

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
 We, the undersigned, officers of
Northeast Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2014; and
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	2,688,154	1,357,422	1.172
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	230,830	205,624	.178
Non-Budgeted Funds		9			
Totals	XXXXXXXX		2,918,984	1,563,046	1.350
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Is a Resolution required?	Yes	
Resolution		12			

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Douglas County		Miami County	
Atchison County		Nemaha County	
Brown County		Osage County	
Doniphan County	0		
Franklin County	0		
Jackson County	0		
Jefferson County	0		
Leavenworth County	0		
Total Assessed Valuation	0		

Assisted by:

Address:

Email:

Attest: *Nathan R.* 2013

[Signature]
 County Clerk

[Signature]
 President

[Signature]
 Director

[Signature]
 Vice-President

[Signature]
 Secretary

[Signature]
 Treasurer

Northeast Kansas Library System

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>1,532,670</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,532,670</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>13,490,432</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>39,082,875</u>	
5b. Personal Property 2012	- <u>42,047,595</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>4,458,404</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>17,948,836</u>
8. Total Estimated Valuation July, 1,2013	<u>1,157,820,998</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,139,872,162</u>
10. Factor for Increase (7 divided by 9)		<u>0.01575</u>
11. Amount of Increase (10 times 3)		+ \$ <u>24,134</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,556,804</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,556,804</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northeast Kansas Library System
Douglas County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,338,924	168,869	3,655	11,051
Debt Service	0	0	0	0
Employee Benefits	193,746	21,347	462	1,397
	0	0	0	0
	0	0	0	0
Total	1,532,670	190,216	4,117	12,448

County Treas MVT Estimate 168,869

County Treas RVT Estimate 3,655

County Treas 16/20 M Vehicle Tax Estimate 11,051

MVT Factor 0.11018

RVT Factor 0.00238

16/20M Factor 0.00721

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Northeast Kansas Library System
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$1,338,924	\$1,357,422
Delinquent Tax	\$15,000	\$14,000
Motor Vehicle Tax	\$145,714	\$168,869
Recreational Vehicle Tax	\$3,743	\$3,655
16/20M Vehicle Tax	\$10,543	\$11,051
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,513,924	\$1,554,997
Difference in Total Taxes:	\$41,073	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.179	1.172
Difference in Levy Rate:	(0.007)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Northeast Kansas Library System

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	170,690	189,871	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,353	2,000	2,000
Motor Vehicle Tax	15,871	16,683	21,347
Recreational Vehicle Tax	336	375	462
16/20M Vehicle Tax	725	1,000	1,397
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	189,975	209,929	25,206
Resources Available:	189,975	209,929	25,206
Expenditures:			
Social Security and Medicare	38,086	39,627	44,120
KPERS and ING	48,729	57,104	66,000
Health Insurance	100,902	111,540	119,000
Workman's Compensation	650	1,249	1,250
State Unemployment Insurance	1,608	409	460
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	189,975	209,929	230,830
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	193,380	216,422	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	230,830
		Tax Required	205,624
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	205,624

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Northeast Kansas Library System
Douglas County

will meet on August 15, 2013 at 1:30 p.m. at Holiday Inn, 200 McDonald Drive, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Northeast Kansas Library System Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,052,224	1.103	2,225,999	1.179	2,688,154	1,357,422	1.172
Debt Service							
Employee Benefits	189,975	0.157	209,929	0.171	230,830	205,624	0.178
Non-Budgeted Funds	6,871						
Totals	2,249,069	1.260	2,435,928	1.350	2,918,984	1,563,046	1.350
Less: Transfers	50,000		29,000		106,000		
Net Expenditures	2,199,069		2,406,928		2,812,984		
Total Tax Levied	1,386,077		1,532,670		xxxxxxxxxxxxx		
Assessed Valuation	1,100,331,831		1,135,314,690		1,157,820,998		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	483,498	394,475	394,475
Total	483,498	394,475	394,475

*Tax rates are expressed in mills.

