794
11. Amount of Increase (10 times 3)	+ \$ 28
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,562
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,562

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Claney Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	14,495	15,518	17,052
Ad Valorem Tax	2,892	3,045	XXXXXXXXXXXXXX
Delinquent Tax	4	0	
Motor Vehicle Tax	222	234	211
Recreational Vehicle Tax	2	4	2
16/20M Vehicle Tax	20	21	19
LAVTR			
In Lieu of Taxes	50		
	13		
Interest on Idle Funds			
Total Receipts	3,203	3,304	232
Resources Available:	17,698	18,822	17,284
Expenditures			
Operations	570	170	600
Mowing/Hay	1,600	1,600	1,600
Fees	10	0	
Supplies	0	0	0
Publishing		0	124
Equipment		0	18,056
Total Expenditures	2,180	1,770	20,380
Unencumbered Cash Balance, Dec 31	15,518	17,052	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,380
Tax Required			3,096
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			3,096

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,045	211	2	19
Total	3,045	211	2	19

County Treas MVT Estimate 211
County Treas RTV Estimate 2
County Treas 16/20M Estimate 19

MVT Factor 0.06929
RVT Factor 0.00066
16/20M Factor 0.00624

Marion County
Clancy Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>3,045</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,045</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>1,718</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>86,413</u>	
5b. Personal Property 2012	- <u>94,748</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	<u>8,228</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,946</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,703,576</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,693,630</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00369</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>11</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,056</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,056</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name College Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,427	3,555	3,330
Ad Valorem Tax	350	513	xxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	7	14	6
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	7	7	6
LAVTR	143	0	
Interest on Idle Funds	5	60	
Total Receipts	513	595	13
Resources Available:	3,940	4,150	3,343
Expenditures:			
Operations	10	20	20
Salaries	375	800	900
Insurance			
Contract Labor			
Major Projects			
Equipment Expense			
Grounds Maintenance/Supply			2,964
Utilities			
Capital Outlay			
Total Expenditures	385	820	3,884
Unencumbered Cash Balance, Dec 31	3,555	3,330	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,884
Tax Required			541
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			541

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	513	6	1	6
Total	513	6	1	6

County Treas MVT Estimate 6
County Treas RVT Estimate 1
County Treas 16/20M Estimate 6

MVT Factor 0.01170
RVT Factor 0.00195
16/20M Factor 0.01170

Marion County
College Hill Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>513</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>513</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>1,252</u>
5b. Personal Property 2012	- _____	<u>1,337</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>1,950</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>1,950</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>395,661</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>393,711</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00495</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>516</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>516</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name French Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	23,108	23,600	23,529
Ad Valorem Tax	715	746	xxxxxxxxxxxx
Delinquent Tax	10	0	
Motor Vehicle Tax	82	71	80
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	12	10	10
LAVTR			
In Lieu of Taxes			
Plot Sales	0	0	0
Interest on Idle Funds	231	300	200
Total Receipts	1,052	1,129	292
Resources Available:	24,160	24,729	23,821
Expenditures:			
Operations	0	600	525
Mowing/Hay	550	600	600
Fees	10	0	0
Supplies	0	0	0
Publishing			
Equipment			23,500
Total Expenditures	560	1,200	24,625
Unencumbered Cash Balance, Dec 31	23,600	23,529	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,625
Tax Required			804
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			804

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	746	80	2	10
Total	746	80	2	10

County Treas MVT Estimate	80		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			10
MVT Factor	0.10724		
RVT Factor		0.00268	
16/20M Factor			0.01340

Marion County
French Creek Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>746</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>746</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>16,005</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>148,191</u>
5b. Personal Property 2012	- _____	<u>120,243</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>27,948</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>10,140</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>54,093</u>
8. Total Estimated Valuation July 1, 2013	<u>3,768,554</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>3,714,461</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.01456</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>11</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>757</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>757</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Gard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	2,432	2,897	3,217
Ad Valorem Tax	813	860	xxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	55	63	55
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	5	5	8
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	875	930	64
Resources Available:	3,307	3,827	3,281
Expenditures:			
Operations	0	0	0
Mowing/Hay	400	600	600
Fees	10	10	0
Supplies	0	0	0
Publishing			
Equipment			3,592
Total Expenditures	410	610	4,192
Unencumbered Cash Balance, Dec 31	2,897	3,217	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,192
Tax Required			911
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			911

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	860	55	1	8
Total	860	55	1	8

County Treas MVT Estimate 55
County Treas RTV Estimate 1
County Treas 16/20M Estimate 8

MVT Factor 0.06395
RVT Factor 0.00116
16/20M Factor 0.00930

Marion County
Gard Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	860
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	860
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 10,086	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 37,598	
5b. Personal Property 2012	- 42,258	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	9,070	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	19,156	
8. Total Estimated Valuation July 1, 2013	1,361,744	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,342,588	
10. Factor for Increase (7 divided by 9)	0.01427	
11. Amount of Increase (10 times 3)	+ \$ 12	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 872	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	872	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Grant Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,118	6,864	6,874
Ad Valorem Tax	2,060	2,052	XXXXXXXXXXXXX
Delinquent Tax	28	0	
Motor Vehicle Tax	182	167	184
Recreational Vehicle Tax	4	5	3
16/20M Vehicle Tax	52	45	49
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	6	80	
Total Receipts	2,332	2,349	236
Resources Available:	8,450	9,213	7,110
Expenditures:			
Operations	0	325	300
Mowing/Hay	1,562	2,000	2,250
Fees	10	0	0
Supplies	0	0	0
Publishing			
Capital Outlay			6,631
Neighborhood Revitalization Rebate	14	14	38
Total Expenditures	1,586	2,339	9,219
Unencumbered Cash Balance, Dec 31	6,864	6,874	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,219
Tax Required			2,109
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,109

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,052	184	3	49
Total	2,052	184	3	49

County Treas MVT Estimate 184
County Treas RVT Estimate 3
County Treas 16/20M Estimate 49

MVT Factor 0.08967
RVT Factor 0.00146
16/20M Factor 0.02388

Marion County
Grant Cemetery

2014

Computation to Determine Limit for 2014

Amount of Levy

1. Tax Levy Amount in 2013 Budget		+ \$	<u>2,052</u>
2. Debt Service Levy in 2013 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>2,052</u>
2013 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2013:		+	<u>23,174</u>
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>97,501</u>	
5b. Personal Property 2012	-	<u>83,946</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>13,555</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013			<u>3,824</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>40,553</u>
8. Total Estimated Valuation July 1, 2013	<u>2,227,185</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>2,186,632</u>
10. Factor for Increase (7 divided by 9)			<u>0.01855</u>
11. Amount of Increase (10 times 3)		+ \$	<u>38</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>2,090</u>
13. Debt Service Levy in this 2014 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>2,090</u>

