

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
Riley County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2014; and (3) the Amount(s)  
of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
<u>Fund</u>	<u>K.S.A.</u>				
General - 001	79-1946	5 & 6	24,325,756	16,479,949	29.820
Health Department Fund - 030	65-204	6	3,758,136	0	
County Building Fund - 152	19-15,116	7	175,000	95,040	.172
Economic Development Fund - 146	19-4102	7	957,876	0	
Worker's Compensation Fund - 149	44-505c	8	139,824	0	
Special Alcohol Programs Fund - 132	79-41a01	8	13,980	0	
RCPD Fund - 173	***	9	3,965,482	3,652,578	6.609
Register of Deeds Technology Fund - 106	28-115a	9	75,100	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	320,000	0	
Capital Improvements Fund - 145	***	11	1,500,000	0	
Bond and Interest Fund - 181	10-113	11	959,585	401,383	.726
Resourceful KS Energy Capital Project - 177	***	12	0	0	
Landfill Closure Fund - 180	***	13	42,261	0	
<b>TOTALS</b>		xxxxxx	36,233,000	20,628,950	37.327
Publication		60			
Final Assessed Valuation <u>552,644,338</u>					0

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

SINK, GORDON, & ASSOCIATES LLP  
Public Accountants  
Commerce Bank Tower  
Manhattan, KS 66502

*[Signature]*  
Governing Body

Attest: 8-15 2013  
*[Signature]*  
County Clerk

*[Signature]*  
Ronald E Wells

\*\*\* : Fund is not required to be budgeted.



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Fund	K.S.A.		Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Fire Districts</b>					
Fire District Fund - 183	19-3610	18	620,015	525,615	4,995
Computation to Determine Limit for 2013		19			
<b>Total Fire Districts</b>			<b>620,015</b>	<b>525,615</b>	
<b>Other Districts</b>					
University Park Water and Sewer Fund - 230	19-27a09	20	116,670	9,593	6.639
University Park Water and Sewer Reserve - 284	***	20	34,113	0	
Computation to Determine Limit for 2013		21			
Hunter's Island Water District Fund - 238	19-3541	22	33,240	0	
Hunter's Island Reserve Fund - 241	***	22	7,309	0	
Moehlman Bottoms Water District Fund - 244	19-3541	23	26,800	0	
Moehlman Bottoms Reserve Fund - 245	***	23	10,283	0	
Terra Heights Sewer Fund - 252	19-27a09	24	41,052	4,897	4.182
Computation to Determine Limit for 2013		25			
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	48,114	0	
Valleywood Combined Operations - 248	19-27a09	27	45,043	22,011	16.499
Valleywood Combined Reserve - 282	***	27	36,962	0	
Computation to Determine Limit for 2013		28			
Konza Water District Fund - 256	19-3541	29	108,352	0	
Konza Water Reserve Fund - 257	***	29	111,978	0	
Deep Creek Reserve Fund - 243	***	30	21,180	0	
Deep Creek Sewer Fund - 242	19-27a09	31	7,103	0	
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0	
Carson Sewer Fund - 239	19-27a09	33	5,580	3,800	4.098
Carson Sewer Reserve Fund - 237	***	33	13,308	0	
Computation to Determine Limit for 2013		34			
High Meadow St Paving District - 844	68-735	35	0	0	
Driftwood St Paving District - 847	68-735	35	0	0	
Lakewood St Paving District - 848	68-735	35	0	0	
Stony Brook Paving District - 846	68-735	36	0	0	
Lakeview Paving District - 867	68-735	36	0	0	
Vista Acres Paving District - 845	68-735	36	0	0	
Terra Heights Paving District - 849	68-735	37	0	0	
Lakeside Heights Sewer Capital Project - 1012	68-735	37	0	0	
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	37	540	0	
Lakeside Heights Sewer District - 285	19-27a09	37	432	0	
<b>Total Other Districts</b>	<b>***</b>		<b>673,270</b>	<b>40,301</b>	
<b>Cemeteries</b>					
Bala Cemetery	17-1330	38	6,950	1,539	1.470
Computation to Determine Limit for 2013		39			
Bellegard Cemetery	17-1330	40	2,200	2,028	4.136
Computation to Determine Limit for 2013		41			
Crooked Creek Cemetery	17-1330	42	3,240	927	2.277
Computation to Determine Limit for 2013		43			
E.F. & G. Cemetery	17-1330	44	11,700	6,761	.565
Computation to Determine Limit for 2013		45			
Fancy Creek - Randolph Cemetery	17-1330	46	9,300	8,035	2.346
Computation to Determine Limit for 2013		47			
Lasita Cemetery	17-1330	48	1,700	1,053	.790
Computation to Determine Limit for 2013		49			
May Day Cemetery #1	17-1330	50	2,800	2,271	2.220
Computation to Determine Limit for 2013		51			
Rose Hill Cemetery	17-1330	52	3,100	771	1.358
Computation to Determine Limit for 2013		53			
Swede Creek Cemetery	17-1330	54	1,600	807	1.050
Computation to Determine Limit for 2013		55			
Walsburg Cemetery #5	17-1330	56	6,550	3,087	1.042
Computation to Determine Limit for 2013		57			
Riley Cemetery #3	17-1330	58	14,500	10,111	1.328
Special Machinery Fund	17-1330	58	0	0	
Capital Projects Fund	17-1330	58	0	0	
Computation to Determine Limit for 2013		59			
<b>Total Cemeteries</b>			<b>63,640</b>	<b>37,390</b>	

105,224,646

1,444,849

1,170,831

1,334,041

927,370

1,046,614

490,284

407,177

11,963,136

3,425,497

1,332,338

1,023,084

567,880

768,444

2,963,091

7,612,646

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Register of Deeds Technology Fund - 106	28-115a	9	75,100	0	
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Capital Improvements Fund - 145	***	11	1,500,000	0	
Bond and Interest Fund - 181	10-113	11	959,585	401,383	
Resourceful KS Energy Capital Project - 177	***	12	0	0	
Landfill Closure Fund - 180	***	13	42,261	0	

<b>TOTALS</b>
Publication
Final Assessed Valuation

xxxxxx	36,233,000	20,628,950	
60			0

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

SINK, GORDON, & ASSOCIATES LLP  
Public Accountants  
Commerce Bank Tower  
Manhattan, KS 66502

*[Signature]*  
Governing Body

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University Park Water and Sewer Reserve - 284	***	20	34,113	0
Computation to Determine Limit for 2013		21		
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Hunter's Island Reserve Fund - 241	***	22	7,309	0
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Lakerew Paving District - 867	68-735	36	0	0
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Swede Creek Cemetery	17-1330	54	1,600	807
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Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		<u>Amount of Levy</u>
1. Total tax levy amount in 2013 budget		+ \$ <u>18,648,273</u>
2. Debt service levy in 2013 budget		- \$ <u>87,936</u>
3. Tax Levy Excluding Debt Service		\$ <u>18,560,337</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>14,694,354</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>11,061,389</u>	
5b. Personal Property 2012	- <u>11,858,109</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	+ <u>1,121,128</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>15,815,482</u>	
9. Total Est Valuation July 1, 2013	<u>552,389,020</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>536,573,538</u>	
11. Factor for increase (8 divided by 10)	<u>0.02947</u>	
12. Amount of increase (11 times 3)		+ \$ <u>546,973</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>19,107,310</u>
14 Debt Service Levy in this 2014 Budget		<u>401,383</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>19,508,693</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Riley County

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX**

2014 Budgeted Fund Names	Tax Levy Amount in 2013 Budget	County Treasurer's Estimate for Year 2014		
		MVT	RVT	16/20M VEH
General - 001	14,668,388	1,370,000	12,610	21,500
County Building Fund - 152	299,300	28,000	260	1,000
Economic Development Fund - 146	0	0	0	0
Soil Conservation District Fund - 220	0	0	0	0
Worker's Compensation Fund - 149	0	0	0	0
Special Alcohol Programs Fund - 132	0	0	0	0
Special Parks Fund - 155	0	0	0	0
RCPD Fund - 173	3,592,649	335,000	3,085	500
Rural Fire Capital Outlay Fund - 184	0	0	0	0
Capital Improvements Fund - 145	0	0	0	0
Bond and Interest Fund - 181	87,936	8,000	75	50
<b>TOTAL</b>	<b>18,648,273</b>	<b>1,741,000</b>	<b>16,030</b>	<b>23,050</b>

County Treas Motor Vehicle Estimate	1,741,000		
County Treasurers Recreational Vehicle Estimate	<u>                    </u>	16,030	
County Treasurers 16/20M Vehicle Estimate		<u>                    </u>	23,050
Motor Vehicle Factor (Rounded)	0.09336		
Recreational Vehicle Factor (Rounded)	<u>                    </u>	0.00086	
16/20M Vehicle Factor (Rounded)		<u>                    </u>	0.00124

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2012





Riley County

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From	Transfer To	2012	2013	2014	Statute
Deep Creek Sewer	Deep Creek Capital Reserve	0	3,909	567	12-825d
Fire District	Rural Fire Capital Outlay	100,000	22,643	20,000	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve	0	3,148	593	12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	0	11,553	23,680	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve	0	18,404	36,962	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	3,000	28,256	34,113	12-825d
Mochlman Bottoms Water District Fund	Mochlman Bottoms Water Reserve	0	3,380	4,876	12-825d
Konza Water	Konza Water Reserve Fund	0	23,000	46,427	12-825d
Carson Sewer Fund	Carson Sewer Reserve	0	5,419	2,889	12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	3,598	3,314	5,000	Bond Covenant
Road & Bridge 1/2 Cent Sales Tax Fund	Bond and Interest	1,354,681	0	0	Bond Covenant
Solid Waste	Bond and Interest	38,350	0	0	Bond Covenant
Driftwood Paving District	Bond and Interest	856	0	0	Bond Covenant
High Meadows Paving District	Bond and Interest	913	0	0	Bond Covenant
Lakewood Paving District	Bond and Interest	2,885	0	0	Bond Covenant
General	Economic Development	0	0	250,000	19-4102
General	Capital Improvements Fund	458,750	1,000,000	1,000,000	19-120
General	Landfill Closure Fund	30,000	30,000	40,000	Court Order
Motor Vehicle Operations	General	42,560	0	0	8-145
General	RCPD Fund	400,000	0	0	19-4443/4444
County Auction	CIP	0	0	0	19-211
County Auction	General	0	0	0	19-211
General	Health Department Fund	0	300,000	1,045,691	19-4443/4444
Workers Comp	General	0	0	139,824	Fund Closing
Capital Improvements Fund	Bond and Interest	202,419	203,669	209,769	Bond Covenant
Fire District	RCPD Fund	41,553	20,569	16,455	Local Agreement
University Park Water & Sewer	General	5,235	1,269	0	68-735
Solid Waste	Capital Improvements Fund	19,562	0	0	19-4102
Total		2,704,362	1,678,533	2,876,846	

CO = Fund Close Out

Riley County

**FUND PAGE - GENERAL**

Adopted Budget  
General - 001

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	3,878,816	4,257,566	2,670,651
Ad Valorem Tax	13,072,408	14,218,665	XXXXXXXXXXXXXXXXXX
Delinquent Tax	261,200	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	1,194,997	1,280,000	1,370,000
Recreational Vehicle Tax	12,167	13,000	12,610
LAVTR	0	0	0
County/City Revenue Sharing	0	0	0
Mineral Production Tax	5,069	0	0
16/20 M Vehicle Tax	17,993	22,000	21,500
Intangibles Tax	276,804	192,546	201,502
Interest on Taxes	5,371	110,000	150,000
Local Sales Tax	1,734,837	1,750,000	1,500,000
Interest Income	100,625	35,000	45,000
Reimbursed Expenses	149,437	0	0
Franchise Fees	43,645	45,000	44,000
Licenses, Fees, Permits	383,231	177,720	208,420
Diversion Fees	128,405	90,000	80,000
State Aid	21,513	0	
Special City/County Highway Fund	976,479	947,000	947,000
Federal Aid	275,381	33,000	33,000
Vehicle Rental Excise Tax	30,766	28,000	36,300
Mortgage Fees	1,082,103	750,000	816,000
Recording Fees	125,567	95,000	95,000
21st Judicial Dist Case Receipts		55,000	55,000
Juvenile Service-JJA Sanctions	11,871		
Juvenile Supervision Fees			
22nd Dist Juvenile Services			
Local Alcoholic Liquor Tax	10,200		
Transfer from Economic Development			
Transfer From County Auction Fund			
Transfer From Workers Comp Fund			139,824
Transfer From University Park Water and Sewer	5,235	1,269	
Transfer From Treasurer's Motor Vehicle fund	42,560		
Loan Proceeds			
<b>Total Receipts</b>	<b>19,967,864</b>	<b>19,843,200</b>	<b>5,755,156</b>
<b>Resources Available:</b>	<b>23,846,680</b>	<b>24,100,766</b>	<b>8,425,807</b>

