

Labette County

2014

CERTIFICATE (2)

Table of Contents:		Page No.	Resolution	2014 Adopted Budget			
				Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Neosho Drainage District	24-132	1	No	15,800	12,435		
Labette No. 9 Fire District	17-1330	2	No	24,654	20,613		
Edna Elm Grove Cemetery	17-1330	3	No	24,416	11,823		
Mound Valley Cemetery	17-1330	4	No	46,800	17,303		
Oak Hill Cemetery	17-1330	5	Yes	25,000	15,583		
Oswego Cemetery	17-1330	6	Yes	59,400	56,939		
Pleasant Valley Cemetery	17-1330	7	No	19,522	6,733		
Labette Township	79-1962	8	Yes	10,749	9,656		
Richland Township	79-1962	9	No	6,453	2,978		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		



August 14, 2013
County Clerk

Louise L. Addis

Jack W. Martin

Frank E. Hill

Governing Body

*Tax rates are expressed in mills

Page No. 10

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

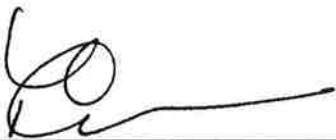
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 7, 2013**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

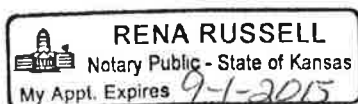
Subscribed and sworn to before me this **7th day of August, 2013**.



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$ n/c



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 7, 2013)
NOTICE OF BUDGET HEARING

The governing body of
Labette County

will meet on August 19, 2013 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	2013 Ad Valorem Tax	Est Tax Rate* July 1 Est. Valuation
Other District Funds	13,000	140.71000	12,500	132.81200	15,800	123.576
Neosho Drainage District	26,107	3.49100	24,654	3.56200	20,613	3.437
Labette No. 9 Fire District	32,281	2.99000	23,240	2.92900	11,823	2.919
Edna Elm Grove Cemetery	11,422	4.04500	25,149	3.95400	17,303	3.834
Mound Valley Cemetery	20,985	1.57000	25,750	1.52600	15,583	3.447
Oak Hill Cemetery	33,524	1.95800	45,000	1.55100	56,939	6.403
Oswego Cemetery	5,750	3.92000	12,927	3.67000	6,733	3.618
Pleasant Valley Cemetery	6,532	1.74000	9,094	1.74300	10,749	3.449
Labette Township	4,500	1.86800	5,759	1.77300	6,453	0.960
Richland Township	0	0	0	0	0	0
Totals	154,101	162.29200	184,973	153.52000	232,794	151.643

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Neosho Drainage District	13,000	140.71000	12,500	132.81200	15,800	12,435	123.576	100,626
Labette No. 9 Fire District	26,107	3.49100	24,654	3.56200	24,654	20,613	3.437	5,998,177
Edna Elm Grove Cemetery	32,281	2.99000	23,240	2.92900	24,416	11,823	2.919	4,050,654
Mound Valley Cemetery	11,422	4.04500	25,149	3.95400	46,800	17,303	3.834	4,512,983
Oak Hill Cemetery	20,985	1.57000	25,750	1.52600	25,000	15,583	3.447	4,521,253
Oswego Cemetery	33,524	1.95800	45,900	1.55100	59,400	56,939	6.403	8,892,125
Pleasant Valley Cemetery	5,750	3.92000	12,927	3.67000	19,522	6,733	3.618	1,860,961
Labette Township	6,532	1.74000	9,094	1.74300	10,749	9,656	3.449	2,799,464
Richland Township	4,500	1.86800	5,759	1.77300	6,453	2,978	0.960	3,101,961
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
Totals	154,101	162.29200	184,973	153.52000	232,794	154,063	151.643	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Page No. 10

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Neosho Drainage District

FUND PAGE

Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	1,846	1,956	2,621
Ad Valorem Tax	13,110	12,770	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		195	162
Recreational Vehicle Tax		39	31
16/20M Vehicle Tax		161	551
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	13,110	13,165	744
Resources Available:	14,956	15,121	3,365
Expenditures:			
Administration		500	800
Loan Repayment	13,000	12,000	12,000
Capital Improvements			3,000
Total Expenditures	13,000	12,500	15,800
Unencumbered Cash Balance, Dec 31	1,956	2,621	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,800
Tax Required			12,435
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			12,435