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Lewis Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,215	6,488	7,217
Ad Valorem Tax	3,709	4,273	XXXXXXXXXXXX
Delinquent Tax	40	48	
Motor Vehicle Tax	203	209	228
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	5	6	16
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	3,960	4,539	247
Resources Available:	10,175	11,027	7,464
Expenditures:			
Operations	273	275	300
Mowing/Hay	2,450	2,800	2,900
Fees	10	10	0
Insurance/Utilities	954	525	1,000
Supplies	0	200	200
Equipment/Capital Outlay			7,596
Total Expenditures	3,687	3,810	11,996
Unencumbered Cash Balance, Dec 31	6,488	7,217	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,996
Tax Required			
			4,532
Delinquency Computation % Rate			
			0
Amount of 2013 Ad Valorem Tax			
			4,532

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,273	228	3	16
Total	4,273	228	3	16

County Treas MVT Estimate 228
County Treas RVT Estimate 3
County Treas 16/20M Estimate 16

MVT Factor 0.05336
RVT Factor 0.00070
16/20M Factor 0.00374

Marion County
Lewis Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,273</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,273</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>7,253</u>
5b. Personal Property 2012	- _____	<u>8,004</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>5,576</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>5,576</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>3,303,063</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>3,297,487</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00169</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>7</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>4,280</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,280</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Lincolnville Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	232	381	462
Ad Valorem Tax	6,003	6,158	xxxxxxxxxxxxx
Delinquent Tax	96	23	
Motor Vehicle Tax	473	462	480
Recreational Vehicle Tax	8	8	9
16/20M Vehicle Tax	99	90	86
LAVTR			
In Lieu of Taxes			
	100	0	0
Interest on Idle Funds			
Total Receipts	6,779	6,741	575
Resources Available:	7,011	7,122	1,037
Expenditures:			
Operations	409	400	400
Salary	365	400	400
Mowing/Hay	2,250	2,500	2,500
Labor/Equipment	3,043	2,800	2,800
Supplies	320	350	350
Gas/Oil	80	100	100
Fees	10	0	
Capital Outlay	0	0	1,489
Neighborhood Revitalization Rebat	78	110	
Miscellaneous	75	0	
Total Expenditures	6,630	6,660	8,039
Unencumbered Cash Balance, Dec 31	381	462	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,039
Tax Required			
			7,002
Delinquency Computation % Rate			
			0
Amount of 2013 Ad Valorem Tax			
			7,002

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,158	480	9	86
Total	6,158	480	9	86

County Treas MVT Estimate 480
County Treas RTV Estimate 9
County Treas 16/20M Estimate 86

MVT Factor 0.07795
RVT Factor 0.00146
16/20M Factor 0.01397

Marion County
Lincolnvillle Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>6,158</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,158</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>34,231</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>257,918</u>
5b. Personal Property 2012	- _____	<u>274,835</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>20,062</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>54,293</u>
8. Total Estimated Valuation July 1, 2013	<u>5,522,092</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>5,467,799</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00993</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>61</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>6,219</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>6,219</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Lost Springs Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	2,276	3,065	3,561
Ad Valorem Tax	1,700	1,946	xxxxxxxxxxxx
Delinquent Tax	45	16	
Motor Vehicle Tax	92	110	97
Recreational Vehicle Tax	6	7	6
16/20M Vehicle Tax	16	17	21
LAVTR			
In Lieu of Taxes			
Plot Sales	0	25	0
Interest on Idle Funds			
Total Receipts	1,859	2,121	124
Resources Available:	4,135	5,186	3,685
Expenditures:			
Operations	0	25	25
Salary	0	0	0
Mowing/Hay	0	0	0
Labor/Equipment	920	1,200	1,200
Material Repairs/Gas & Oil	140	400	400
Fees	10	0	0
Capital Outlay			4,158
Total Expenditures	1,070	1,625	5,783
Unencumbered Cash Balance, Dec 31	3,065	3,561	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,783
Tax Required			
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,098

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,946	97	6	21
Total	1,946	97	6	21

County Treas MVT Estimate	97		
County Treas RVT Estimate		6	
County Treas 16/20M Estimate			21
MVT Factor	0.04985		
RVT Factor		0.00308	
		16/20M Factor	0.01079

Marion County
Lost Springs Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,946</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,946</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>54,061</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>112,297</u>	
5b. Personal Property 2012	- <u>119,683</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	<u>7,570</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>61,631</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,989,278</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,927,647</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02105</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>41</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,987</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,987</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Pilsen Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	11,811	15,036	15,423
Ad Valorem Tax	4,285	4,506	xxxxxxxxxxxxxx
Delinquent Tax	2	5	
Motor Vehicle Tax	632	590	580
Recreational Vehicle Tax	5	8	5
16/20M Vehicle Tax	81	78	68
LAVTR			
In Lieu of Taxes			
Plot Sales	575		
Interest on Idle Funds			
Total Receipts	5,580	5,187	653
Resources Available:	17,391	20,223	16,076
Expenditures:			
Operations	118	300	300
Insurance	201	215	215
Mowing/Hay	1,151	3,000	3,000
Labor/Equipment	124	300	300
Material/Repairs/ Gas & Oil	94	300	300
Fees	35	25	25
Board Salaries	125	125	125
Supplies	473	500	500
Capital Outlay	0	0	16,238
Neighborhood Revitalization Rebate	34	35	
Total Expenditures	2,355	4,800	21,003
Unencumbered Cash Balance, Dec 31	15,036	15,423	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,003
Tax Required			4,927
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			4,927

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,506	580	5	68
Total	4,506	580	5	68

County Treas MVT Estimate 580
County Treas RTV Estimate 5
County Treas 16/20M Estimate 68