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Resources Available:</b>	23,846,680	24,100,766	8,425,807
<b>Expenditures:</b>			
County Attorney	1,523,116	1,665,999	1,754,010
County Clerk	672,812	733,105	782,774
County Commissioners	178,497	176,118	200,209
Information Systems	854,063	1,390,261	1,428,619
County Counselor	443,806	502,514	530,322
Register of Deeds	350,207	380,194	389,902
County Treasurer	663,867	690,889	731,749
District Court	175,836	186,744	190,130
Emergency Management	193,715	200,885	213,231
County Coroner	69,133	84,699	69,557
Juvenile Detention	103,826	97,484	87,047
Fair	98,469	98,352	99,345
Museum	309,365	341,455	354,793
Parks	422,058	500,101	0
Election	477,005	381,382	447,068
Ambulance	815,761	859,240	867,919
County Appraiser	1,233,534	1,298,479	1,378,890
Planning and Development	367,535	513,685	534,075
General Services	890,009	1,079,985	2,373,510
Youth Task Force	0	0	0
Road & Bridge/Public Works	5,660,114	6,422,610	7,007,730
Noxious Weed & HH Waste	477,544	602,461	614,270
Fairmont - Fund 19	0	0	0
Truancy Monitor - Fund 34	0	0	0
Domestic Violence - Fund 35	0	0	0
JJA Prevention - Fund 39	12,313	0	0
GIS	207,584	0	0
Approp - Council on Aging	242,880	242,880	252,382
Approp - Mental Health	225,785	237,000	244,000
Approp - Big Lakes Development Center	189,371	195,052	198,953
Approp - Extension Council	480,818	495,095	505,661
Health Dept.	439,331	0	0
Health Dept.-Healthy Families America Contra	200,000	0	0
Approp - Conservation District	52,465	52,990	53,520
Approp - Animal Shelter	45,000	55,000	60,000
Approp - Emergency Shelter	11,000	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,100	3,100	3,100
Approp - ATA Bus	79,000	110,490	110,490
MCA-Payroll Clearing	0	0	0
Liability Insurance	393,250	490,867	486,745
DMC Grant - Fund 174	0	0	0
21st Judicial Dist Teen Court - Fund 137	12,366	0	0
21st Dist Video	22,386	0	0
Community Planning - Fund 139	0	0	0
Juvenile Intake Case Manager - Fund 124	7,191	0	0
Juvenile Supervision Fees	0	0	9,044
21 Judicial Dist Surv Prog - Fund 131	0	0	0
Special Parks	0	0	0
LEPC-HMTA - Fund 182	94,250	0	0
Transfers to RCPD Fund	400,000	0	0
Transfer to Capital Improvement Fund	458,750	1,000,000	1,000,000
Transfer to Economic Development Fund	0	0	250,000
Transfer to Landfill Closure	30,000	30,000	40,000
Transfers to University Park Water & Sewer	0	0	0
Transfer to Health Dept - Healthy Families	0	300,000	1,045,691
<b>Total Expenditures</b>	<b>19,589,114</b>	<b>21,430,115</b>	<b>24,325,756</b>
Unencumbered Cash Balance, Dec 31	4,257,566	2,670,651	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			580,000
Total Expenditures and Non-Appropriated Balance			24,905,756
Tax Required			16,479,949
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			16,479,949

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Expenditures:</b>			
<b>County Attorney</b>			
Salaries	1,008,826	1,080,609	1,133,546
Employee Benefits	383,586	452,726	475,060
Commodities	16,963	19,305	19,600
Contractual	112,123	109,894	120,804
Capital Outlay	1,618	3,465	5,000
<b>Total</b>	<b>1,523,116</b>	<b>1,665,999</b>	<b>1,754,010</b>
<b>County Clerk</b>			
Salaries	469,562	489,345	519,280
Employee Benefits	162,518	207,971	220,694
Commodities	6,854	5,049	5,900
Contractual	33,118	29,750	35,400
Capital Outlay	760	990	1,500
<b>Total</b>	<b>672,812</b>	<b>733,105</b>	<b>782,774</b>
<b>County Commissioners</b>			
Salaries	109,262	113,174	119,629
Employee Benefits	54,161	48,099	50,842
Commodities	342	743	1,836
Contractual	14,622	14,103	27,902
Capital Outlay	110	0	0
<b>Total</b>	<b>178,497</b>	<b>176,118</b>	<b>200,209</b>
<b>Information Systems</b>			
Salaries	294,841	480,572	519,214
Salaries - Health Department	39,376	45,493	48,082
Employee Benefits	114,135	200,143	217,719
Employee Benefits - Health Department	18,620	19,335	19,174
Commodities	1,621	27,596	27,875
Commodities - Health Dept	0	322	325
Contractual	176,698	353,460	338,450
Contractual - Health Dept	993	33,660	34,780
Capital Outlay	201,558	175,131	178,500
Capital Outlay - Health Dept	6,221	54,549	44,500
<b>Total</b>	<b>854,063</b>	<b>1,390,261</b>	<b>1,428,619</b>
<b>County Counselor</b>			
Salaries	302,332	313,869	331,728
Employee Benefits	103,130	133,394	140,984
Commodities	5,144	5,792	6,350
Contractual	35,167	47,975	49,760
Capital Outlay	133	1,485	1,500
<b>Total</b>	<b>445,806</b>	<b>502,514</b>	<b>530,322</b>
<b>Register of Deeds</b>			
Salaries	237,861	250,386	258,577
Employee Benefits	91,833	106,414	109,895
Commodities	3,198	3,614	3,020
Contractual	15,036	16,612	16,110
Capital Outlay	2,279	3,168	3,300
<b>Total</b>	<b>350,207</b>	<b>380,194</b>	<b>389,902</b>
<b>County Treasurer</b>			
Salaries	440,506	448,104	473,382
Employee Benefits	171,055	190,444	201,187
Commodities	6,497	9,108	8,500
Contractual	45,809	42,738	48,680
Capital Outlay	0	495	0
<b>Total</b>	<b>663,867</b>	<b>690,889</b>	<b>731,749</b>
<b>Total - Page 6a</b>	<b>4,688,368</b>	<b>5,539,080</b>	<b>5,817,585</b>

Riley County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Expenditures</b>			
<b>District Court</b>			
Commodities	27,268	37,422	31,300
Contractual	136,928	143,085	137,830
Capital Outlay	11,640	6,237	21,000
<b>Total</b>	<b>175,836</b>	<b>186,744</b>	<b>190,130</b>
<b>Emergency Management</b>			
Salaries	108,595	113,425	119,887
Employee Benefits	41,276	48,206	50,952
Commodities	14,938	17,325	15,400
Contractual	27,584	21,929	26,492
Capital Outlay	1,322	0	500
<b>Total</b>	<b>193,715</b>	<b>200,885</b>	<b>213,231</b>
<b>County Coroner</b>			
Salaries	5,150	5,099	5,150
Employee Benefits	399	401	405
Contractual	63,586	79,200	64,002
<b>Total</b>	<b>69,135</b>	<b>84,699</b>	<b>69,557</b>
<b>Juvenile Detention</b>			
Commodities	0	0	0
Contractual	103,826	97,484	87,047
Salaries	0	0	0
<b>Total</b>	<b>103,826</b>	<b>97,484</b>	<b>87,047</b>
<b>Fair</b>			
Commodities	16,217	18,810	19,000
Contractual	69,068	69,251	69,950
Capital Outlay	13,184	10,291	10,395
<b>Total</b>	<b>98,469</b>	<b>98,352</b>	<b>99,345</b>
<b>Museum</b>			
Salaries	226,573	234,502	244,070
Employee Benefits	63,191	93,805	97,363
Commodities	4,027	3,168	3,100
Contractual	11,400	9,979	10,260
Capital Outlay	4,174	0	0
<b>Total</b>	<b>309,365</b>	<b>341,455</b>	<b>354,793</b>
<b>Parks</b>			
Salaries	216,627	235,921	0
Salaries - Health Department	11,760	33,856	0
Employee Benefits	84,356	81,239	0
Employee Benefits - Health Department	4,460	13,950	0
Commodities	30,422	34,056	0
Contractual	26,996	56,529	0
Capital Outlay	47,437	44,550	0
<b>Total</b>	<b>422,058</b>	<b>500,101</b>	<b>0</b>
<b>Election</b>			
Salaries	194,920	190,967	200,363
Employee Benefits	65,301	64,833	68,405
Commodities	40,272	6,930	20,700
Contractual	157,441	96,872	131,600
Capital Outlay	19,071	21,780	26,000
<b>Total</b>	<b>477,005</b>	<b>381,382</b>	<b>447,068</b>
<b>Ambulance</b>			
Contractual	815,761	859,240	867,919
Commodities	0	0	0
<b>Total</b>	<b>815,761</b>	<b>859,240</b>	<b>867,919</b>
<b>County Appraiser</b>			
Salaries	803,210	832,283	888,101
Employee Benefits	320,668	349,351	372,964
Commodities	10,506	20,295	19,700
Contractual	90,985	85,165	88,625
Capital Outlay	8,165	11,385	9,500
<b>Total</b>	<b>1,233,534</b>	<b>1,298,479</b>	<b>1,378,890</b>

Total - Page 6b

3,898,704	4,048,821	3,707,980
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Riley County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Expenditures:</b>			
<b>Planning and Development</b>			
Salaries	256,514	281,561	296,447
Salaries - Health Dept	0	46,295	48,959
Employee Benefits	75,786	115,300	121,782
Employee Benefits - Health Dept	0	19,940	20,807
Commodities	2,619	4,010	4,050
Contractual	20,251	44,600	40,030
Capital Outlay	12,365	1,980	2,000
<b>Total</b>	<b>367,535</b>	<b>513,685</b>	<b>534,075</b>
<b>General Services</b>			
Salaries	37,631	75,000	75,000
Employee Benefits	9,285	0	0
Commodities	3,153	3,050	4,300
Contractual	840,054	1,001,935	1,194,210
Capital Outlay	(114)	0	100,000
Miscellaneous	0	0	1,000,000
<b>Total</b>	<b>890,009</b>	<b>1,079,985</b>	<b>2,373,510</b>
<b>Youth Task Force</b>			
Salaries	0	0	0
Commodities	0	0	0
Contractual	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Road &amp; Bridge/Public Works</b>			
Salaries	1,929,756	2,362,586	2,734,083
Salaries - Health Dept	66,704	87,868	110,906
Employee Benefits	858,210	954,912	1,091,026
Employee Benefits - Health Dept	41,814	37,344	47,135
Commodities	2,199,797	2,213,937	2,177,650
Contractual	418,384	646,668	667,950
Capital Outlay	145,449	119,295	179,000
<b>Total</b>	<b>5,660,114</b>	<b>6,422,610</b>	<b>7,007,750</b>
<b>GIS</b>			
Salaries	122,951	0	0
Employee Benefits	39,091	0	0
Commodities	924	0	0
Contractual	36,906	0	0
Capital Outlay	7,712	0	0
<b>Total</b>	<b>207,584</b>	<b>0</b>	<b>0</b>
<b>Noxious Weed &amp; IIII Waste</b>			
Salaries	242,952	315,821	333,730
Employee Benefits	112,559	134,224	141,835
Commodities	96,894	64,598	58,300
Contractual	24,956	86,828	80,405
Capital Outlay	183	990	0
<b>Total</b>	<b>477,544</b>	<b>602,461</b>	<b>614,270</b>
<b>Tuancy Monitor - Fund 34</b>			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Domestic Violence - Fund 35</b>			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 6c</b>	<b>7,602,786</b>	<b>8,618,741</b>	<b>10,529,605</b>