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,770	162	31	551
Total	12,770	162	31	551

County Treas MVT Estimate	162		
County Treas RTV Estimate		31	
County Treas 16/20M Estimate			551
MVT Factor	0.01269		
RVT Factor		0.00243	
16/20M Factor			0.04315

Labette County
Neosho Drainage District

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>12,770</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,770</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	922
5b. Personal Property 2012	- _____	922
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	<u>100,626</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>100,626</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	12,770
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>12,770</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Labette No. 9 Fire District

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,700	62	62
Ad Valorem Tax	24,469	21,298	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,053	3,643
Recreational Vehicle Tax		64	52
16/20M Vehicle Tax		239	284
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	24,469	24,654	3,979
Resources Available:	26,169	24,716	4,041
Expenditures:			
General Expense	17,042	6,654	6,654
Utilities	1,320	2,500	2,500
Equipment	2,978	3,500	3,500
Repairs	847	2,500	2,500
Insurance	2,045	3,000	3,000
Fuel	1,875	1,500	1,500
Transfer to Special Equipment		5,000	5,000
Total Expenditures	26,107	24,654	24,654
Unencumbered Cash Balance, Dec 31	62	62	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,654
Tax Required			20,613
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			20,613

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,298	3643	52	284
Total	21,298	3,643	52	284

County Treas MVT Estimate	3,643		
County Treas RTV Estimate		52	
County Treas 16/20M Estimate			284
MVT Factor	0.17105		
RVT Factor		0.00244	
16/20M Factor			0.01333

2014

Labette County
Labette No. 9 Fire District

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 21,298
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 21,298

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 47,387	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 202,081	
5b. Personal Property 2012	- 216,225	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	47,387	
8. Total Estimated Valuation July 1, 2013	5,998,177	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,950,790	
10. Factor for Increase (7 divided by 9)	0.00796	
11. Amount of Increase (10 times 3)	+ \$ 170	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 21,468	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,468	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,105	4,623	832
Ad Valorem Tax	31,799	11,671	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,307	2,399
Recreational Vehicle Tax		18	36
16/20M Vehicle Tax		153	326
LAVTR			
In Lieu of Taxes			
Sale of Lots		1,200	1,000
Grave Openings		5,100	8,000
Interest on Idle Funds			
Total Receipts	31,799	19,449	11,761
Resources Available:	36,904	24,072	12,593
Expenditures:			
Administrative	32,281	222	221
Fuel		100	600
Grave Openings		3,500	3,500
Insurance		1,500	1,500
Repairs		1,000	1,000
Secretary Wages		1,000	1,500
Mowing		9,050	9,050
Capital Outlay		6,868	7,045
Total Expenditures	32,281	23,240	24,416
Unencumbered Cash Balance, Dec 31	4,623	832	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,416
Tax Required			11,823
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			11,823

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,671	2399	36	326
Total	11,671	2,399	36	326

County Treas MVT Estimate	2,399		
County Treas RTV Estimate		36	
County Treas 16/20M Estimate			326
MVT Factor	0.20555		
RVT Factor		0.00308	
16/20M Factor			0.02793

2014

Labette County
Edna Elm Grove Cemetery

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 11,671
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 11,671

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 36,486	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 119,167	
5b. Personal Property 2012	- 126,614	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	15,833	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	52,319	
8. Total Estimated Valuation July 1, 2013	4,050,654	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,998,335	
10. Factor for Increase (7 divided by 9)	0.01309	
11. Amount of Increase (10 times 3)	+ \$ 153	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 11,824	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	11,824	

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CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Mound Valley Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	24,477	32,654	26,388
Ad Valorem Tax	18,406	17,080	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,492	2,619
Recreational Vehicle Tax		26	52
16/20M Vehicle Tax		285	438
LAVTR			
In Lieu of Taxes			
Sale of Lots	25		
Grave Openings & Closings	1,150		
Interest on Idle Funds	18		
Total Receipts	19,599	18,883	3,109
Resources Available:	44,076	51,537	29,497
Expenditures:			
Administrative	3,422	7,000	7,000
Repairs		3,149	4,000
Mowing	8,000	15,000	15,000
Capital Outlay		0	20,800
Total Expenditures	11,422	25,149	46,800
Unencumbered Cash Balance, Dec 31	32,654	26,388	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			46,800
Tax Required			17,303
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			17,303