MVT Factor 0.12872
RVT Factor 0.00111
16/20M Factor 0.01509

Marion County
Pilsen Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,506</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,506</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>31,402</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>73,021</u>
5b. Personal Property 2012	- _____	<u>52,149</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>20,872</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>31,581</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>83,855</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>2,927,643</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>2,843,788</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.02949</u>
11. Amount of Increase (10 times 3)	+ \$	<u>133</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>4,639</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,639</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
 Special District Name Prairie Lawn Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	110,583	126,008	96,217
Ad Valorem Tax	30,621	35,866	XXXXXXXXXXXX
Delinquent Tax	383	42	
Motor Vehicle Tax	2,353	2,503	2,167
Recreational Vehicle Tax	42	56	37
16/20M Vehicle Tax	230	242	231
LAVTR	0		
Harvey County	3,345	800	800
Opening Graves	12,150	2,400	3,200
Plot Sales	3,125	2,000	2,000
Donations	17,742	0	0
Farm Ground Lease	2,500	2,500	2,500
Permits	525		
Interest on Idle Funds	2,491	2,500	2,500
Miscellaneous	1,005		
Total Receipts	76,512	48,909	13,435
Resources Available:	187,095	174,917	109,652
Expenditures:			
Operations	5,018	12,000	12,000
Salaries	22,496	30,000	30,000
Insurance	3,336	3,500	3,500
Contract Labor	2,850	3,000	3,000
Major Projects	19,332	0	0
Equipment Expense	2,840	3,500	4,000
Grounds Maintenance/Supply	3,518	3,500	4,000
Utilities	1,697	3,200	2,200
Capital Outlay		20,000	87,950
Total Expenditures	61,087	78,700	146,650
Unencumbered Cash Balance, Dec 31	126,008	96,217	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			146,650
Tax Required			36,998
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			36,998

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	35,866	2167	37	231
Total	35,866	2,167	37	231

County Treas MVT Estimate 2,167
 County Treas RVT Estimate 37
 County Treas 16/20M Estimate 231

MVT Factor 0.06042
 RVT Factor 0.00103
 16/20M Factor 0.00644

Marion County
Prairie Lawn Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>35,866</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,866</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>66,514</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>396,178</u>
5b. Personal Property 2012	- _____	<u>360,895</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>35,283</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>39,672</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>141,469</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>16,628,533</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>16,487,064</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00858</u>
11. Amount of Increase (10 times 3)	+ \$	<u>308</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>36,174</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>36,174</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Summit Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	12,721	13,414	13,246
Ad Valorem Tax	2,839	2,641	XXXXXXXXXXXXXX
Delinquent Tax	19	1	
Motor Vehicle Tax	68	72	75
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	14	17	16
LAVTR			
In Lieu of Taxes			
Plot Sales	100	0	0
Interest on Idle Funds			
Total Receipts	3,041	2,732	92
Resources Available:	15,762	16,146	13,338
Expenditures:			
Operations	0	0	0
Insurance	0	0	0
Mowing/Hay	2,075	2,400	3,000
Labor/Equipment	0	0	0
Materials/Repairs/Gas & Oil	263	500	500
Fees	10	0	0
Board Salaries	0	0	0
Supplies	0	0	0
Capital Outlay	0	0	12,471
Total Expenditures	2,348	2,900	15,971
Unencumbered Cash Balance, Dec 31	13,414	13,246	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,971
Tax Required			2,633
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,633

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,641	75	1	16
Total	2,641	75	1	16

County Treas MVT Estimate	75		
County Treas RVT Estimate		1	
County Treas 16/20M Estimate			16
MVT Factor	0.02840		
RVT Factor		0.00038	
16/20M Factor			0.00606

Marion County
Summit Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,641</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,641</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	6,315
5b. Personal Property 2012	- _____	6,571
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	4,678
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	4,678
8. Total Estimated Valuation July 1, 2013	_____	1,088,158
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,083,480
10. Factor for Increase (7 divided by 9)	_____	0.00432
11. Amount of Increase (10 times 3)	+ \$ _____	11
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	2,652
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,652</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Tampa Community Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,935	13,743	18,413
Ad Valorem Tax	6,782	7,407	XXXXXXXXXXXX
Delinquent Tax	36	6	
Motor Vehicle Tax	327	308	341
Recreational Vehicle Tax	2	5	1
16/20M Vehicle Tax	97	94	87
LAVTR			
In Lieu of Taxes			
Plot Sales	300	0	0
Interest on Idle Funds	9	0	0
Total Receipts	7,553	7,820	429
Resources Available:	18,488	21,563	18,842
Expenditures:			
Operations	20	20	20
Salary	160	160	200
Mowing/Hay	4,460	2,870	3,000
Labor/Equipment	0	0	0
Materials/Repairs/Gas & Oil	95	100	200
Fees	10	0	
Board Salaries	0	0	
Supplies	0	0	
Capital Outlay	0	0	23,191
Total Expenditures	4,745	3,150	26,611
Unencumbered Cash Balance, Dec 31	13,743	18,413	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,611
Tax Required			7,769
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			7,769

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,407	341	1	87
Total	7,407	341	1	87

County Treas MVT Estimate 341
County Treas RVT Estimate 1
County Treas 16/20M Estimate 87

MVT Factor 0.04604
RVT Factor 0.00014
16/20M Factor 0.01175

Marion County
Tampa Community Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>7,407</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,407</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>1,748</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>189,039</u>	
5b. Personal Property 2012	- <u>171,594</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,445</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	<u>8,433</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>27,626</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,025,536</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,997,910</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00691</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>51</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,458</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,458</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name WhiteWater Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,052	5,458	6,230
Ad Valorem Tax	2,751	4,618	xxxxxxxxxxxxx
Delinquent Tax	32	0	
Motor Vehicle Tax	76	93	85
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	10	10	9
LAVTR			
In Lieu of Taxes			
Plot Sales	0	0	0
Interest on Idle Funds			
Total Receipts	2,870	4,722	94
Resources Available:	7,922	10,180	6,324
Expenditures:			
Operations	0	0	0
Salary	0	0	0
Mowing/Hay	2,000	3,000	3,000
Labor/Equipment	454	450	450
Materials/Repairs/Gas & Oil	0	490	500
Fees	10	10	0
Board Salaries	0	0	0
Supplies	0	0	0
Capital Outlay	0	0	5,847
Total Expenditures	2,464	3,950	9,797
Unencumbered Cash Balance, Dec 31	5,458	6,230	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,797
Tax Required			3,473
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			3,473

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,618	85	0	9
Total	4,618	85	0	9

County Treas MVT Estimate	85		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			9
MVT Factor	0.01841		
RVT Factor		0.00000	
16/20M Factor			0.00195

Marion County
WhiteWater Cemetery

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 4,618
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,618
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 15,478
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 14,202
5b. Personal Property 2012	- 17,144
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	2,050
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	17,528
8. Total Estimated Valuation July 1, 2013	1,281,416
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,263,888
10. Factor for Increase (7 divided by 9)	0.01387
11. Amount of Increase (10 times 3)	+ \$ 64
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,682
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,682