Riley County

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Expenditures:</b>			
<b>Fairmont - Fund 19</b>			
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JJA Prevention - Fund 39</b>			
Contractual	12,313	0	0
<b>Total</b>	<b>12,313</b>	<b>0</b>	<b>0</b>

Approp - Council on Aging	242,880	242,880	252,382
Health Dept.	439,331	0	0
Health Dept.-Healthy Families America Contract	200,000	0	0
Approp - Mental Health	225,785	237,000	244,000
Approp - Big Lakes Development Center	189,371	195,052	198,953
Approp - Extension Council	480,818	495,095	505,661
Approp - Conservation District	52,465	52,990	53,520
Approp - Animal Shelter	45,000	55,000	60,000
Approp - Emergency Shelter	11,000	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,100	3,100	3,100
Approp - ATA Bus	79,000	110,490	110,490
FICA-Payroll Clearing			0
Liability Insurance	393,250	490,867	486,745
DMC Grant - Fund 174			0
21st Judicial Dist Teen Court - Fund 137	12,366		0
21st Dist Video	22,386		0
Community Planning - Fund 139			0
Juvenile Intake Case Manager - Fund 124	7,191		0
Juvenile Supervision Fees			9,044
21 Judicial Dist Surv Prog - Fund 131			0
Special Parks			0
LEPC-HMTA - Fund 182	94,250		0
Transfer to RCPD Fund	400,000		0
Transfers to University Park Water & Sewer			0
Transfer to Capital Improvement Fund	458,750	1,000,000	1,000,000
Transfer to Economic Development Fund			250,000
Transfer to Landfill Closure	30,000	30,000	40,000
Transfer to Health Dept - Healthy Families		300,000	1,045,691
<b>Total</b>	<b>3,386,943</b>	<b>3,223,474</b>	<b>4,270,586</b>

<b>Total - Page 6d</b>	<b>3,399,256</b>	<b>3,223,474</b>	<b>4,270,586</b>
<b>Total - Page 6a</b>	<b>4,688,368</b>	<b>5,539,080</b>	<b>5,817,585</b>
<b>Total - Page 6b</b>	<b>3,898,704</b>	<b>4,048,821</b>	<b>3,707,980</b>
<b>Total - Page 6c</b>	<b>7,602,786</b>	<b>8,618,741</b>	<b>10,529,605</b>
<b>Total - Page 6d</b>	<b>3,399,256</b>	<b>3,223,474</b>	<b>4,270,586</b>
<b>Total Expenditures</b>	<b>19,589,114</b>	<b>21,430,115</b>	<b>24,325,756</b>



Riley County

**FUND PAGE - GENERAL**

Adopted Budget

Health Department Fund - 030

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Resources Available:</b>	4,461,533	3,841,946	3,758,136
<b>Expenditures:</b>			
General Fund	360,041	393,612	461,209
Emergency Response	51,955	60,924	65,434
Primary Care	244,572	310,848	312,975
Child Care Licensing	65,612	63,535	66,421
Immunization Action Plan	222,262	246,608	260,321
HIV Case Management	41,236	36,693	41,914
Family Planning	323,862	391,569	388,926
Healthy Families	389,305	430,229	430,755
Healthy Foods & Health Education	50,140	65,783	75,198
Smart Start	364,200	725,540	755,651
ECBG	368,331	0	0
MCH	161,601	171,642	181,577
WIC	519,728	602,818	620,200
State Formula	121,507	93,768	97,555
Capital Improvement	155,478	197,842	0
Environmental Health	69,641		
<b>Total Expenditures</b>	<b>3,509,471</b>	<b>3,791,411</b>	<b>3,758,136</b>
Unencumbered Cash Balance, Dec 31	952,062	50,535	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,758,136
Tax Required			0
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget

Health Department Fund - Detail Expend

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Expenditures</b>			
<b>General Fund</b>			
Salaries	200,816	213,620	253,901
Employee Benefits	53,330	90,788	107,908
Commodities	6,453	8,200	7,650
Contractual	96,490	81,004	91,750
Capital Outlay	2,952	0	0
<b>Total</b>	<b>360,041</b>	<b>393,612</b>	<b>461,209</b>
<b>Emergency Response</b>			
Salaries	24,081	41,884	44,515
Employee Benefits	5,693	17,800	18,919
Commodities	873	500	2,000
Contractual	21,308	740	0
Capital Outlay	0	0	0
<b>Total</b>	<b>51,955</b>	<b>60,924</b>	<b>65,434</b>
<b>Primary Care</b>			
Salaries	165,994	204,434	201,926
Employee Benefits	55,081	86,884	85,819
Commodities	12,423	13,000	13,625
Contractual	10,436	6,530	6,805
Capital Outlay	638	0	4,800
<b>Total</b>	<b>244,572</b>	<b>310,848</b>	<b>312,975</b>
<b>Child Care Licensing</b>			
Salaries	44,834	42,721	44,898
Employee Benefits	20,013	18,156	19,082
Commodities	99	992	675
Contractual	666	1,124	1,224
Capital Outlay	0	542	542
<b>Total</b>	<b>65,612</b>	<b>63,535</b>	<b>66,421</b>
<b>Immunization Action Plan</b>			
Salaries	36,987	56,076	57,278
Employee Benefits	12,357	23,832	24,343
Commodities	169,539	163,500	175,200
Contractual	3,379	3,200	3,500
Capital Outlay	0	0	0
<b>Total</b>	<b>222,262</b>	<b>246,608</b>	<b>260,321</b>
<b>HIV Case Management</b>			
Salaries	25,004	25,223	27,799
Employee Benefits	10,555	10,720	11,815
Commodities	4,453	500	1,950
Contractual	1,224	250	350
Capital Outlay	0	0	0
<b>Total</b>	<b>41,236</b>	<b>36,693</b>	<b>41,914</b>
<b>Family Planning</b>			
Salaries	172,399	217,869	208,976
Employee Benefits	62,918	92,595	88,815
Commodities	60,825	56,000	63,000
Contractual	27,123	25,105	28,135
Capital Outlay	597	0	0
<b>Total</b>	<b>323,862</b>	<b>391,569</b>	<b>388,926</b>
<b>Healthy Families</b>			
Salaries	255,842	286,160	288,404
Employee Benefits	86,244	114,142	122,571
Commodities	6,388	13,500	9,250
Contractual	40,193	16,427	10,530
Capital Outlay	638	0	0
<b>Total</b>	<b>389,305</b>	<b>430,229</b>	<b>430,755</b>

Total - Page 6a

<b>1,698,845</b>	<b>1,934,018</b>	<b>2,027,955</b>
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Riley County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Healthy Foods &amp; Health Education</b>			
Salaries	32,776	40,865	47,718
Employee Benefits	9,717	17,368	20,280
Commodities	6,867	7,400	7,200
Contractual	780	150	0
Capital Outlay	0	0	0
<b>Total</b>	<b>50,140</b>	<b>65,783</b>	<b>75,198</b>
<b>Smart Start</b>			
Salaries	160,988	202,685	143,475
Employee Benefits	65,260	80,776	58,145
Commodities	1,877	1,100	12,250
Contractual	136,075	440,979	541,781
Capital Outlay	0	0	0
<b>Total</b>	<b>364,200</b>	<b>725,540</b>	<b>755,651</b>
<b>ECBG</b>			
Salaries	22,162	0	0
Employee Benefits	8,178	0	0
Commodities	6,238	0	0
Contractual	331,753	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>368,331</b>	<b>0</b>	<b>0</b>
<b>MCH</b>			
Salaries	122,026	119,082	126,019
Employee Benefits	37,573	50,610	53,558
Commodities	29	0	0
Contractual	1,973	1,950	2,000
Capital Outlay	0	0	0
<b>Total</b>	<b>161,601</b>	<b>171,642</b>	<b>181,577</b>
<b>WIC</b>			
Salaries	358,731	403,981	419,385
Employee Benefits	140,529	171,692	175,240
Commodities	14,129	14,900	15,550
Contractual	6,339	12,245	10,025
Capital Outlay	0	0	0
<b>Total</b>	<b>519,728</b>	<b>602,818</b>	<b>620,200</b>
<b>State Formula</b>			
Salaries	68,596	48,174	55,828
Employee Benefits	26,104	20,474	23,727
Commodities	8,168	5,250	7,150
Contractual	18,639	19,870	10,850
Capital Outlay	0	0	0
<b>Total</b>	<b>121,507</b>	<b>93,768</b>	<b>97,555</b>
<b>Capital Improvement</b>			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	25,734	0
Capital Outlay	155,478	172,108	0
<b>Total</b>	<b>155,478</b>	<b>197,842</b>	<b>0</b>
<b>Environmental Health</b>			
Salaries	43,756	0	0
Employee Benefits	21,719	0	0
Commodities	2,620	0	0
Contractual	1,546	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>69,641</b>	<b>0</b>	<b>0</b>
<b>Total - Page 6h</b>	<b>1,810,626</b>	<b>1,857,393</b>	<b>1,730,181</b>
<b>Total Expenditures</b>	<b>3,509,471</b>	<b>3,791,411</b>	<b>3,758,136</b>

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	284,401	273,554	50,000
Ad Valorem Tax	334,600	299,300	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,081	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	28,422	32,000	28,000
Recreational Vehicle Tax	284	500	260
16/20 M Vehicle Tax	0	500	1,000
Misc Reimbursement	1,866	0	0
TIF Adjustment	0	0	0
Vehicle Rental Excise Tax	732	700	700
Transfer In from General	0	0	0
<b>Total Receipts</b>	<b>371,985</b>	<b>333,000</b>	<b>29,960</b>
<b>Resources Available:</b>	<b>656,386</b>	<b>606,554</b>	<b>79,960</b>
<b>Expenditures</b>			
Contractual Services	377,422	299,500	141,000
Contractual Services - Health Dept.	0	0	30,000
Commodities	-1,557	7,054	4,000
Capital Outlay	6,967	250,000	0
<b>Total Expenditures</b>	<b>382,832</b>	<b>556,554</b>	<b>175,000</b>
Unencumbered Cash Balance, Dec 31	273,554	50,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			175,000
Tax Required			95,040
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			95,040

Adopted Budget Economic Development Fund - 146	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	700,024	424,260	182,876
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	0	0	0
Transfer in from Konza Sewer II	0	0	0
GO Bond Proceeds	0	0	525,000
Transfer In From General Fund	0	0	250,000
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>775,000</b>
<b>Resources Available:</b>	<b>700,024</b>	<b>424,260</b>	<b>957,876</b>
<b>Expenditures</b>			
Contractual Services	125,764	91,384	432,876
Commodities	0	0	0
Capital Outlay	150,000	150,000	525,000
Transfer to General	0	0	0
<b>Total Expenditures</b>	<b>275,764</b>	<b>241,384</b>	<b>957,876</b>
Unencumbered Cash Balance, Dec 31	424,260	182,876	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			957,876
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Worker's Compensation Fund - 149	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	139,655	139,751	139,824
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2	73	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest	94	0	0
Vehicle Rental Excise Tax	0	0	0
Transfer In	0	0	0
<b>Total Receipts</b>	<b>96</b>	<b>73</b>	<b>0</b>
<b>Resources Available:</b>	<b>139,751</b>	<b>139,824</b>	<b>139,824</b>
Expenditures			
Contractual Services	0	0	0
Personnel Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to General Fund	0	0	139,824
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>139,824</b>
Unencumbered Cash Balance, Dec 31	139,751	139,824	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			139,824
Tax Required			0
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	9,728	10,400	9,730
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	4,397	4,000	4,250
Misc Collections	0	0	0
<b>Total Receipts</b>	<b>4,397</b>	<b>4,000</b>	<b>4,250</b>
<b>Resources Available:</b>	<b>14,125</b>	<b>14,400</b>	<b>13,980</b>
Expenditures:			
Contractual Services	3,725	4,670	13,980
Programs	0	0	0
<b>Total Expenditures</b>	<b>3,725</b>	<b>4,670</b>	<b>13,980</b>
Unencumbered Cash Balance, Dec 31	10,400	9,730	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,980
Tax Required			0
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			0