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,080	2619	52	438
Total	17,080	2,619	52	438

County Treas MVT Estimate	2,619		
County Treas RTV Estimate		52	
County Treas 16/20M Estimate			438
MVT Factor	0.15334		
RVT Factor		0.00304	
16/20M Factor			0.02564

Labette County
Mound Valley Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	17,080
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	17,080
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	46,088
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	130,292
5b. Personal Property 2012	- _____	131,752
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	13,599
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	59,687
8. Total Estimated Valuation July 1, 2013	_____	4,512,983
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,453,296
10. Factor for Increase (7 divided by 9)	_____	0.01340
11. Amount of Increase (10 times 3)	+ \$ _____	229
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	17,309
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	17,309

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Oak Hill Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	15,770	11,797	1,198
Ad Valorem Tax	8,223	6,884	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,179	1,132
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		83	81
LAVTR			
In Lieu of Taxes			
Sale of Lots	3,400	2,500	2,500
Grave Openings	5,275	4,500	4,500
Donations	25		
Interest on Idle Funds	89		
Total Receipts	17,012	15,151	8,219
Resources Available:	32,782	26,948	9,417
Expenditures:			
Administrative		3,750	3,000
Grave Openings	4,600	5,000	5,000
Repairs	2,524	2,000	2,000
Mowing	13,861	15,000	15,000
Miscellaneous			
Total Expenditures	20,985	25,750	25,000
Unencumbered Cash Balance, Dec 31	11,797	1,198	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			
			15,583
Delinquency Computation % Rate			
			0
Amount of 2013 Ad Valorem Tax			
			15,583

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,884	1132	6	81
Total	6,884	1,132	6	81

County Treas MVT Estimate	1,132		
County Treas RVT Estimate		6	
County Treas 16/20M Estimate			81
MVT Factor	0.16444		
RVT Factor		0.00087	
16/20M Factor			0.01177

2014

Labette County
Oak Hill Cemetery

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>6,884</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,884</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>12,053</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>202,871</u>	
5b. Personal Property 2012	- <u>212,458</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>12,053</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,521,253</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,509,200</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00267</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>18</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>6,902</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,902</u>	

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Oak Hill Cemetery District with respect to financing the 2014 annual budget for Oak Hill Cemetery District, Labette County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Oak Hill Cemetery District budget exceed the amount levied to finance the YYYY L budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Oak Hill Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Oak Hill Cemetery District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Oak Hill Cemetery District budget as defined above.

Adopted this 17th day of July, 2013 by the Oak Hill Cemetery District Board, Labette County(s), Kansas.

Oak Hill Cemetery DISTRICT BOARD


, Chair/President

, Member

, Member

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Oswego Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	33,336	31,133	3
Ad Valorem Tax	25,009	13,602	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		711	2,302
Recreational Vehicle Tax		72	16
16/20M Vehicle Tax		385	140
LAVTR			
In Lieu of Taxes			
Lot Sales	4,945		
Hay sales	600		
Misc.	767		
Interest on Idle Funds			
Total Receipts	31,321	14,770	2,458
Resources Available:	64,657	45,903	2,461
Expenditures:			
Administrative	1,651	2,000	4,000
Wages	24,476	25,000	25,000
Operations	6,091	9,400	9,400
Trust Payments	750	1,000	1,000
Accounting	556	1,500	2,000
Purchase Lawnmowers		0	9,000
Tibets Cemetery Maintenance		7,000	6,000
Capital Improvement (Mausoleum)		0	3,000
Total Expenditures	33,524	45,900	59,400
Unencumbered Cash Balance, Dec 31	31,133	3	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,400
Tax Required			56,939
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			56,939

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,602	2302	16	140
Total	13,602	2,302	16	140

County Treas MVT Estimate	2,302		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			140
MVT Factor	0.16924		
RVT Factor		0.00118	
16/20M Factor			0.01029

Labette County
Oswego Cemetery

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ <u>13,602</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,602</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>24,829</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>206,490</u>
5b. Personal Property 2012	- <u>219,275</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>24,829</u>
8. Total Estimated Valuation July 1, 2013	<u>8,892,125</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,867,296</u>
10. Factor for Increase (7 divided by 9)	<u>0.00280</u>
11. Amount of Increase (10 times 3)	+ \$ <u>38</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>13,640</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>13,640</u>

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2014 - 01

A resolution expressing the property taxation policy of the Board of Oswego Cemetery District with respect to financing the 2014 annual budget for Oswego Cemetery District, Labette County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Oswego Cemetery District budget exceed the amount levied to finance the 2013 Oswego Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Oswego Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Oswego Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Oswego Cemetery District budget as defined above.