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #1-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	16,895	17,151	27,944
Ad Valorem Tax	19,864	21,565	xxxxxxxxxxxx
Delinquent Tax	154	30	30
Motor Vehicle Tax	1,584	1,617	1,485
Recreational Vehicle Tax	8	22	8
16/20M Vehicle Tax	145	143	193
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	21,755	23,377	1,716
Resources Available:	38,650	40,528	29,660
Expenditures:			
Capital Outlay	0	0	39,986
Fire Runs and Supplies	13,599	6,000	6,000
Transfer to Special Equipment	7,900	6,500	6,500
Neighborhood Revitalization Rebate		84	79
Total Expenditures	21,499	12,584	52,565
Unencumbered Cash Balance, Dec 31	17,151	27,944	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			52,565
Tax Required			
			22,905
Delinquency Computation % Rate			
			0
Amount of 2013 Ad Valorem Tax			
			22,905

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,565	1485	8	193
Total	21,565	1,485	8	193

County Treas MVT Estimate	1,485		
County Treas RVT Estimate		8	
County Treas 16/20M Estimate			193
MVT Factor 0.06886			
RVT Factor 0.00037			
16/20M Factor 0.00895			

2014

Special District Name

Marion Co, Fire District #1

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3,669	3,669	10,169
Receipts:			
Transfer From General	7,900	6,500	6,500
Interest on Idle Funds			
Total Receipts	7,900	6,500	6,500
Resources Available:	11,569	10,169	16,669
Expenditures:			
Capital Outlay	7,900	0	16,669
Total Expenditures	7,900	0	16,669
Unencumbered Cash Balance Dec 31	3,669	10,169	0

(Only the actual budget year for 2012 is to be shown)

[illegible]

Page No. 57

Marion County
Marion Co Fire #1-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	21,565
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	21,565
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	113,446
5b. Personal Property 2012	- _____	110,331
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,115
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	30,736
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	33,851
8. Total Estimated Valuation July 1, 2013	_____	5,374,151
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,340,300
10. Factor for Increase (7 divided by 9)	_____	0.00634
11. Amount of Increase (10 times 3)	+ \$ _____	137
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	21,702
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	21,702

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #2-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	49,243	66,085	93,257
Ad Valorem Tax	43,929	54,897	xxxxxxxxxxxxx
Delinquent Tax	467	20	20
Motor Vehicle Tax	5,785	6,781	7,116
Recreational Vehicle Tax	96	121	103
16/20M Vehicle Tax	321	430	500
LAVTR	0	0	
Marion County Receipts	8,582	8,000	8,000
Grant	480		
Interest on Idle Funds	67		
Total Receipts	59,727	70,249	15,739
Resources Available:	108,970	136,334	108,996
Expenditures:			
Personal Services	6,154	6,000	6,000
Contracted Services	13,674	15,000	15,000
Commodities	8,476	11,000	11,000
Capital Outlay	1,943	0	122,345
Transfer to Special Equipment	12,638	10,000	10,000
Neighborhood Revitalization Rebat		1,077	992
Total Expenditures	42,885	43,077	165,337
Unencumbered Cash Balance, Dec 31	66,085	93,257	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			165,337
Tax Required			56,341
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			56,341

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	54,897	7116	103	500
Total	54,897	7,116	103	500

County Treas MVT Estimate 7,116
County Treas RTV Estimate 103
County Treas 16/20M Estimate 500

MVT Factor 0.12962
RVT Factor 0.00188
16/20M Factor 0.00911

2014

Special District Name Marion County Fire District #2

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	104,499	28,165	38,165
Receipts:			
Transfer from General	12,638	10,000	10,000
Interest on Idle Funds	64		
Total Receipts	12,702	10,000	10,000
Resources Available:	117,201	38,165	48,165
Expenditures:			
Capital Outlay	89,036	0	48,165
Total Expenditures	89,036	0	48,165
Unencumbered Cash Balance Dec 31	28,165	38,165	0

Marion County
Marion Co Fire #2-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>54,897</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>54,897</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>12,765</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>212,574</u>
5b. Personal Property 2012	- _____	<u>244,323</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>25,220</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>37,985</u>
8. Total Estimated Valuation July 1, 2013	<u>11,331,684</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>11,293,699</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00336</u>
11. Amount of Increase (10 times 3)	+ \$	<u>185</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>55,082</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>55,082</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #3-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,370	6,926	13,157
Ad Valorem Tax	20,152	22,786	XXXXXXXXXXXX
Delinquent Tax	168	25	25
Motor Vehicle Tax	918	997	816
Recreational Vehicle Tax	9	19	9
16/20M Vehicle Tax	115	103	175
LAVTR		0	0
		0	0
Cash Receipts	590	0	0
Interest on Idle Funds			
Total Receipts	21,952	23,930	1,025
Resources Available:	27,322	30,856	14,182
Expenditures:			
Building Improvements	0	0	2,500
Fire Runs and Supplies	12,779	10,000	35,071
Pumper Truck Lease	7,117	7,117	0
Transfer to Special Equipment	500	500	500
Neighborhood Revitalization Rebate		82	71
Total Expenditures	20,396	17,699	38,142
Unencumbered Cash Balance, Dec 31	6,926	13,157	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,142
Tax Required			23,960
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			23,960

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	22,786	816	9	175
Total	22,786	816	9	175

County Treas MVT Estimate 816
County Treas RVT Estimate 9
County Treas 16/20M Estimate 175

MVT Factor 0.03581
RVT Factor 0.00039
16/20M Factor 0.00768

2014

Special District Name

Marion County Fire District #3

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	500	521	1,021
Receipts:			
Transfer from General Fund	500	500	500
Interest on Idle Funds			
Total Receipts	500	500	500
Resources Available:	1,000	1,021	1,521
Expenditures:			
Capital Outlay	479	0	1,521
Total Expenditures	479	0	1,521
Unencumbered Cash Balance Dec 31	521	1,021	0

Marion County
Marion Co Fire #3-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	22,786
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	22,786
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	27,189
5b. Personal Property 2012	- _____	28,228
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	6,982
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	6,982
8. Total Estimated Valuation July 1, 2013	_____	3,612,744
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,605,762
10. Factor for Increase (7 divided by 9)	_____	0.00194
11. Amount of Increase (10 times 3)	+ \$	44
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	22,830
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	22,830

