

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
NESS COUNTY HOSPITAL #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	6,055,419	953,803	21,249
Debt Service	10-113				
Totals	xxxxxxxxx		6,055,419	953,803	21,249
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					44,805,918
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Jon D. Nuttle _____ 8-14-13
Dwain R. Boringen _____
Stephanie Conkright _____
Shanda Allen _____

Attest: *August 20*, 2013
Doree S. Kern
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>897,955</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>897,955</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>14,239</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>468,190</u>
5b. Personal Property 2012	- <u>428,308</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>39,882</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>14,239</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>68,360</u>
8. Total Estimated Valuation July, 1, 2013	<u>44,884,853</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>44,816,493</u>
10. Factor for Increase (7 divided by 9)	<u>0.00153</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,370</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>899,325</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>899,325</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NESS COUNTY HOSPITAL #1
Ness County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	897,955	21,860	640	4,646
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	897,955	21,860	640	4,646

County Treas MVT Estimate 21,860

County Treas RVT Estimate 640

County Treas 16/20 M Vehicle Tax Estimate 4,646

MVT Factor 0.02434

RVT Factor 0.00071

16/20M Factor 0.00517

NESS COUNTY HOSPITAL #1
 Ness County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	395,953	672,550	322,421
Receipts:			
Ad Valorem Tax	746,400	897,955	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	25,987	22,370	21,860
Recreational Vehicle Tax	719	618	640
16/20M Vehicle Tax	4,854	4,759	4,646
LAVTR			0
In Lieu of Taxes			
Net Patient Revenue	3,793,447	4,097,410	4,587,049
Interest	15,204	18,500	15,000
Miscellaneous	152,298	269,582	150,000
Lease		750,000	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,738,909	6,061,194	4,779,195
Resources Available:	5,134,862	6,733,744	5,101,616
Expenditures:			
Patient related expenditures	4,310,310	5,131,840	5,901,616
Capital Outlay	150,000	1,275,000	150,000
Neighborhood Revitalization Rebate	2,002	4,483	3,803
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,462,312	6,411,323	6,055,419
Unencumbered Cash Balance Dec 31	672,550	322,421	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,918,375	6,411,323	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,055,419
Tax Required			953,803
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			953,803

NESS COUNTY HOSPITAL #1

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	950,000	21.165	3,803
Debt Service			
TOTAL	950,000	21.165	3,803

2013 July 1 Valuation: 44,884,853

Valuation Factor: 44,884.853

Neighborhood Revitalization Subj to Rebate: 179,687

Neighborhood Revitalization factor: 179.687

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
NESS COUNTY HOSPITAL #1
Ness County

will meet on 8/14/13 at 5:00 PM at Grisell Memorial Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,462,312	22.043	6,411,323	23.847	6,055,419	953,803	21.250
Debt Service							
Totals	4,462,312	22.043	6,411,323	23.847	6,055,419	953,803	21.250
Less: Transfers	0		0		0		
Net Expenditures	4,462,312		6,411,323		6,055,419		
Total Tax Levied	797,966		897,955		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,993,577		37,606,613		44,884,853		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	32,722	49,127	788,140
Total	32,722	49,127	788,140

*Tax rates are expressed in mills.



NOTICE OF BUDGET HEARING

The governing body of
NESS COUNTY HOSPITAL #1
 Ness County

will meet on 8/14/13 at 5:00 PM at Grisell Memorial Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,462,312	22.043	6,411,323	23.847	6,055,419	953,803	21.250
Debt Service							
Totals	4,462,312	22.043	6,411,323	23.847	6,055,419	953,803	21.250
Less: Transfers	0		0		0		
Net Expenditures	4,462,312		6,411,323		6,055,419		
Total Tax Levied	797,966		897,955		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	27,993,577		37,606,613		44,884,853		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	32,722	49,127	788,140
Total	32,722	49,127	788,140

*Tax rates are expressed in mills.