Riley County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget RCPD Fund - 173	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	20,318	62,837	0
Ad Valorem Tax	3,277,939	3,592,649	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	63,992		0
Motor Vehicle Tax	306,195	320,000	335,000
Recreational Vehicle Tax	3,065	3,000	3,085
16/20 M Vehicle Tax	0	5,000	500
Vehicle Rental Excise Tax	7,789	7,200	9,000
Medical Reimbursement	2,750		
Transfer in from Rural Fire	41,553	20,569	16,455
Transfer In from General fund	400,000		
Transfer In from CIP fund	0		
<b>Total Receipts</b>	<b>4,103,283</b>	<b>3,948,418</b>	<b>364,040</b>
<b>Resources Available:</b>	<b>4,123,601</b>	<b>4,011,255</b>	<b>364,040</b>
Expenditures:			
Commodities	25,930	30,569	10,000
Contractual	3,662,407	3,938,418	3,955,482
Capital Outlay	372,427	42,268	0
<b>Total Expenditures</b>	<b>4,060,764</b>	<b>4,011,255</b>	<b>3,965,482</b>
Unencumbered Cash Balance, Dec 31	62,837	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,965,482
Tax Required			3,601,442
Delinquency Computation                      1.40 %			51,136
Amount of 2013 Ad Valorem Tax			3,652,578

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	56,488	69,847	0
Revenues:			
Fees	88,036	55,000	75,000
Interest	47	100	100
<b>Total Receipts</b>	<b>88,083</b>	<b>55,100</b>	<b>75,100</b>
<b>Resources Available:</b>	<b>144,571</b>	<b>124,947</b>	<b>75,100</b>
Expenditures:			
Capital Outlay	14,343	89,947	36,600
Commodities	0	0	3,500
Contractual Services	60,381	35,000	35,000
<b>Total Expenditures</b>	<b>74,724</b>	<b>124,947</b>	<b>75,100</b>
Unencumbered Cash Balance, Dec 31	69,847	0	0

Riley County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	242,357	277,357	300,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	100,000	22,643	20,000
GO Bond proceeds	0	0	0
<b>Total Receipts</b>	100,000	22,643	20,000
<b>Resources Available:</b>	342,357	300,000	320,000
Expenditures:			
Capital Outlay	65,000	0	320,000
Contractual Services	0	0	0
Commodities	0	0	0
<b>Total Expenditures</b>	65,000	0	320,000
Unencumbered Cash Balance, Dec 31	277,357	300,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			320,000
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	2,913,012	2,141,431	500,000
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Transfer from Motor Vehicle fund	0	0	0
Misc Reimbursement	0	0	0
Property Sales	683,180	0	0
Transfer from Solid Waste	19,562	0	0
Transfer from General Fund	458,750	1,000,000	1,000,000
Loan Proceeds	0	111,122	0
Interest	1,853	0	0
<b>Total Receipts</b>	<b>1,163,345</b>	<b>1,111,122</b>	<b>1,000,000</b>
<b>Resources Available:</b>	<b>4,076,357</b>	<b>3,252,553</b>	<b>1,500,000</b>
Expenditures:			
Capital Outlay	1,471,545	1,500,000	983,193
Transfer to Bond & Interest	202,419	203,669	209,769
Contractual Services	252,243	1,048,884	307,038
Commodities	8,719	0	0
Transfer Out to RCPD fund	0	0	0
<b>Total Expenditures</b>	<b>1,934,926</b>	<b>2,752,553</b>	<b>1,500,000</b>
Unencumbered Cash Balance, Dec 31	2,141,431	500,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,500,000
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Bond and Interest Fund - 181	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	329,718	388,587	140,000
Ad Valorem Tax	600,299	87,936	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14,492	19,167	0
Escape Tax	0	0	0
Motor Vehicle Tax	70,069	58,000	8,000
Recreational Vehicle Tax	714	600	75
16/20 M Vehicle Tax	1,203	1,500	50
Special Assessments	167,613	149,014	195,108
Bond Proceeds	0	0	0
Vehicle Rental Excise Tax	1,826	1,750	200
TIF Adjustment	0	0	0
Transfer from CIP	202,419	203,669	209,769
GO Bond Proceeds	20	0	0
Transfer from Solid Waste	38,350	0	0
Transfer from Terra Heights Sewer Sinking	3,398	3,314	5,000
Transfer from R & B 1/2 Cent Sales Tax	1,354,681	0	0
Transfer from Driftwood Paving District	856	0	0
Transfer from Lakewood Paving District	2,885	0	0
Transfer from High Meadow Paving District	913	0	0
<b>Total Receipts</b>	<b>2,459,938</b>	<b>524,950</b>	<b>418,202</b>
<b>Resources Available:</b>	<b>2,789,656</b>	<b>913,537</b>	<b>558,202</b>
Expenditures			
Principal	2,151,049	594,071	653,718
Interest	246,963	179,466	175,045
Commission and Postage	3,057	0	0
Contractual Services	0	0	822
Cash Basis Requirement	0	0	130,000
Transfer to Lakeside Heights Sewer	0	0	0
<b>Total Expenditures</b>	<b>2,401,069</b>	<b>773,537</b>	<b>959,585</b>
Unencumbered Cash Balance, Dec 31	388,587	140,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			959,585
Tax Required			401,383
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			401,383

Riley County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Resourceful KS Energy Capital Project - 177	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	-2,217	0
Revenues:			
Federal Energy Grant	774,376	502,217	
<b>Total Receipts</b>	774,376	502,217	0
<b>Resources Available:</b>	774,376	500,000	0
Expenditures:			
Contractual Services	758,717	400,000	
Commodities	6,715	50,000	
Capital Outlay	11,161	50,000	
Transfer to Bond Redemption			
<b>Total Expenditures</b>	776,593	500,000	0
Unencumbered Cash Balance, Dec 31	-2,217	0	0

Riley County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	3,832	2,261	2,261
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	30,000	30,000	40,000
<b>Total Receipts</b>	30,000	30,000	40,000
<b>Resources Available:</b>	33,832	32,261	42,261
Expenditures:			
Contractual Services	30,787	30,000	42,261
Commodities	784	0	0
Capital Outlay	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
<b>Total Expenditures</b>	31,571	30,000	42,261
Unencumbered Cash Balance, Dec 31	2,261	2,261	0

Riley County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Juvenile Service - 127	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	14,378	37,969	8,000
Revenues:			
State Aid	0	326,605	322,744
Misc Collection	15,194	0	10,000
JJA Prevention	321,725	0	0
<b>Total Receipts</b>	336,919	326,605	332,744
<b>Resources Available:</b>	351,297	364,574	340,744
Expenditures:			
Personnel Services	204,030	220,307	209,939
Contractual Services	13,159	42,799	35,626
Commodities	3,710	4,775	7,928
Capital Outlay	12,219	1,429	4,312
Employee Benefits	80,210	87,264	82,939
Transfer Out	0	0	0
<b>Total Expenditures</b>	313,328	356,574	340,744
Unencumbered Cash Balance, Dec 31	37,969	8,000	0

Adopted Budget

Road & Bridge 1/2 Cent Sales Tax Fund - 157	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	2,325,368	2,406,726	2,266,989
Revenues:			
Temporary Note Proceeds	0	0	0
Loan Proceeds	0	0	0
Reimbursements	0	0	0
Sales Tax	2,144,289	1,312,500	1,500,000
K-DOT revenue	24,259	0	0
<b>Total Receipts</b>	2,168,548	1,312,500	1,500,000
<b>Resources Available:</b>	4,493,916	3,719,226	3,766,989
Expenditures:			
Contractual Services	97,778	1,452,237	3,766,989
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	540,000	0	0
Capital Outlay	94,731	0	0
Transfer to Bond & Interest	1,354,681	0	0
<b>Total Expenditures</b>	2,087,190	1,452,237	3,766,989
Unencumbered Cash Balance, Dec 31	2,406,726	2,266,989	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Emergency 911 Fund - 148	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	399,826	580,894	459,826
Revenues			
Charges for Services	295,312	255,000	250,000
Interest	313	0	0
<b>Total Receipts</b>	295,625	255,000	250,000
<b>Resources Available:</b>	695,451	835,894	709,826
Expenditures:			
Contractual Services	113,381	46,842	133,700
Commodities	0	0	0
Capital Outlay	1,176	329,226	576,126
<b>Total Expenditures</b>	114,557	376,068	709,826
Unencumbered Cash Balance, Dec 31	580,894	459,826	0

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	107,348	196,888	250,000
Revenues			
Charges for Services	2,181,235	2,270,000	2,150,000
Other Income	4,274	15,000	15,000
Return Check Expense	0	0	0
<b>Total Receipts</b>	2,185,509	2,285,000	2,165,000
<b>Resources Available:</b>	2,292,857	2,481,888	2,415,000
Expenditures:			
Personnel Services	129,914	133,641	137,729
Employee Benefits	65,720	56,797	58,335
Contractual Services	1,803,214	1,996,450	1,950,400
Commodities	38,540	42,800	58,000
Capital Outlay	669	2,200	2,200
Miscellaneous	0	0	208,136
Transfer to Bond & Interest	38,350	0	0
Transfer to CIP	19,562	0	0
<b>Total Expenditures</b>	2,095,969	2,231,888	2,415,000
Unencumbered Cash Balance, Dec 31	196,888	250,000	0

Adopted Budget County Auction Fund - 118	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	7,129	852	852
Revenues			
Miscellaneous Collections	4,182	0	70,000
<b>Total Receipts</b>	4,182	0	70,000
<b>Resources Available:</b>	11,311	852	70,852
Expenditures:			
Contractual Services	10,459	0	70,852
Commodities	0	0	0
Transfer to CIP	0	0	0
Transfer to General Fund	0	0	0
Transfer to Rural Fire	0	0	0
<b>Total Expenditures</b>	10,459	0	70,852
Unencumbered Cash Balance, Dec 31	852	852	0

Adopted Budget

Adult Services - 144	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	53,070	42,180	20,000
Revenues:			
State Aid	439,822	453,783	446,000
Transfer In	0	0	0
Other	16,704	21,500	22,000
Return Check Expense	0	0	0
<b>Total Receipts</b>	<b>456,526</b>	<b>475,283</b>	<b>468,000</b>
<b>Resources Available:</b>	<b>509,596</b>	<b>517,463</b>	<b>488,000</b>
Expenditures:			
Personnel Services	280,127	299,500	308,606
Contractual Services	40,118	59,675	41,411
Commodities	9,875	6,560	6,826
Capital Outlay	38,975	4,441	0
Employee Benefits	98,321	127,287	131,157
Transfer Out	0	0	0
<b>Total Expenditures</b>	<b>467,416</b>	<b>497,463</b>	<b>488,000</b>
Unencumbered Cash Balance, Dec 31	42,180	20,000	0

Adopted Budget Motor Vehicle Operations Fund - 130	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	42,560	66,856	0
Revenues:			
Fees	361,365	367,000	379,000
<b>Total Receipts</b>	<b>361,365</b>	<b>367,000</b>	<b>379,000</b>
<b>Resources Available:</b>	<b>403,925</b>	<b>433,856</b>	<b>379,000</b>
Expenditures:			
Personnel Services	171,280	278,161	226,630
Employee Benefits	79,196	97,985	96,318
Commodities	11,319	14,200	11,700
Contractual Services	31,610	38,660	40,452
Capital Outlay	1,104	4,850	3,900
Transfer to General Fund	42,560	0	0
<b>Total Expenditures</b>	<b>337,069</b>	<b>433,856</b>	<b>379,000</b>
Unencumbered Cash Balance, Dec 31	66,856	0	0