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #4-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	7,285	8,543	8,890
Ad Valorem Tax	35,040	37,000	XXXXXXXXXXXXXX
Delinquent Tax	513	300	300
Motor Vehicle Tax	2,719	2,401	2,265
Recreational Vehicle Tax	48	55	38
16/20M Vehicle Tax	313	275	260
LAVTR			
In Lieu of Taxes			
Miscellaneous	20		
Interest on Idle Funds	6	10	10
Total Receipts	38,659	40,041	2,873
Resources Available:	45,944	48,584	11,763
Expenditures:			
Personal Services	6,872	7,000	7,000
Contracted Services	23,229	14,000	14,000
Commodities	6,523	5,000	5,000
Capital Outlay	777	0	5,030
Firefighters Relief Assoc	0	1,500	1,500
Transfer to Special Equipment	0	12,000	12,000
Neighborhood Revitalization Rebate		194	233
Total Expenditures	37,401	39,694	44,763
Unencumbered Cash Balance, Dec 31	8,543	8,890	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,763
Tax Required			33,000
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			33,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	37,000	2265	38	260
Total	37,000	2,265	38	260

County Treas MVT Estimate	2,265		
County Treas RTV Estimate		38	
County Treas 16/20M Estimate			260
MVT Factor	0.06122		
RVT Factor		0.00103	
		16/20M Factor	0.00703

2014

Special District Name Marion County Fire District #4

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	57,512	57,634	69,634
Receipts:			
Transfer from General Fund	0	12,000	12,000
Interest on Idle Funds	122		
Total Receipts	122	12,000	12,000
Resources Available:	57,634	69,634	81,634
Expenditures:			
Capital Outlay	0	0	81,634
Total Expenditures	0	0	81,634
Unencumbered Cash Balance Dec 31	57,634	69,634	0

Marion County
Marion Co Fire #4-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	37,000
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	37,000
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	44,708
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	408,662
5b. Personal Property 2012	- _____	377,244
5c. Increase in Personal Property (5a minus 5b)	+ _____	31,418
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	34,542
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	110,668
8. Total Estimated Valuation July 1, 2013	_____	17,828,798
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	17,718,130
10. Factor for Increase (7 divided by 9)	_____	0.00625
11. Amount of Increase (10 times 3)	+ \$ _____	231
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	37,231
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	37,231

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #5-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	2,029	1,673	7,905
Ad Valorem Tax	47,828	48,780	XXXXXXXXXXXXXX
Delinquent Tax	730	500	500
Motor Vehicle Tax	4,565	4,256	4,583
Recreational Vehicle Tax	60	56	61
16/20M Vehicle Tax	828	760	677
LAVTR			
Grant	12,826		
Interest on Idle Funds			
Total Receipts	66,837	54,352	5,821
Resources Available:	68,866	56,025	13,726
Expenditures:			
Capital Outlay	0	0	15,966
Administration	752	600	600
Fire Station Supplies	141	500	500
Payroll/Fire Runs/Mtgs	3,395	3,500	3,500
Personal Equipment	4,196	2,000	2,000
Training	553	1,500	1,500
Education Prevention	0	200	200
Building Maintenance	462	1,700	1,700
Utilities	2,416	4,000	4,000
Insurance	5,677	5,000	5,000
Truck Repair	3,336	1,500	1,500
Fuel	880	2,000	2,000
New Equipment	711	1,000	1,000
Fire Truck Lease Purch	21,209	21,500	21,500
Trf to Sp Equipment Fund	10,000	3,000	3,000
Grant Expense	13,465	0	0
Neighborhood Revitalization Rebate		120	106
Total Expenditures	67,193	48,120	64,072
Unencumbered Cash Balance, Dec 31	1,673	7,905	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			64,072
Tax Required			50,346
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			50,346

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	48,780	4583	61	677
Total	48,780	4,583	61	677

County Treas MVT Estimate 4,583
County Treas RVT Estimate 61
County Treas 16/20M Estimate 677

MVT Factor 0.09395
RVT Factor 0.00125
16/20M Factor 0.01388

2014

Special District Name

Marion County Fire District #5

County

Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	12,309	22,321	25,321
Receipts:			
Transfer from General Fund	10,000	3,000	3,000
Interest on Idle Funds	12		
Total Receipts	10,012	3,000	3,000
Resources Available:	22,321	25,321	28,321
Expenditures:			
New Equipment	0	0	28,321
Total Expenditures	0	0	28,321
Unencumbered Cash Balance Dec 31	22,321	25,321	0

Marion County
Marion Co Fire #5-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	48,780
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	48,780
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	55,820
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	267,280
5b. Personal Property 2012	- _____	281,241
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	22,349
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	78,169
8. Total Estimated Valuation July 1, 2013	_____	6,054,139
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,975,970
10. Factor for Increase (7 divided by 9)	_____	0.01308
11. Amount of Increase (10 times 3)	+ \$ _____	638
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	49,418
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	49,418

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #6-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	8,747	18,817	31,241
Ad Valorem Tax	21,223	24,646	xxxxxxxxxxxxxx
Delinquent Tax	405	0	
Motor Vehicle Tax	1,219	1,358	1,349
Recreational Vehicle Tax	65	66	66
16/20M Vehicle Tax	141	152	204
LAVTR			
Grant	2,376		
Interest on Idle Funds			
Total Receipts	25,429	26,222	1,619
Resources Available:	34,176	45,039	32,860
Expenditures:			
General Administration	4,564	4,500	4,500
Commodities	3,503	3,500	3,500
Contracted Services	1,369	1,000	1,000
Capital Outlay	923	0	44,544
Bldg, Radio, Truck Lease	5,000	4,674	4,674
Neighborhood Revitalization Rebate		124	376
Total Expenditures	15,359	13,798	58,594
Unencumbered Cash Balance, Dec 31	18,817	31,241	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			58,594
Tax Required			25,734
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			25,734

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	24,646	1349	66	204
Total	24,646	1,349	66	204

County Treas MVT Estimate	1,349		
County Treas RVT Estimate		66	
County Treas 16/20M Estimate			204
MVT Factor	0.05474		
RVT Factor		0.00268	
16/20M Factor			0.00828

Marion County
Marion Co Fire #6-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	24,646
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	24,646
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	54,061
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	116,757
5b. Personal Property 2012	- _____	129,839
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	11,387
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	65,448
8. Total Estimated Valuation July 1, 2013	_____	4,678,899
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,613,451
10. Factor for Increase (7 divided by 9)	_____	0.01419
11. Amount of Increase (10 times 3)	+ \$ _____	350
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	24,996
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	24,996