Adopted this 9th day of August, 2013 by the Oswego Cemetery District Board, Labette County(s), Kansas.

Oswego Cemetery DISTRICT BOARD

William A. Hamed
, Chair/President

John S. Haei
, Member

, Member

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	15,474	17,443	12,192
Ad Valorem Tax	7,712	6,679	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		895	519
Recreational Vehicle Tax		19	6
16/20M Vehicle Tax		83	72
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	7		
Total Receipts	7,719	7,676	597
Resources Available:	23,193	25,119	12,789
Expenditures:			
Administrative		0	
Mowing	5,600	6,500	6,500
Operations		2,500	800
Stump Removal		1,000	
Tree Removal	50	826	833
Insurance	100	101	300
Headstone Repair		2,000	2,000
Capital Outlay			9,089
Total Expenditures	5,750	12,927	19,522
Unencumbered Cash Balance, Dec 31	17,443	12,192	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			19,522
Tax Required			6,733
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			6,733

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,679	519	6	72
Total	6,679	519	6	72

County Treas MVT Estimate	519		
County Treas RTV Estimate		6	
County Treas 16/20M Estimate			72
MVT Factor	0.07771		
RVT Factor		0.00090	
16/20M Factor			0.01078

2014

Labette County
Pleasant Valley Cemetery

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 6,679
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,679

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 18,628	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 46,052	
5b. Personal Property 2012	- 50,270	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	17,472	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	36,100	
8. Total Estimated Valuation July 1, 2013	1,860,961	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,824,861	
10. Factor for Increase (7 divided by 9)	0.01978	
11. Amount of Increase (10 times 3)	+ \$ 132	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 6,811	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	6,811	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Labette County
Special District Name Labette Township

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,889	3,163	0
Ad Valorem Tax	5,806	4,581	xxxxxxxxxxxx
Delinquent Tax		200	
Motor Vehicle Tax		901	932
Recreational Vehicle Tax		13	11
16/20M Vehicle Tax		236	150
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,806	5,931	1,093
Resources Available:	9,695	9,094	1,093
Expenditures:			
Administration		0	750
Fire Contract with Mt Pleasant - 2.5 mills	6,532	6,565	6,999
Abandoned Cemetery		2,529	3,000
Total Expenditures	6,532	9,094	10,749
Unencumbered Cash Balance, Dec 31	3,163	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,749
Tax Required			9,656
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			9,656

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,581	932	11	150
Total	4,581	932	11	150

County Treas MVT Estimate 932
County Treas RTV Estimate 11
County Treas 16/20M Estimate 150

MVT Factor 0.20345
RVT Factor 0.00240
16/20M Factor 0.03274

2014

Labette County
Labette Township

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,581</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,581</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>21,806</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>187,724</u>
5b. Personal Property 2012	- _____	<u>64,451</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>123,273</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>3,176</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>148,255</u>
8. Total Estimated Valuation July 1, 2013	<u>2,799,464</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>2,651,209</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.05592</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>256</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>4,837</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,837</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RESOLUTION NO. 2013-43-A

A resolution expressing the property taxation policy of the Board of Labette County Commissioners with respect to financing the 2014 annual budget for Labette Township, Labette County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Labette Township budget exceed the amount levied to finance the 2013 Labette Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Labette Township provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Labette County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Labette Township budget as defined above.

Adopted this 19th day of August, 2013 by the Labette County Commissioners, Labette County, Kansas.



Peggy Minor, County Clerk Deputy

Rebecca Crapansky

Labette County Commissioners

Lonie R. Addis

Lonie R. Addis, Chairman

Jack W. Martin

Jack W. Martin, Commissioner

Fred E. Vail

Fred E. Vail, Commissioner

2014

Labette County
Richland Township

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>5,381</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,381</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>20,793</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>94,997</u>
5b. Personal Property 2012	- _____	<u>89,957</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>5,040</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	<u>15,380</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>41,213</u>
8. Total Estimated Valuation July 1, 2013	<u>3,101,961</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>3,060,748</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.01347</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>72</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>5,453</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>5,453</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.