

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Ness County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 80-25.01 | 6 | 9,298,284 | 1,639,291 | <i>29.001</i> |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 9,298,284 | 1,639,291 | <i>29.001</i> |
| Budget Summary | | 7 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 8 | | | <i>36,525,955</i> |
| Resolution | | 9 | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:
BKD, LLP

Address:
1551 N. Waterfront Pkwy, Ste. 300
Wichita, KS 67206
Email:
jbarb@bkd.com

Attest: *August 28, 2013*
Jessie L. Kerr
County Clerk

Brent W. Tuttle
Mark Bain
Jean Rider
Conny Withum
Sabine Clark

Governing Body

Ness County Hospital District #2
Ness County

State of Kansas
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2014

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|-------------------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ <u>1,284,015</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>1,284,015</u> |
| 2013 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2013: | + <u>251,869</u> |
| 5. Increase in Personal Property for 2013: | |
| 5a. Personal Property 2013 | + <u>1,726,390</u> |
| 5b. Personal Property 2012 | - <u>1,418,988</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>307,402</u> |
| 6. Valuation of Property that has Changed in Use during 2013: | (Use Only if > 0) <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>559,271</u> |
| 8. Total Estimated Valuation July, 1,2013 | <u>56,526,435</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>55,967,164</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00999</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>12,831</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>1,296,846</u> |
| 13. Debt Service Levy in this 2014 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>1,296,846</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ness County Hospital District #2
Ness County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 1,284,015 | 61,956 | 970 | 11,110 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,284,015 | 61,956 | 970 | 11,110 |

County Treas MVT Estimate _____ 61,956

County Treas RVT Estimate _____ 970

County Treas 16/20 M Vehicle Tax Estimate _____ 11,110

MVT Factor 0.04825

RVT Factor 0.00076

16/20M Factor 0.00865

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Ness County Hospital District #2
Ness County

will meet on 08/26/2013 at 7:30 pm at Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ness County Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 8,338,990 | 23.276 | 8,595,700 | 23.067 | 9,298,284 | 1,639.29 | 29.000 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 8,338,990 | 23.276 | 8,595,700 | 23.067 | 9,298,284 | 1,639.29 | 29.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 8,338,990 | | 8,595,700 | | 9,298,284 | | |
| Total Tax Levied | 1,174.304 | | 1,284.013 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 50,450,563 | | 55,664,260 | | 56,526,433 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|-------------------|---------|---------|---------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 848,807 | 414,154 | 151,514 |
| Total | 848,807 | 414,154 | 151,514 |

*Tax rates are expressed in mills.

Curt Thomas
Administrator

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 581,589 | 10.289 | 5,984 |
| Debt Service | | | |
| | | | |
| | | | |
| TOTAL | 581,589 | 10.289 | 5,984 |

2013 July 1 Valuation: 56,526,435

Valuation Factor: 56,526.435

Neighborhood Revitalization Subj to Rebate: 581,589

Neighborhood Revitalization factor: 581.589

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 8,338,990 | 23.276 | 8,595,700 | 23.067 | 9,298,284 | 1,639,291 | 29.000 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 8,338,990 | 23.276 | 8,595,700 | 23.067 | 9,298,284 | 1,639,291 | 29.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 8,338,990 | | 8,595,700 | | 9,298,284 | | |
| Total Tax Levied | 1,174,304 | | 1,284,013 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 50,450,561 | | 55,664,268 | | 56,526,433 | | |

| Outstanding Indebtedness, | 2011 | 2012 | 2013 |
|---------------------------|----------------|----------------|----------------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 848,807 | 414,154 | 151,514 |
| Total | 848,807 | 414,154 | 151,514 |

*Tax rates are expressed in mills.

Curt Thomas
Administrator