Riley County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Prosecuting Attorney Training Fund - 128	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	6,284	8,579	10,454
Revenues:			
Fees	8,605	6,875	6,000
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	8,605	6,875	6,000
<b>Resources Available:</b>	14,889	15,454	16,454
Expenditures:			
Contractual Services	6,310	5,000	16,454
<b>Total Expenditures</b>	6,310	5,000	16,454
Unencumbered Cash Balance, Dec 31	8,579	10,454	0

Adopted Budget Special Prosecutor Trust Fund - 036	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	875	875	500
Revenues:			
Miscellaneous Collections	0	500	500
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	0	500	500
<b>Resources Available:</b>	875	1,375	1,000
Expenditures:			
Contractual Services	0	875	1,000
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total Expenditures</b>	0	875	1,000
Unencumbered Cash Balance, Dec 31	875	500	0

Adopted Budget War Memorial Fund - 112	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	14,779	15,354	15,654
Revenues:			
Donations	1,275	1,300	1,200
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	1,275	1,300	1,200
<b>Resources Available:</b>	16,054	16,654	16,854
Expenditures:			
Contractual Services	700	1,000	16,854
<b>Total Expenditures</b>	700	1,000	16,854
Unencumbered Cash Balance, Dec 31	15,354	15,654	0

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Fire District Fund - 183

**FUND PAGE**

Adopted Budget  
General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	27,650	10,911	0
Ad Valorem Tax	463,235	487,693	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,183	0	19,000
Escape Tax	0	0	0
Motor Vehicle Tax	70,332	65,500	66,000
Recreational Vehicle Tax	1,321	1,225	1,200
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
16/20 M Vehicle Tax	0	3,500	3,200
Real Estate Redemption	0	0	0
Vehicle Rental Excise Tax	0	0	0
Miscellaneous Collection	5,584	6,000	5,000
Transfer In County Auction	0	0	0
<b>Total Receipts</b>	<b>560,655</b>	<b>563,918</b>	<b>94,400</b>
<b>Resources Available:</b>	<b>588,305</b>	<b>574,829</b>	<b>94,400</b>
Expenditures:			
Personnel Services	116,834	116,752	112,352
Contractual Services	82,796	146,635	170,700
Commodities	142,681	177,200	175,300
Capital Outlay	54,247	41,411	77,459
Employee Benefits	39,283	49,619	47,749
Transfer to Rural Fire Capital Outlay	100,000	22,643	20,000
Lease Payment	0	0	0
Transfer to CIP	0	0	0
Transfer to RCPD	41,553	20,569	16,455
<b>Total Expenditures</b>	<b>577,394</b>	<b>574,829</b>	<b>620,015</b>
Unencumbered Cash Balance, Dec 31	10,911	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			620,015
Tax Required			525,615
Delinquency Computation 0.00 %			0
Amount of 2013 Ad Valorem Tax			525,615

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		<u>Amount of Levy</u>
1. Total tax levy amount in 2013 budget		+ \$ 487,693
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 487,693</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+	<u>2,452,154</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>4,838,360</u>	
5b. Personal Property 2012	- <u>5,260,705</u>	
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>	
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	+	<u>138,028</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>2,590,182</u>
9. Total Est Valuation July 1, 2013	<u>105,123,005</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>102,532,823</u>
11. Factor for increase (8 divided by 10)		<u>0.02526</u>
12. Amount of increase (11 times 3)		+ \$ <u>12,319</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		<u>\$ 500,012</u>
14 Debt Service Levy in this 2014 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		<u>\$ 500,012</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.



Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 9,558
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 9,558</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	5,473
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	+ _____	-9
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>5,464</u>
9. Total Est Valuation July 1, 2013	<u>1,444,849</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,439,385</u>
11. Factor for increase (8 divided by 10)		<u>0.00380</u>
12. Amount of increase (11 times 3)		+ \$ 36
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		<u>\$ 9,594</u>
14 Debt Service Levy in this 2014 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		<u>\$ 9,594</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Hunter's Island Water District Fund - 238

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	8,944	6,634	1,090
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Charges for Services	28,049	27,500	32,000
Deposits	75	150	150
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
<b>Total Receipts</b>	<b>28,124</b>	<b>27,650</b>	<b>32,150</b>
<b>Resources Available:</b>	<b>37,068</b>	<b>34,284</b>	<b>33,240</b>
Expenditures:			
Contractual Services	14,529	14,392	14,787
Commodities	15,555	15,654	17,860
Capital Outlay	350	0	0
Transfer to Hunter's Island Reserve	0	3,148	593
<b>Total Expenditures</b>	<b>30,434</b>	<b>33,194</b>	<b>33,240</b>
Unencumbered Cash Balance, Dec 31	6,634	1,090	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,240
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Hunter's Island Reserve Fund - 241	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	15,544	14,341	5,636
Revenues:			
Transfer from Hunter's Island Water	0	3,148	593
Miscellaneous	1,012	1,080	1,080
<b>Total Receipts</b>	<b>1,012</b>	<b>4,228</b>	<b>1,673</b>
<b>Resources Available:</b>	<b>16,556</b>	<b>18,569</b>	<b>7,309</b>
Expenditures:			
Commodities	0	0	0
Contractual Services	2,215	5,000	5,000
Capital Outlay	0	7,933	2,309
<b>Total Expenditures</b>	<b>2,215</b>	<b>12,933</b>	<b>7,309</b>
Unencumbered Cash Balance, Dec 31	14,341	5,636	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	8,127	7,510	4,873
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	0	0
Charges for Services	18,903	18,903	21,927
Return Check Expense	0	0	0
<b>Total Receipts</b>	18,903	18,903	21,927
<b>Resources Available:</b>	27,030	26,413	26,800
Expenditures:			
Contractual Services	9,363	10,056	10,554
Commodities	9,807	8,104	11,370
Capital Outlay	350	0	0
Transfer to Hunter Island Water	0	0	0
Transfer to Moehlman Bottoms Reserve	0	3,380	4,876
<b>Total Expenditures</b>	19,520	21,540	26,800
Unencumbered Cash Balance, Dec 31	7,510	4,873	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,800
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Moehlman Bottoms Reserve Fund - 245	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	5,165	5,774	4,615
Revenues:			
Transfer from Moehlman Bottoms Water	0	3,380	4,876
Misc Collection	609	0	792
<b>Total Receipts</b>	609	3,380	5,668
<b>Resources Available:</b>	5,774	9,154	10,283
Expenditures:			
Contractual Services	0	3,000	5,000
Commodities	0	1,000	3,000
Capital Outlay	0	539	2,283
<b>Total Expenditures</b>	0	4,539	10,283
Unencumbered Cash Balance, Dec 31	5,774	4,615	0

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Terra Heights Sewer Fund - 252

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,167	20,400	16,805
Ad Valorem Tax	4,860	4,867	xxxxxxxxxxxxxxxx
Delinquent Tax	253	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	150	150
16/20 M Vehicle Tax	0	0	0
Charges for Services	19,282	19,200	19,200
Special Assessments	706	0	0
Return Check Expense	0	0	0
<b>Total Receipts</b>	25,101	24,217	19,350
<b>Resources Available:</b>	35,268	44,617	36,155
Expenditures:			
Contractual Services	13,348	15,089	16,047
Commodities	1,170	1,170	1,325
Transfer to Terra Heights SS Fund	0	11,553	23,680
Capital Outlay	350	0	0
Transfer to Bond & Interest	0	0	0
<b>Total Expenditures</b>	14,868	27,812	41,052
Unencumbered Cash Balance, Dec 31	20,400	16,805	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,052
Tax Required			4,897
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			4,897

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 4,867
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 4,867
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	7,073
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	+ _____	0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		7,073
9. Total Est Valuation July 1, 2013	1,170,831	
10. Total valuation less valuation adjustment (9 minus 8)		1,163,758
11. Factor for increase (8 divided by 10)		0.00608
12. Amount of increase (11 times 3)		+ \$ 30
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ 4,897
14. Debt Service Levy in this 2014 Budget		0
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ 4,897

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Terra Heights Sewer Sinking Fund - 254

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	52,986	46,184	11,534
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	0	11,553	23,680
Misc Collections	12,625	12,900	12,900
Return Check Expense	0	0	0
<b>Total Receipts</b>	12,625	24,453	36,580
<b>Resources Available:</b>	65,611	70,637	48,114
Expenditures:			
Capital Outlay	8,546	25,000	15,000
Commodities	476	15,789	15,000
Contractual	6,807	15,000	13,114
Transfer Out to Bond & Interest	3,598	3,314	5,000
<b>Total Expenditures</b>	19,427	59,103	48,114
Unencumbered Cash Balance, Dec 31	46,184	11,534	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			48,114
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	12,311	27,323	23,032
Ad Valorem Tax	17,375	22,000	xxxxxxxxxxxxxx
Delinquent Tax	1,867	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Special Assessments	0	0	0
Charges for Services	0	0	0
Customer Deposits	75	0	0
Transfer from Valleywood Storm	0	0	0
Transfer from Valleywood Combined Res	0	0	0
<b>Total Receipts</b>	<b>19,317</b>	<b>22,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>31,628</b>	<b>49,323</b>	<b>23,032</b>
Expenditures:			
Contractual Services	3,839	6,878	7,381
Commodities	36	579	700
Transfer to Valleywood Combined Res	0	18,404	36,962
Capital Outlay	430	430	0
<b>Total Expenditures</b>	<b>4,305</b>	<b>26,291</b>	<b>45,043</b>
Unencumbered Cash Balance, Dec 31	27,323	23,032	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			45,043
Tax Required			22,011
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			22,011

Adopted Budget Valleywood Combined Reserve - 282	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	29,706	11,385	0
Revenues:			
Transfer from Valleywood Combined Ops	0	18,404	36,962
<b>Total Receipts</b>	<b>0</b>	<b>18,404</b>	<b>36,962</b>
<b>Resources Available:</b>	<b>29,706</b>	<b>29,789</b>	<b>36,962</b>
Expenditures:			
Contractual Services	16,777	20,000	20,000
Commodities	17	2,000	5,032
Capital Outlay	1,527	7,789	11,930
<b>Total Expenditures</b>	<b>18,321</b>	<b>29,789</b>	<b>36,962</b>
Unencumbered Cash Balance, Dec 31	11,385	0	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ <u>22,000</u>
2. Debt service levy in 2013 budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>22,000</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+	<u>656</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>0</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	+	<u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>656</u>
9. Total Est Valuation July 1, 2013	<u>1,334,041</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,333,385</u>
11. Factor for increase (8 divided by 10)		<u>0.00049</u>
12. Amount of increase (11 times 3)		+ \$ <u>11</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>22,011</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>22,011</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Konza Water District Fund - 256

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,466	35,732	29,752
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	77,633	75,000	78,000
Customer Deposits	900	600	600
Return Check Expense	0	0	0
<b>Total Receipts</b>	<b>78,533</b>	<b>75,600</b>	<b>78,600</b>
<b>Resources Available:</b>	<b>88,999</b>	<b>111,332</b>	<b>108,352</b>
Expenditures:			
Contractual Services	52,182	57,515	60,700
Commodities	735	1,065	1,225
Capital Outlay	350	0	0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	0	23,000	46,427
<b>Total Expenditures</b>	<b>53,267</b>	<b>81,580</b>	<b>108,352</b>
Unencumbered Cash Balance, Dec 31	35,732	29,752	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			108,352
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Konza Water Reserve Fund - 257	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	163,086	156,303	65,551
Revenues:			
Transfer from Konza Water Fund	0	23,000	46,427
<b>Total Receipts</b>	<b>0</b>	<b>23,000</b>	<b>46,427</b>
<b>Resources Available:</b>	<b>163,086</b>	<b>179,303</b>	<b>111,978</b>
Expenditures:			
Capital Outlay	0	50,000	50,000
Contractual Services	4,002	50,000	50,000
Commodities	2,781	13,752	11,978
<b>Total Expenditures</b>	<b>6,783</b>	<b>113,752</b>	<b>111,978</b>
Unencumbered Cash Balance, Dec 31	156,303	65,551	0

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Deep Creek Reserve Fund - 243