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Marion County
Special District Name Marion Co Fire #7-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	16,382	20,840	22,218
Ad Valorem Tax	17,073	17,375	XXXXXXXXXXXX
Delinquent Tax	71	0	
Motor Vehicle Tax	1,480	1,479	1,358
Recreational Vehicle Tax	12	19	9
16/20M Vehicle Tax	332	318	261
LAVTR			
Reimbursement	700	700	
Sale of Used Batterys	333		
Miscellaneous	150		
Interest on Idle Funds	18	20	
Total Receipts	20,169	19,911	1,628
Resources Available:	36,551	40,751	23,846
Expenditures:			
Insurance	4,234	4,161	4,400
Utilities	2,004	2,295	2,500
Vehicle Expense	3,753	3,280	5,500
Operating Expenses	3,170	3,329	6,811
Training	50	468	200
Transfer to Special Fund	2,500	0	0
Capital Outlay - Equipment	0	5,000	22,218
Total Expenditures	15,711	18,533	41,629
Unencumbered Cash Balance, Dec 31	20,840	22,218	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,629
Tax Required			
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			17,783

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,375	1358	9	261
Total	17,375	1,358	9	261

County Treas MVT Estimate	1,358		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			261
MVT Factor	0.07816		
RVT Factor		0.00052	
16/20M Factor			0.01502

2014

Special District Name Marion County Fire District #7

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,000	6,500	6,500
Receipts:			
Transfer from General Fund	2,500	0	0
Interest on Idle Funds			
Total Receipts	2,500	0	0
Resources Available:	6,500	6,500	6,500
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	6,500	6,500	6,500

Marion County
Marion Co Fire #7-General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>17,375</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,375</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>11,561</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>241,699</u>	
5b. Personal Property 2012	- <u>190,405</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>51,294</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	<u>48,830</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>111,685</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,866,877</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,755,192</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02349</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>408</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>17,783</u></u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>17,783</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

COUNTY RESOLUTION

RESOLUTION NO. 2013-16

A resolution expressing the property taxation policy of the Board of Marion County, Kansas Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marion County, Kansas budget exceed the amount levied to finance the 2013 Marion County, Kansas budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Marion County, Kansas provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Marion County, Kansas budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Marion County, Kansas Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marion County, Kansas budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Marion County, Kansas Commissioners. The date and time of budget hearings with the Board of Marion County, Kansas Commissioners will be published in the Marion County (newspaper). Interested persons can also address questions concerning the budget to the Marion County Clerk's Office by calling _____ between the hours of 8 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this 19th day of August, 2013 by the Board of Marion County, Kansas Commissioners.

BOARD OF COUNTY COMMISSIONERS

Randy Dallke
Roger K. Fleming
Daniel Zolot



ATTEST:

Sine Spencer
County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of CLANEY CEMETERY District with respect to financing the 2014 annual budget for CLANEY CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 CLANEY CEMETERY district budget exceed the amount levied to finance the 2013 CLANEY CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CLANEY CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CLANEY CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 CLANEY CEMETERY budget as defined above.

Adopted this 19th day of August, 2013 by the CLANEY CEMETERY District Board,
MARION COUNTY, Kansas.

CLANEY CEMETERY District Board

Betty Richmond

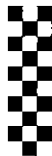
, Chair/President

Barbara Allen

, Member

Shirley J. Hill

, Member



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of COLLEGE HILL CEMETERY District with respect to financing the 2014 annual budget for COLLEGE HILL CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 COLLEGE HILL CEMETERY district budget exceed the amount levied to finance the 2013 COLLEGE HILL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, COLLEGE HILL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the COLLEGE HILL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 COLLEGE HILL CEMETERY budget as defined above.

Adopted this 16 day of Sept, 2013 by the COLLEGE HILL CEMETERY District Board, MARION COUNTY, State of Kansas.

COLLEGE HILL CEMETERY District Board

Chairman/President Harry Rhodes

Vice President _____

Secretary/Treasurer Laurie Meyer

Member _____

Member _____

Member _____

Member _____

Member _____

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of FRENCH CREEK CEMETERY District with respect to financing the 2014 annual budget for FRENCH CREEK CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 FRENCH CREEK CEMETERY district budget exceed the amount levied to finance the 2013 FRENCH CREEK CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FRENCH CREEK CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FRENCH CREEK CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 FRENCH CREEK CEMETERY budget as defined above.

Adopted this 23rd day of August, 2013 by the FRENCH CREEK CEMETERY District Board, MARION COUNTY, Kansas.

FRENCH CREEK CEMETERY District Board

Donald Funk
, Chair/President

Les Fleming
, Member

Allen Bantz
, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of GARD CEMETERY District with respect to financing the 2014 annual budget for GARD CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 GARD CEMETERY district budget exceed the amount levied to finance the 2013 GARD CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

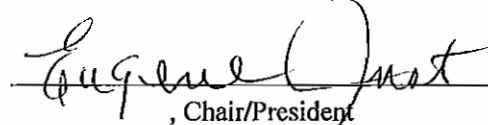
Whereas, GARD CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the GARD CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 GARD CEMETERY budget as defined above.

Adopted this 19th day of August, 2013 by the GARD CEMETERY District Board, MARION COUNTY, Kansas.

GARD CEMETERY District Board



, Chair/President

, Member

, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of GRANT CEMETERY District with respect to financing the 2014 annual budget for GRANT CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 GRANT CEMETERY district budget exceed the amount levied to finance the 2013 GRANT CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

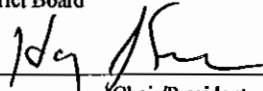
Whereas, GRANT CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the GRANT CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 GRANT CEMETERY budget as defined above.

Adopted this 19th day of August, 2013 by the GRANT CEMETERY District Board,
MARION COUNTY, Kansas.

GRANT CEMETERY District Board



, Chair/President



, Member

, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of LEWIS CEMETERY District with respect to financing the 2014 annual budget for LEWIS CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 LEWIS CEMETERY district budget exceed the amount levied to finance the 2013 LEWIS CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, LEWIS CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the LEWIS CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 LEWIS CEMETERY budget as defined above.

Adopted this 12th day of Aug, 2013 by the LEWIS CEMETERY District Board, MARION COUNTY, Kansas.