Pamela M. Crawford

Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2013 July 1 Valuation: 1,157,820,998

Valuation Factor: 1,157,820.998

Neighborhood Revitalization Subj to Rebate: 512,213

Neighborhood Revitalization factor: 512.213

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NORTHEAST KANSAS LIBRARY SYSTEM

@ your library

2014 BUDGET RESOLUTION Resolution 2013-1

A resolution expressing the property taxation policy of the Executive Board of the Northeast Kansas Library System with respect to financing the 2014 annual budget for the Northeast Kansas Library System, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Northeast Kansas Library System budget exceed the amount levied to finance the 2013 Northeast Kansas Library System budget; and

Whereas, budgeting, taxing and service level decisions for all system services are the responsibility of the system executive board; and

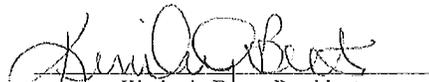
Whereas, the Northeast Kansas Library System has continued to support essential library services to regional residents; and

Whereas, the cost of provision of these services continues to increase.

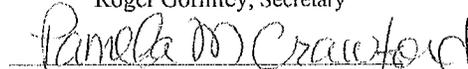
NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Northeast Kansas Library System that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Northeast Kansas Library System budget as defined above.

Adopted this 18th day of April, 2013 by the Northeast Kansas Library System Executive Board, Douglas County, Kansas.

NORTHEAST KANSAS LIBRARY SYSTEM EXECUTIVE BOARD


Kimberly Beets, President


Roger Gormley, Secretary


Pamela M. Crawford, Treasurer

Phone: (785) 838-4090 • Fax: (785) 838-3989 • 4317 W. 6th Street • Lawrence, KS 66049

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2013 with publications being made on the following dates:

08/01/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$140.40
	\$140.40



(First published in the Lawrence Daily Journal-World, August 1, 2013)

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Northeast Kansas Library System Douglas County
will meet on August 15, 2013 at 1:30 p.m. at Holiday Inn, 200 McDonald Drive, Lawrence, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Northeast Kansas Library System Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	2,052,224	1.103	2,225,999	1.179	2,688,154	1,357,422	1.172
Debt Service							
Employee Benefits	189,975	0.157	209,929	0.171	230,830	205,624	0.178
Non-Budgeted Funds	6,871						
Totals	2,249,069	1.260	2,435,928	1.350	2,918,984	1,563,046	1.350
Less: Transfers	60,000		29,000		106,000		
Net Expenditures	2,189,069		2,406,928		2,812,984		
Total Tax Levied	1,386,077		1,532,670		1,157,620,998		
Assessed Valuation	1,100,331,831		1,135,314,690		1,157,620,998		
Outstanding Indebtedness,							
January 1,		2011		2012		2013	
G.O. Bonds		0		0		0	
Revenue Bonds		0		0		0	
Other		0		0		0	
Lease Pur. Princ.		483,498		394,475		394,475	
Total		483,498		394,475		394,475	

*Tax rates are expressed in mills

Pamela M. Crawford

Treasurer

(First published in the Lawrence Daily Journal-World, August 1, 2013)

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Northeast Kansas Library System Douglas County
will meet on August 15, 2013 at 1:30 p.m. at Holiday Inn, 200 McDonald Drive, Lawrence, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Northeast Kansas Library System Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	2,052,224	1.103	2,225,999	1.179	2,688,154	1,357,422	1.172
Debt Service							
Employee Benefits	189,975	0.157	209,929	0.171	230,830	205,624	0.178
Non-Budgeted Funds	6,871						
Totals	2,249,069	1.260	2,435,928	1.350	2,918,984	1,563,046	1.350
Less: Transfers	60,000		29,000		106,000		
Net Expenditures	2,189,069		2,406,928		2,812,984		
Total Tax Levied	1,386,077		1,532,670		1,157,620,998		
Assessed Valuation	1,100,331,831		1,135,314,690		1,157,620,998		
Outstanding Indebtedness,							
January 1,		2011		2012		2013	
G.O. Bonds		0		0		0	
Revenue Bonds		0		0		0	
Other		0		0		0	
Lease Pur. Princ.		483,498		394,475		394,475	
Total		483,498		394,475		394,475	

*Tax rates are expressed in mills

Pamela M. Crawford

Treasurer