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	25,557	27,473	18,587
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	0	0	0
Transfer from Deep Creek Sewer	0	3,909	567
Miscellaneous	1,916	2,028	2,026
<b>Total Receipts</b>	1,916	5,937	2,593
<b>Resources Available:</b>	27,473	33,410	21,180
Expenditures:			
Capital Outlay	0	5,000	10,000
Contractual Services	0	5,000	5,000
Commodities	0	4,823	6,180
<b>Total Expenditures</b>	0	14,823	21,180
Unencumbered Cash Balance, Dec 31	27,473	18,587	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,180
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Deep Creek Sewer Fund - 242

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,476	5,622	1,553
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	0	0	0
Special Assessments	5,394	5,400	5,400
Water/sewer Deposits	0	0	0
Return Check Expense	0	150	150
<b>Total Receipts</b>	<b>5,394</b>	<b>5,550</b>	<b>5,550</b>
<b>Resources Available:</b>	<b>10,870</b>	<b>11,172</b>	<b>7,103</b>
<b>Expenditures:</b>			
Contractual Services	4,810	5,101	5,926
Commodities	88	609	610
Transfer to Deep Creek Reserve	0	3,909	567
Capital Outlay	350	0	0
<b>Total Expenditures</b>	<b>5,248</b>	<b>9,619</b>	<b>7,103</b>
Unencumbered Cash Balance, Dec 31	5,622	1,553	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,103
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Mertz/McGehee Drainage Fund - 322

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	6,183	6,183	6,183
Expenditures:			
Contractual Services	0	0	6,183
<b>Total Expenditures</b>	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Carson Sewer Fund - 239

**FUND PAGE**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,964	5,639	1,675
Ad Valorem Tax	2,762	3,799	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	105	105	105
<b>Total Receipts</b>	<b>2,867</b>	<b>3,904</b>	<b>105</b>
<b>Resources Available:</b>	<b>6,831</b>	<b>9,543</b>	<b>1,780</b>
Expenditures:			
Commodities	0	0	0
Contractual Services	1,192	2,449	2,691
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	5,419	2,889
<b>Total Expenditures</b>	<b>1,192</b>	<b>7,868</b>	<b>5,580</b>
Unencumbered Cash Balance, Dec 31	5,639	1,675	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,580
Tax Required			3,800
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			3,800

Adopted Budget Carson Sewer Reserve Fund - 237	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	18,000	18,000	10,419
Revenues:			
Transfer from Carson Sewer Fund	0	5,419	2,889
<b>Total Receipts</b>	<b>0</b>	<b>5,419</b>	<b>2,889</b>
<b>Resources Available:</b>	<b>18,000</b>	<b>23,419</b>	<b>13,308</b>
Expenditures:			
Commodities	0	6,000	5,000
Contractual Services	0	7,000	8,308
<b>Total Expenditures</b>	<b>0</b>	<b>13,000</b>	<b>13,308</b>
Unencumbered Cash Balance, Dec 31	18,000	10,419	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 3,799
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 3,799
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	141
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	+ _____	0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		_____ 141
9. Total Est Valuation July 1, 2013	_____ 927,370	
10. Total valuation less valuation adjustment (9 minus 8)		_____ 927,229
11. Factor for increase (8 divided by 10)		_____ 0.00015
12. Amount of increase (11 times 3)		+ \$ _____ 1
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ _____ 3,800
14. Debt Service Levy in this 2014 Budget		_____ 0
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ _____ 3,800

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Special District Name:

Adopted Budget	Prior Year	Current Year	Proposed Budget
High Meadow St Paving District - 844	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan 1	1,584	0	0
Revenues:			
GO Bond Proceeds	51,512	0	0
Specials Tax	0	0	0
Paid in full assessments	5,622	0	0
Total Receipts	57,134	0	0
Resources Available:	58,718	0	0
Expenditures:			
Contractual Services	5,634	0	0
Temporary Note P&I	52,171	0	0
Transfer to B&I	913	0	0
Total Expenditures	58,718	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Driftwood St Paving District - 847	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan 1	1,510	0	0
Revenues:			
GO Bond Proceeds	45,956	0	0
Specials Tax	0	0	0
Paid in full assessments	8,474	0	0
Total Receipts	54,430	0	0
Resources Available:	55,940	0	0
Expenditures:			
Contractual Services	5,343	0	0
Temporary Note P&I	49,741	0	0
Transfer to B&I	856	0	0
Total Expenditures	55,940	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget

Lakewood St Paving District - 848	Prior Year	Current Year	Proposed Budget
	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan 1	4,241	0	0
Revenues:			
GO Bond Proceeds	107,532	0	0
Specials Tax	0	0	0
Paid in full assessments	45,180	0	0
Total Receipts	152,712	0	0
Resources Available:	156,953	0	0
Expenditures:			
Contractual Services	14,347	0	0
Temporary Note P&I	139,721	0	0
Transfer to B&I	2,885	0	0
Total Expenditures	156,953	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Special District Name:

Adopted Budget May Brook Paving District - 846	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	1,301	0
Revenues:			
GO Bond Proceeds	58,747	53,235	
<b>Total Receipts</b>	58,747	53,235	0
<b>Resources Available:</b>	58,747	54,536	0
Expenditures:			
Contractual Services	57,446	1,208	
Temp Note P&I	0	53,328	0
<b>Total Expenditures</b>	57,446	54,536	0
Unencumbered Cash Balance, Dec 31	1,301	0	0

Adopted Budget Lakeview Paving District - 867	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	2,096	0
Revenues:			
GO Bond Proceeds	92,573	92,573	0
<b>Total Receipts</b>	92,573	92,573	0
<b>Resources Available:</b>	92,573	94,669	0
Expenditures:			
Contractual Services	90,477	1,935	0
Temp Note P&I	0	92,734	0
<b>Total Expenditures</b>	90,477	94,669	0
Unencumbered Cash Balance, Dec 31	2,096	0	0

Adopted Budget Vista Acres Paving District - 845	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	1,426	0
Revenues:			
GO Bond Proceeds	45,576	48,081	0
<b>Total Receipts</b>	45,576	48,081	0
<b>Resources Available:</b>	45,576	49,507	0
Expenditures:			
Contractual Services	44,150	1,342	0
Temp Note P&I	0	48,165	0
<b>Total Expenditures</b>	44,150	49,507	0
Unencumbered Cash Balance, Dec 31	1,426	0	0

Special District Name:

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Lakeside Heights Paving District - 849			
Unencumbered Cash Balance, Jan 1	0	2,241	0
Revenues:			
GO Bond Proceeds	81,434	84,496	
<b>Total Receipts</b>	81,434	84,496	0
<b>Resources Available:</b>	81,434	86,737	0
Expenditures:			
Contractual Services	79,193	2,094	
Temp Note P&I		84,643	
<b>Total Expenditures</b>	79,193	86,737	0
Unencumbered Cash Balance, Dec 31	2,241	0	0

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Lakeside Heights Sewer Capital Project			
Unencumbered Cash Balance, Jan 1	0	50	0
Revenues:			
GO Bond Proceeds	6,670	70,000	0
Transfer from Bond and Interest	0		0
<b>Total Receipts</b>	6,670	70,000	0
<b>Resources Available:</b>	6,670	70,050	0
Expenditures:			
Contractual Services	6,620	63,423	
Temp Note P&I		6,627	0
<b>Total Expenditures</b>	6,620	70,050	0
Unencumbered Cash Balance, Dec 31	50	0	0

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Lakeside Heights Sewer Capital Reserve			
Unencumbered Cash Balance, Jan 1	0	0	0
Revenues:			
Misc Collections	0	315	540
Transfer in	0	0	0
<b>Total Receipts</b>	0	315	540
<b>Resources Available:</b>	0	315	540
Expenditures:			
Capital Outlay	0	315	540
<b>Total Expenditures</b>	0	315	540
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Lakeside Heights Sewer District - 285			
Unencumbered Cash Balance, Jan 1	0	0	0
Revenues:			
Misc Collections	0	252	432
<b>Total Receipts</b>	0	252	432
<b>Resources Available:</b>	0	252	432
Expenditures:			
Contractual Services	0	252	432
<b>Total Expenditures</b>	0	252	432
Unencumbered Cash Balance, Dec 31	0	0	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Bala Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,801	10,470	5,206
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	1,615	1,696	XXXXXXXXXXXXXXXX
Delinquent Tax	5	0	0
Motor Vehicle Tax	420	270	188
Recreational Vehicle Tax	2	0	1
Miscellaneous	0	0	0
16/20 M Vehicle Tax	19	21	16
Slider	0	0	0
Sale of lots	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
<b>Total Receipts</b>	<b>2,061</b>	<b>1,987</b>	<b>205</b>
<b>Resources Available:</b>	<b>12,862</b>	<b>12,457</b>	<b>5,411</b>
Expenditures:			
Operations	2,380	7,251	6,950
Mowing	0	0	0
Supplies	0	0	0
Repairs	0	0	0
Miscellaneous Expense	12	0	0
Transfer to Special Machinery	0	0	0
<b>Total Expenditures</b>	<b>2,392</b>	<b>7,251</b>	<b>6,950</b>
Unencumbered Cash Balance, Dec 31	10,470	5,206	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,950
Tax Required			1,539
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			1,539

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 1,696
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,696
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	1,893
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	41,776
5b. Personal Property 2012	- _____	166,385
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	+ _____	1,954
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		3,847
9. Total Est Valuation July 1, 2013	_____	1,047,298
10. Total valuation less valuation adjustment (9 minus 8)		1,043,451
11. Factor for increase (8 divided by 10)		0.00369
12. Amount of increase (11 times 3)		+ \$ 6
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ 1,702
14 Debt Service Levy in this 2014 Budget		0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ 1,702

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Bellegard Cemetery

**FUND PAGE**

Adopted Budget  
 General Fund

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	417	5	4
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	1,623	1,699	XXXXXXXXXXXXXX
Delinquent Tax	29	0	0
Motor Vehicle Tax	177	100	166
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
16/20 M Vehicle Tax	2	0	2
Pottawatomie County	0	0	0
Sale of Cemetery Lots	25	0	0
Interest	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Miscellaneous	0	0	0
<b>Total Receipts</b>	<b>1,856</b>	<b>1,799</b>	<b>168</b>
<b>Resources Available:</b>	<b>2,273</b>	<b>1,804</b>	<b>172</b>
<b>Expenditures:</b>			
Operations	1,332	1,800	2,200
Mowing	0	0	0
Maintenance	0	0	0
Repairs	0	0	0
Transfer to Special Machinery	936	0	0
<b>Total Expenditures</b>	<b>2,268</b>	<b>1,800</b>	<b>2,200</b>
Unencumbered Cash Balance, Dec 31	5	4	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,200
Tax Required			2,028
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			2,028

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		971
Transfers from:		
General Fund	NR	936
Road Fund	NR	0
Interest on Idle Funds	U20	4
Prior Year Correction	U99	0
<b>Resources Available:</b>		<b>1,911</b>
<b>Total Expenditures</b>	F44	<b>0</b>
Unencumbered Cash Bal	W61	<u>1,911</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

	Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$ 1,699
2. Debt service levy in 2013 budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 1,699</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 5,256
5b. Personal Property 2012	- 3,220
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,036</u>
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2013:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2013:	+ <u>1,821</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>3,857</u>
9. Total Est Valuation July 1, 2013	<u>490,363</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>486,506</u>
11. Factor for increase (8 divided by 10)	<u>0.00793</u>
12. Amount of increase (11 times 3)	+ \$ <u>13</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>1,712</u>
14 Debt Service Levy in this 2014 Budget	<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	<u>\$ 1,712</u>

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**CONSOLIDATED METHOD FUND PAGE**