LEWIS CEMETERY District Board

Junior Henschel
Chair/President

Terri Jensen
Member

Mark Heiser
Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of LINCOLNVILLE CEMETERY District with respect to financing the 2014 annual budget for LINCOLNVILLE CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 LINCOLNVILLE CEMETERY district budget exceed the amount levied to finance the 2013 LINCOLNVILLE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

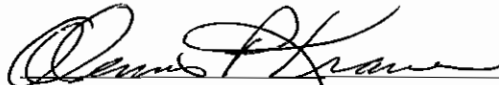
Whereas, LINCOLNVILLE CEMETERY provides essential services to district residents; and

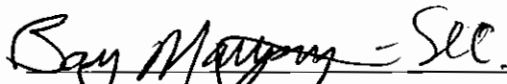
Whereas, the cost of provision of these services continues to increase.

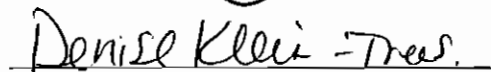
NOW, THEREFORE, BE IT RESOLVED by the Board of the LINCOLNVILLE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 LINCOLNVILLE CEMETERY budget as defined above.

Adopted this 17th day of August, 2013 by the LINCOLNVILLE CEMETERY District Board, MARION COUNTY, Kansas.

LINCOLNVILLE CEMETERY District Board


, Chair/President


Member


, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 9113

A resolution expressing the property taxation policy of the Board of LOST SPRINGS CEMETERY District with respect to financing the 2014 annual budget for LOST SPRINGS CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 LOST SPRINGS CEMETERY district budget exceed the amount levied to finance the 2013 LOST SPRINGS CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

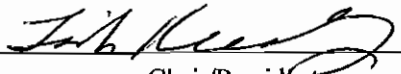
Whereas, LOST SPRINGS CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

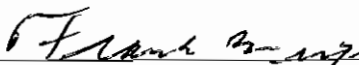
NOW, THEREFORE, BE IT RESOLVED by the Board of the LOST SPRINGS CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 LOST SPRINGS CEMETERY budget as defined above.

Adopted this _____ day of _____, 2013 by the LOST SPRINGS CEMETERY District Board, MARION COUNTY, Kansas.

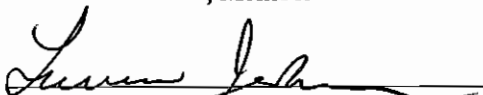
LOST SPRINGS CEMETERY District Board



, Chair/President



, Member



, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of PILSEN CEMETERY District with respect to financing the 2014 annual budget for PILSEN CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 PILSEN CEMETERY district budget exceed the amount levied to finance the 2013 PILSEN CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, PILSEN CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the PILSEN CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 PILSEN CEMETERY budget as defined above.

Adopted this 19th day of August, 2013 by the PILSEN CEMETERY District Board, MARION COUNTY, Kansas.

PILSEN CEMETERY District Board

William E. Bender
, Chair/President

Charles S. Sklar
, Member

Terry Silhan
, Member

H. Edward Davis
member

Karen Konarik

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of PRAIRIE LAWN CEMETERY District with respect to financing the 2014 annual budget for PRAIRIE LAWN CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 PRAIRIE LAWN CEMETERY district budget exceed the amount levied to finance the 2013 PRAIRIE LAWN CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, PRAIRIE LAWN CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the PRAIRIE LAWN CEMETERY that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 PRAIRIE LAWN CEMETERY budget as defined above.

Adopted this 18th day of July, 2013 by the PRAIRIE LAWN CEMETERY District Board, MARION COUNTY, State of Kansas.

PRAIRIE LAWN CEMETERY District Board

Chairman/President Maurine Merisushy
Vice President Randy Dalbey
Secretary/Treasurer Walter Cook
Member Dwight S. Richmond
Member Arthur E. B.
Member Robert S. McVey
Member Wayne Kempf
Member Earner South

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of TAMPA COMMUNITY CEMETERY District with respect to financing the 2014 annual budget for TAMPA COMMUNITY CEMETERY, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 TAMPA COMMUNITY CEMETERY district budget exceed the amount levied to finance the 2013 TAMPA COMMUNITY CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

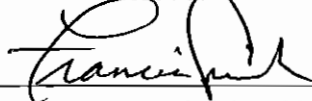
Whereas, TAMPA COMMUNITY CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

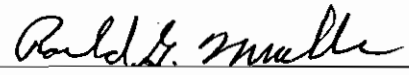
NOW, THEREFORE, BE IT RESOLVED by the Board of the TAMPA COMMUNITY CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 TAMPA COMMUNITY CEMETERY budget as defined above.

Adopted this 19 day of August, 2013 by the TAMPA COMMUNITY CEMETERY District Board, MARION COUNTY, Kansas.

TAMPA COMMUNITY CEMETERY District Board



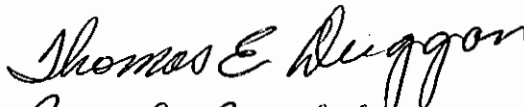
, Chair/President



, Member



, Member




SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #1, Kansas District with respect to financing the 2014 annual budget for Marion County Fire District #1, Kansas, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marion County Fire District #1, Kansas district budget exceed the amount levied to finance the 2013 Marion County Fire District #1, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

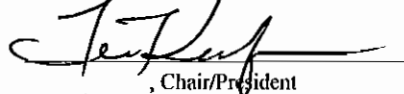
Whereas, Marion County Fire District #1, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

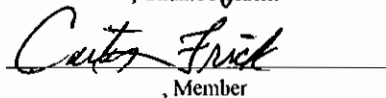
NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #1, Kansas that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marion County Fire District #1, Kansas budget as defined above.

Adopted this 23 day of July, 2013 by the Marion County Fire District #1, Kansas District Board, Marion County, Kansas.

Marion County Fire District #1, Kansas District Board



, Chair/President



, Member



, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Marion County Fire District #2, Kansas District with respect to financing the 2014 annual budget for Marion County Fire District #2, Kansas, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marion County Fire District #2, Kansas district budget exceed the amount levied to finance the 2013 Marion County Fire District #2, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marion County Fire District #2, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #2, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marion County Fire District #2, Kansas budget as defined above.

Adopted this 19th day of Aug, 2013 by the Marion County Fire District #2, Kansas District Board, Marion County, State of Kansas.

Marion County Fire District #2, Kansas District Board

Bruce K. Schmidt
Chair/President

Kurt Bannan
Member

Alan Schuch
Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #3, Kansas District with respect to financing the 2014 annual budget for Marion County Fire District #3, Kansas, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marion County Fire District #3, Kansas district budget exceed the amount levied to finance the 2013 Marion County Fire District #3, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

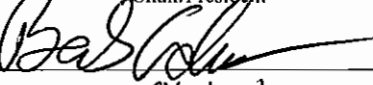
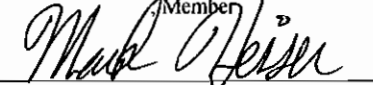
Whereas, Marion County Fire District #3, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #3, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marion County Fire District #3, Kansas budget as defined above.