Special District Name Crooked Creek Cemetery

**FUND PAGE**

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	3,935	4,143	2,153
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	813	890	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	231	100	150
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
16/20 M Vehicle Tax	24	20	10
Sale of Lots	0	0	0
Donations	0	0	0
Co. Treasurer's Balance Dec 31 -	0	0	0
<b>Total Receipts</b>	<b>1,068</b>	<b>1,010</b>	<b>160</b>
<b>Resources Available:</b>	<b>5,003</b>	<b>5,153</b>	<b>2,313</b>
Expenditures:			
Operations	0	0	0
Mowing	860	3,000	3,240
Supplies	0	0	0
Repairs	0	0	0
Transfer to Memorial Fund	0	0	0
Miscellaneous	0	0	0
<b>Total Expenditures</b>	<b>860</b>	<b>3,000</b>	<b>3,240</b>
Unencumbered Cash Balance, Dec 31	4,143	2,153	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,240
Tax Required			927
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			927

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual	Monument Fund K.S.A. 73-417	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		714	Unencumbered Cash Balance, Jan 1		353
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	3	Interest on Idle Fund: U20		1
Sale of Mower		0	Miscellaneous Revenue		0
<b>Resources Available:</b>		<b>717</b>	<b>Resources Available:</b>		<b>354</b>
<b>Total Expenditures</b>	F44	<b>0</b>	<b>Total Expenditures</b>	F44	<b>0</b>
Unencumbered Cash Bal	W61	<b>717</b>	Unencumbered Cash	W61	<b>354</b>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		<u>Amount of Levy</u>
1. Total tax levy amount in 2013 budget		+ \$ 890
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 890</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	153
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	8,799
5b. Personal Property 2012	- _____	9,887
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	+ _____	0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>153</u>
9. Total Est Valuation July 1, 2013	<u>407,834</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>407,681</u>
11. Factor for increase (8 divided by 10)		<u>0.00038</u>
12. Amount of increase (11 times 3)		+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		<u>\$ 890</u>
14 Debt Service Levy in this 2014 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		<u>\$ 890</u>

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Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

	Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$ <u>6,288</u>
2. Debt service levy in 2013 budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,288</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>179,568</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>309,076</u>	
5b. Personal Property 2012	- <u>355,360</u>	
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>	
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	+ <u>5,843</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>185,411</u>	
9. Total Est Valuation July 1, 2013	<u>11,960,420</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>11,775,009</u>	
11. Factor for increase (8 divided by 10)	<u>0.01575</u>	
12. Amount of increase (11 times 3)	+ \$ <u>99</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ <u>6,387</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u>6,387</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget

General Fund

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,564	1,247	190
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	6,953	7,063	xxxxxxxxxxxxxx
Delinquent Tax	98	0	0
Motor Vehicle Tax	962	1,100	1,000
Recreational Vehicle Tax	20	20	20
LAVTR	0	0	0
16/20 M Vehicle Tax	46	60	55
Sale of Lots	0	0	0
Transfer from Memorial fund	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
<b>Total Receipts</b>	<b>8,079</b>	<b>8,243</b>	<b>1,075</b>
<b>Resources Available:</b>	<b>9,643</b>	<b>9,490</b>	<b>1,265</b>
Expenditures:			
Operations	146	500	500
Mowing	5,750	7,800	7,600
Repairs & Supplies	0	0	0
Misc.	0	0	0
Transfer to Capital Improvement Fund	2,500	1,000	1,200
<b>Total Expenditures</b>	<b>8,396</b>	<b>9,300</b>	<b>9,300</b>
Unencumbered Cash Balance, Dec 31	1,247	190	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,300
Tax Required			8,035
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			8,035

Capital Improvement Fund K.S.A. 73-417	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		11,298
Transfers from:		
General Fund	NR	2,500
Interest on Idle Funds	U20	80
Miscellaneous Revenue		0
<b>Resources Available:</b>		<b>13,878</b>
<b>Total Expenditures</b>	F44	<b>13,878</b>
Unencumbered Cash Bal	W61	<b>13,878</b>

Memorial Fund K.S.A. 73-417	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	0
Miscellaneous Revenue		0
<b>Resources Available:</b>		<b>0</b>
<b>Total Expenditures</b>	F44	<b>0</b>
Unencumbered Cash Ba	W61	<b>0</b>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 7,063
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 7,063</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+	<u>32,549</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>79,735</u>	
5b. Personal Property 2012	- <u>90,525</u>	
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ <u>0</u>	
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	+	<u>24</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>32,573</u>
9. Total Est Valuation July 1, 2013	<u>3,425,396</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>3,392,823</u>
11. Factor for increase (8 divided by 10)		<u>0.00960</u>
12. Amount of increase (11 times 3)		+ \$ <u>68</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		<u>\$ 7,131</u>
14 Debt Service Levy in this 2014 Budget		<u>0</u>
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		<u>\$ 7,131</u>

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Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

	Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$ 1,040
2. Debt service levy in 2013 budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,040
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 6,970
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 46,478
5b. Personal Property 2012	- 39,858
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ 6,620
6. Valuation of annexed territory for 2013:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2013:	+ 0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	13,590
9. Total Est Valuation July 1, 2013	1,331,817
10. Total valuation less valuation adjustment (9 minus 8)	1,318,227
11. Factor for increase (8 divided by 10)	0.01031
12. Amount of increase (11 times 3)	+ \$ 11
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ 1,051
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 1,051

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.



Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		<u>Amount of Levy</u>
1. Total tax levy amount in 2013 budget		+ \$ 1,848
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 1,848</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	4,350
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	88,645
5b. Personal Property 2012	- _____	93,393
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2013:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	+ _____	402
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>4,752</u>
9. Total Est Valuation July 1, 2013	<u>1,023,547</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,018,795</u>
11. Factor for increase (8 divided by 10)		<u>0.00466</u>
12. Amount of increase (11 times 3)		+ \$ 9
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		<u>\$ 1,857</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		<u>\$ 1,857</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	4,266	4,240	2,254
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	891	1,004	XXXXXXXXXXXXXX
Delinquent Tax	2	0	0
Motor Vehicle Tax	103	100	75
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
16/20 M Vehicle Tax	1	0	0
Sale of Lots	0	0	0
Interest on Idle Funds	27	0	0
Misc.	0	0	0
<b>Total Receipts</b>	<b>1,024</b>	<b>1,104</b>	<b>75</b>
<b>Resources Available:</b>	<b>5,290</b>	<b>5,344</b>	<b>2,329</b>
<b>Expenditures:</b>			
Operations	0	0	0
Mowing	1,050	3,090	3,100
Repairs	0	0	0
Stone Maintenance	0	0	0
Utilities	0	0	0
Other	0	0	0
Transfer to Special Machinery	0	0	0
<b>Total Expenditures</b>	<b>1,050</b>	<b>3,090</b>	<b>3,100</b>
Unencumbered Cash Balance, Dec 31	4,240	2,254	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,100
Tax Required			771
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			771

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual	Memorial K.S.A. 73-417	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		5,610	Unencumbered Cash Balance, Jan 1		2,880
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Road Fund	NR	0	Road Fund	NR	0
Interest on Idle Funds	U20	31	Interest on Idle F	U20	30
<b>Resources Available:</b>		<u>5,641</u>	<b>Resources Available:</b>		<u>2,910</u>
<b>Total Expenditures</b>	F44	0	<b>Total Expenditu</b>	F44	0
Unencumbered Cash Bal	W61	<u>5,641</u>	Unencumbered C	W61	<u>2,910</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 1,004
2. Debt service levy in 2013 budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,004
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+	<u>8,363</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	8,607
5b. Personal Property 2012	-	<u>9,175</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+	<u>0</u>
6. Valuation of annexed territory for 2013:		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	-	0
6d. Total adjustment	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013:	+	<u>105</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>8,468</u>
9. Total Est Valuation July 1, 2013	<u>567,468</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>559,000</u>
11. Factor for increase (8 divided by 10)		<u>0.01515</u>
12. Amount of increase (11 times 3)		+ \$ <u>15</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)		\$ <u>1,019</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>1,019</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

Special District Name Swede Creek Cemetery

**FUND PAGE**

Adopted Budget  
 General Fund

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,602	1,271	715
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	627	784	XXXXXXXXXXXXXX
Delinquent Tax	1	0	0
Motor Vehicle Tax	67	50	68
Recreational Vehicle Tax	3	0	4
LAVTR	0	0	0
16/20 M Vehicle Tax	11	10	6
Marshall County	0	0	0
Misc.	0	0	0
<b>Total Receipts</b>	<b>709</b>	<b>844</b>	<b>78</b>
<b>Resources Available:</b>	<b>2,311</b>	<b>2,115</b>	<b>793</b>
Expenditures			
Operations	0	0	0
Mowing	1,040	1,400	1,600
Supplies and Repairs	0	0	0
Stone Maintenance	0	0	0
Other Operating	0	0	0
Miscellaneous	0	0	0
Transfer to Special Machinery	0	0	0
<b>Total Expenditures</b>	<b>1,040</b>	<b>1,400</b>	<b>1,600</b>
Unencumbered Cash Balance, Dec 31	1,271	715	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,600
Tax Required			807
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			807

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	
Other	U99	
<b>Resources Available:</b>		<u>0</u>
<b>Total Expenditures</b>	F44	<u>0</u>
Unencumbered Cash Bal	W61	<u>0</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

	Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$ 784
2. Debt service levy in 2013 budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 784
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ 32,514
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 22,835
5b. Personal Property 2012	- 23,297
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2013:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2013:	+ 1,287
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	33,801
9. Total Est Valuation July 1, 2013	770,863
10. Total valuation less valuation adjustment (9 minus 8)	737,062
11. Factor for increase (8 divided by 10)	0.04586
12. Amount of increase (11 times 3)	+ \$ 36
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ 820
14 Debt Service Levy in this 2014 Budget	0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 820

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	2,508	5,412	2,912
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	4,409	3,295	XXXXXXXXXXXXXXXX
Delinquent Tax	198	0	0
Motor Vehicle Tax	593	700	500
Recreational Vehicle Tax	19	20	11
LAVTR	0	0	0
16/20 M Vehicle Tax	32	35	40
Sale of Lots	210	0	0
Misc.	0	0	0
Interest on Idle Funds	0	0	0
Transfer from Special Machinery fund	0	0	0
Slider	0	0	0
			0
<b>Total Receipts</b>	<b>5,461</b>	<b>4,050</b>	<b>551</b>
<b>Resources Available:</b>	<b>7,969</b>	<b>9,462</b>	<b>3,463</b>
Expenditures:			
Operations	682	4,450	4,450
Mowing	1,875	2,100	2,100
Repairs	0	0	0
Utilities	0	0	0
Other	0	0	0
Insurance	0	0	0
Transfer to Special Machinery Fund	0	0	0
Miscellaneous	0	0	0
<b>Total Expenditures</b>	<b>2,557</b>	<b>6,550</b>	<b>6,550</b>
Unencumbered Cash Balance, Dec 31	5,412	2,912	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,550
Tax Required			3,087
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			3,087

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unencumbered Cash Balance, Jan 1		10,163
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	36
<b>Resources Available:</b>		<u>10,199</u>
<b>Total Expenditures</b>	F44	<u>0</u>
<b>Unencumbered Cash Bal</b>	W61	<u>10,199</u>

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

	<u>Amount of Levy</u>
1. Total tax levy amount in 2013 budget	+ \$ 3,295
2. Debt service levy in 2013 budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,295
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ 67,856
5. Increase in Personal Property for 2012:	
5a. Personal Property 2013	+ 67,600
5b. Personal Property 2012	- 82,659
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	+ 0
6. Valuation of annexed territory for 2013:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2013:	+ 734
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	68,590
9. Total Est Valuation July 1, 2013	2,963,228
10. Total valuation less valuation adjustment (9 minus 8)	2,894,638
11. Factor for increase (8 divided by 10)	0.02370
12. Amount of increase (11 times 3)	+ \$ 78
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ 3,373
14 Debt Service Levy in this 2014 Budget	0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 3,373

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

1 District Name Riley Cemetery #3

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,934	4,980	3,043
Co. Treas. Bal. Jan. 1	0	0	0
Ad Valorem Tax	9,359	9,058	xxxxxxxxxxxxxx
Delinquent Tax	175	0	0
Motor Vehicle Tax	1,297	1,400	1,250
Recreational Vehicle Tax	22	20	21
16/20 M Vehicle Tax	78	85	75
Sale of Lots	200	0	0
Slider	0	0	0
Interest on Idle Funds	332	0	0
Co. Treas. Bal. Dec 31 -	0	0	0
Miscellaneous	0	0	0
<b>Total Receipts</b>	<b>11,463</b>	<b>10,563</b>	<b>1,346</b>
<b>Resources Available:</b>	<b>18,397</b>	<b>15,543</b>	<b>4,389</b>
Expenditures			
Operations	7,152	6,500	14,500
Mowing	3,260	3,500	0
Transfer to Special Machinery	3,005	0	0
Transfer to Capital Projects	0	0	0
Veterans Memorial	0	0	0
Repairs	0	2,500	0
<b>Total Expenditures</b>	<b>13,417</b>	<b>12,500</b>	<b>14,500</b>
Unencumbered Cash Balance, Dec 31	4,980	3,043	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,500
Tax Required			10,111
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			10,111

Adopted Budget Special Machinery Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	4,885	7,890	7,890
Revenues			
Transfer from General Fund	3,005	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>3,005</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>7,890</b>	<b>7,890</b>	<b>7,890</b>
Expenditures			
Operations/Machinery	0	0	0
Transfer to General Fund	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance, Dec 31	7,890	7,890	7,890

Adopted Budget Capital Projects Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	13,500	13,500	13,500
Revenues			
Transfer from General Fund	0	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>
Expenditures			
Transfer to General	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance, Dec 31	13,500	13,500	13,500

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

	Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$ 9,058
2. Debt service levy in 2013 budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,058
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ 167,210
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 227,270
5b. Personal Property 2012	- 248,530
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2013	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2013:	+ 3,893
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	171,103
9. Total Est Valuation July 1, 2013	7,603,229
10. Total valuation less valuation adjustment (9 minus 8)	7,432,126
11. Factor for increase (8 divided by 10)	0.02302
12. Amount of increase (11 times 3)	+ \$ 209
13. Maximum Tax Levy, excluding debt service, without an Ordinance or Resolution (3 plus 12)	\$ 9,267
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 9,267

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**NOTICE OF BUDGET HEARING**

The governing body of Riley County will meet on the  
the 15th day of August, 2013 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at the County Clerk's Office and will be available at this hearing

**BUDGET SUMMARY**

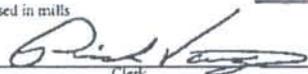
The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish the maximum limits of the 2014 budget.  
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

FUND	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General - 001	19,389,114	26.308	21,430,115	27.846	24,323,756	16,479,949	29.834
Health Department Fund - 030	3,509,471	0.000	3,791,411	0.000	3,758,136	0	0.000
County Building Fund - 132	382,832	0.673	556,554	0.568	175,000	95,040	0.172
Economic Development Fund - 146	275,764	0.000	241,384	0.000	957,876	0	0.000
Worker's Compensation Fund - 149	0	0.000	0	0.000	139,824	0	0.000
Special Alcohol Programs Fund - 132	3,725	0.000	4,670	0.000	13,980	0	0.000
RCPD Fund - 173	4,060,764	6.594	4,011,255	6.820	3,965,482	3,652,378	6.612
Register of Deeds Technology Fund - 106	74,724	0.000	124,947	0.000	75,100	0	0.000
Rural Fire Capital Outlay Fund - 184	65,000	0.000	0	0.000	320,000	0	0.000
Capital Improvements Fund - 145	1,934,926	0.000	2,752,553	0.000	1,500,000	0	0.000
Bond and Interest Fund - 181	2,401,069	1.208	773,337	0.167	959,585	401,383	0.727
Resourceful KS Energy Capital Project - 177	776,593	0.000	500,000	0.000	0	0	0.000
Landfill Closure Fund - 180	31,571	0.000	30,000		42,261	0	0.000
Juvenile Service - 127	313,328		356,374		340,744		
Emergency 911 Fund - 148	114,357		376,068		709,826		
Solid Waste Disposal Fund - 150	2,095,969		2,231,888		2,413,000		
County Auction Fund - 118	10,459		0		70,852		
Adult Services - 144	467,416		497,463		488,000		
Motor Vehicle Operations Fund - 130	337,069		433,836		379,000		
Prosecuting Attorney Training Fund - 128	6,310		5,000		16,454		
Special Prosecutor Trust Fund - 036	0		875		1,000		
War Memorial Fund - 112	700		1,000		16,854		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	2,087,190		1,452,237		3,766,989		
<b>Totals</b>	<b>38,338,551</b>	<b>34.783</b>	<b>39,371,387</b>	<b>35.401</b>	<b>44,437,719</b>	<b>20,628,950</b>	<b>37.345</b>
Less Transfers	2,704,362		1,678,533		2,876,846		
Net Expenditure	35,834,189		37,892,854		41,560,873		
Total Tax Levied	17,767,746		18,648,273		20,628,950		
Assessed Valuation	510,835,450		526,775,579		552,389,030		

**Outstanding Indebtedness, January 1**

	2011	2012	2013
G.O. Bonds	7,245,000	5,870,000	5,020,000
Other	1,400,333	1,217,760	406,711
Revenue Bonds	0	0	0
Lease Pay Princ	977,410	755,406	543,704
<b>Total</b>	<b>9,622,943</b>	<b>7,843,166</b>	<b>5,970,415</b>

\*Tax rates are expressed in mills

  
Clerk

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
<b>Rural Fire Districts:</b>							
Fire District Fund - 183	577,394	4.899	574,829	4.900	620,015	525,615	5.000
Valuations	98,602,637		99,519,104		103,723,005		
<b>Total Fire Districts</b>	<b>577,394</b>	<b>4.899</b>	<b>574,829</b>	<b>4.900</b>	<b>620,015</b>	<b>525,615</b>	<b>5.000</b>
<b>Other Districts:</b>							
University Park Water and Sewer Fund - 230	77,882	3.283	102,578	6.518	116,670	9,293	6.639
Valuations	1,455,757		1,466,302		1,444,849		
University Park Water and Sewer Reserve - 284	23,908		28,750		34,113		
Hunter's Island Water District Fund - 238	30,434		33,194		33,240		
Hunter's Island Reserve Fund - 241	2,215		12,933		7,309		
Moehlman Bottoms Water District Fund - 244	19,520		21,540		26,800		
Moehlman Bottoms Reserve Fund - 245	0		4,539		10,283		
Terra Heights Sewer Fund - 252	14,868	4.088	27,812	4.160	41,052	4,897	4.182
Valuations	1,190,394		1,170,059		1,170,831		
Terra Heights Sewer Sinking Fund - 254	19,427		59,103		48,114		
Valleywood Combined Operations - 248	4,305	13.736	26,291	16.327	45,043	22,011	16.499
Valuations	1,341,663		1,331,168		1,334,041		
Valleywood Combined Reserve - 282	18,321		29,789		36,962		
Konza Water District Fund - 256	53,267		81,380		108,352		
Konza Water Reserve Fund - 257	6,783		113,752		111,978		
Deep Creek Reserve Fund - 243	0		14,823		21,180		
Deep Creek Sewer Fund - 242	5,248		9,619		7,103		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	1,192	3.096	7,868	4.184	5,580	3,800	4.098
Valuations	903,990		907,892		927,370		
Carson Sewer Reserve Fund - 237	0		13,000		13,308		
Valuations	0		0		0		
High Meadow St Paving District - 844	58,718		0		0		
Driftwood St Paving District - 847	35,940		0		0		
Lakeview St Paving District - 848	158,953		0		0		
Stony Brook Paving District - 846	57,446		54,526		0		
Lakeview Paving District - 867	90,477		94,669		0		
Vista Acres Paving District - 845	44,150		49,307		0		
Terra Heights Paving District - 849	79,193		86,737		0		
Lakeside Heights Sewer Capital Project - 1012	6,620		70,050		0		
Lakeside Heights Sewer Capital Reserve - 286	0		313		540		
<b>Total Other Districts</b>	<b>816,867</b>	<b>24.203</b>	<b>942,991</b>	<b>31.389</b>	<b>675,810</b>	<b>40,301</b>	<b>31.418</b>
<b>Cemeteries:</b>							
Bala Cemetery	2,392	1.466	7,251	1.466	6,950	1,539	1.469
Valuations	1,124,366		1,156,843		1,047,298		
Bellegard Cemetery	2,268	3.337	1,800	3.531	2,200	2,028	4.136
Valuations	473,884		481,158		490,383		
Crooked Creek Cemetery	860	2.157	3,000	2.278	3,240	927	2.273
Valuations	380,237		390,633		407,834		
E.F. & G. Cemetery	8,250	0.701	11,700	0.544	11,700	6,761	0.565
Valuations	11,181,782		11,560,628		11,960,420		
Fancy Creek - Randolph Cemetery	8,396	2.581	9,300	2.149	9,300	8,035	2.346
Valuations	3,116,193		3,287,306		3,425,396		
Lasita Cemetery	1,050	0.783	1,700	0.847	1,700	1,053	0.791
Valuations	1,286,185		1,227,369		1,331,817		
May Day Cemetery #1	2,715	2.908	3,300	1.930	2,800	2,271	2.219
Valuations	890,265		957,760		1,023,547		
Rose Hill Cemetery	1,050	1.774	3,090	1.855	3,100	771	1.339
Valuations	512,924		541,127		567,468		
Swede Creek Cemetery	1,040	0.936	1,400	1.123	1,600	807	1.047
Valuations	670,193		698,276		770,863		
Walsburg Cemetery #5	2,557	1.648	6,350	1.171	6,550	3,087	1.042
Valuations	2,734,350		2,813,835		2,963,258		
Riley Cemetery #3	13,417	1.312	12,500	1.210	14,500	10,111	1.330
Valuations	7,288,613		7,483,387		7,603,259		
<b>Total Cemeteries</b>	<b>43,995</b>	<b>19.503</b>	<b>61,791</b>	<b>18.104</b>	<b>63,640</b>	<b>37,390</b>	<b>18.577</b>

\*Tax rates are expressed in mills

  
Clerk

RESOLUTION NO. 081513-56

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2014 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2014 Budget.

**Whereas**, K.S.A. 2012 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riley County budget exceed the amount levied to finance the 2013 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

**Whereas**, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

**Whereas**, the cost of provision of these services continues to increase; and

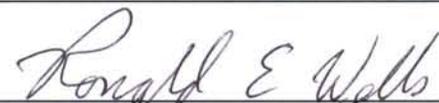
**Whereas**, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2014 Riley County Budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 15<sup>th</sup> day of August, 2013 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

  
\_\_\_\_\_

  
\_\_\_\_\_

ATTEST:

  
Rich Vargo, County Clerk



**In The Matter of NOTICE OF BUDGET HEARING**

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 353.72

Payment Date \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 4th day of August, 2013 with subsequent publications being made on the following dates:

On the \_\_\_ day of \_\_\_\_\_, 2013

On the \_\_\_ day of \_\_\_\_\_, 2013

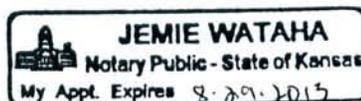
On the \_\_\_ day of \_\_\_\_\_, 2013

  
\_\_\_\_\_

Subscribed and sworn to before me this 6th day of August, 2013.

JWataha Notary Public

Notary Seal





**In The Matter of RESOLUTION NO.081513-56**

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 95.60

Payment Date \_\_\_\_\_

**RESOLUTION NO. 081513-56**

*A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2014 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2014 Budget.*

Whereas, K.S.A. 2012 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riley County budget exceed the amount levied to finance the 2013 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2014 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 15<sup>th</sup> day of August, 2013 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

[Signature]

Ronald E. Wells

ATTEST  
[Signature]  
Rich Vargo, County Clerk



I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 20th day of August, 2013 with subsequent publications being made on the following dates:

On the \_\_\_ day of \_\_\_\_, 2013

On the \_\_\_ day of \_\_\_\_, 2013

On the \_\_\_ day of \_\_\_\_, 2013

[Signature]

Subscribed and sworn to before me this 21st day of August, 2013.

[Signature] Notary Public

Notary Seal