Adopted this 20th day of July, 2013 by the Marion County Fire District #3, Kansas District Board, Marion County, Kansas.

Marion County Fire District #3, Kansas District Board


Chair/President

Member

Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Marion County Fire District #5, Kansas District with respect to financing the 2014 annual budget for Marion County Fire District #5, Kansas, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marion County Fire District #5, Kansas district budget exceed the amount levied to finance the 2013 Marion County Fire District #5, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marion County Fire District #5, Kansas provides essential services to district residents; and

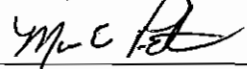
Whereas, the cost of provision of these services continues to increase.

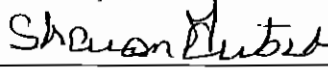
NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #5, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marion County Fire District #5, Kansas budget as defined above.

Adopted this 21st day of Aug., 2013 by the Marion County Fire District #5, Kansas District Board, Marion County, Kansas.

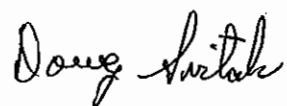
Marion County Fire District #5, Kansas District Board


Chair/President


Member


Member



 TREAS.

Page No. 10

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

7th day of August, 2013

with subsequent publications being made on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

7th day of August, 2013

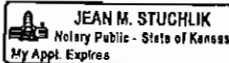
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-16

PUBLICATION FEE: \$864.00

Affidavit 5.00

(Seal)



First published in the Marion County Record, Marion, Kan., Aug. 7, 2013) It

NOTICE OF BUDGET HEARING

The governing body of Marion County, Kansas will meet on August 19, 2013, at 9:00 AM at Marion County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year Estimate for 2014
FUND	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax
General	4,435,538	24,959	5,564,448
Debt Service	218,796	146	2,769,625
Road & Bridge	3,540,638	21,740	2,889,299
Ambulance	608,299	1,033	649,439
Appraisers Cost	331,387	3,060	362,825
Aging	81,879	0.719	124,580
Election	91,395	0.444	92,829
Employee Benefits	1,294,388	10,405	1,274,579
Health	247,847	0.876	418,721
Noxious Weed	151,141	0.637	156,861
Park	231,224	0.563	245,513
Solid Waste	56,902	0.333	72,096
Special Bridge (68-1135)	1141,953	1.338	206,094
Spec. R & B (68-1103)	170,120	0.465	195,276
Noxious Weed Cap. Out.	3,750	11,000	40,395
Register of Deeds Tech.	12,635	20,000	50,971
Sheriff Drug	804		15,138
Special Alcohol & Drug	7,404		8,907
911 Combined 07/01/10	48,813	71,000	193,407
Capital Project-Jail	3,785,378	67,487	
Spec. Road Mach & Equip.	320,562	398,724	736,142
Bond & Interest-Jail	256,294	341,860	1,569,205
Capital Improvement	5,111,126	310,174	3,312,138
Risk Management Reserve	20,000	20,000	308,346
Transfer Station	525,341	683,104	698,341
911 Surcharge	79,617		
911 Cell Surcharge	4,016		
Non-Budgeted Funds-A/502	28,323		
Totals	21,810,520	66,107	14,317,942
Less Transfers	1,528,540		1,438,825
Net Expenditure	20,281,980	12,762,944	19,855,911
Total Tax Levied	21,967,706	7,555,355	116,022,252
Assessed Valuation	108,855,258	112,584,844	
Outstanding Indebtedness, Jan. 1	2011	2012	2013
G.O. Bonds	205,000	170,000	3,310,000
Revenue Bonds	0	0	0
Other	0	1,000,000	1,556,712
Lease Pur. Princ.	124,361	1,168,136	965,202
Total	329,361	2,278,136	5,831,914

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Estimate for 2014
Other District Funds	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax
Burns Cemetery	1,919	0.700	3,150
Clarey Cemetery	2,180	1.150	1,770
College Hill Cemetery	385	1.366	820
French Creek Cemetery	560	0.234	1,200
Gard Cemetery	410	0.670	610
Grant Cemetery	1,586	0.956	2,339
Lewis Cemetery	3,687	1.372	3,810
Lincolnton Cemetery	6,630	1.148	6,660
Lost Springs Cemetery	1,070	0.670	1,625
Pilsen Cemetery	2,355	1.683	4,800
Prairie Lawn Cemetery	61,087	2,229	78,700
Summit Cemetery	2,348	2,425	2,900
Tampa Community Cemetery	4,745	1,938	3,150
White Water Cemetery	2,464	2,596	3,950
Marion Co. Fire #1-General	21,499	4,260	12,584
Marion Co. Fire #1 - Sp Equip	7,900	0.000	0.000
Marion Co. Fire #1 - Fire Ref	2,190	0.000	0.000
Marion Co. Fire #2-General	42,885	4,974	43,077
Marion Co. Fire #2 - Sp Equip	89,036	0.000	0.000
Marion Co. Fire #3-General	20,396	6,632	17,699
Marion Co. Fire #3 - Sp Equip	479	0.000	0.000
Marion Co. Fire #3 - Fire Ref	5,214	0.000	0.000
Marion Co. Fire #4-General	37,401	2,185	29,694
Marion Co. Fire #4 - Sp Equip	0	0.000	0.000
Marion Co. Fire #5-General	67,193	8,363	48,120
Marion Co. Fire #5 - Sp Equip	0	0.000	0.000
Marion Co. Fire #6-General	15,359	5,494	13,798
Marion Co. Fire #7-General	15,711	4,189	18,533
Marion Co. Fire #7 - Sp Equip	0	0.000	0.000
Totals	416,689	55,23400	55,06300

*Tax rates are expressed in mills

Tha Spencer, Clerk

A-46-27878

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #6, Kansas District with respect to financing the 2014 annual budget for Marion County Fire District #6, Kansas, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marion County Fire District #6, Kansas district budget exceed the amount levied to finance the 2013 Marion County Fire District #6, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marion County Fire District #6, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #6, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marion County Fire District #6, Kansas budget as defined above.

Adopted this 19th day of August, 2013 by the Marion County Fire District #6, Kansas District Board, Marion County, Kansas.

Marion County Fire District #6, Kansas District Board

Terry Dents
Chair/President

Buddy M. P.
Member

Frank M. P.
Member