

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,140	5,959	5,234
Sewer Disposal		7	38,220		
Non-Budgeted Funds		8			
Totals		XXXXXXXXX	48,360	5,959	5,234
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
					4,119,278
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
**ADAMS, BROWN, BERAN
& BALL CHTD.**

Address:
PO BOX 1186
HAYS, KS 67601
Email:

[Handwritten signatures]

Attest: Dec 2, 2013

[Handwritten signature: Donna G. Maskus]
County Clerk



Governing Body

Prairie Acres Improvement District
Ellis County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>5,927</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,927</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	4,716
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	21,512
5b. Personal Property 2012	- _____	725,582
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	1,806
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	6,522
8. Total Estimated Valuation July, 1, 2013	_____	1,116,996
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,110,474
10. Factor for Increase (7 divided by 9)	_____	0.00587
11. Amount of Increase (10 times 3)	+ \$ _____	35
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	5,962
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>5,962</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Acres Improvement District
Ellis County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	5,927	662	17	83
Total	5,927	662	17	83

County Treas MVT Estimate

662

County Treas RVT Estimate

17

County Treas 16/20 M Vehicle Tax Estimate

83

MVT Factor 0.11169

RVT Factor 0.00287

16/20M Factor 0.01400

2014

Prairie Acres Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Sewer Disposal Fund	Depreciation Reserve	-	15,000	10,000	K.S.A. 12-631o
Totals		0	15,000	10,000	
Adjustments*					
Adjusted Totals		0	15,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
			Total	0	0	0	0

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Prairie Acres Improvement District
 Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,289	9,400	3,419
Receipts:			
Ad Valorem Tax	4,971	5,927	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	925	662	662
Recreational Vehicle Tax	21	17	17
16/20M Vehicle Tax	101	83	83
LAVTR	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,018	6,689	762
Resources Available:	16,307	16,089	4,181
Expenditures:			
Operating	6,907	7,855	7,140
Legal and Professional	0	1,000	1,000
Capital Outlay	0	3,815	2,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,907	12,670	10,140
Unencumbered Cash Balance Dec 31	9,400	3,419	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,070	12,670	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,140
Tax Required			5,959
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			5,959

Prairie Acres Improvement District
 Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2014

Adopted Budget Sewer Disposal	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	26,617	31,430	21,220
Receipts:			
Special Assessments	245	0	0
User Fees	17,520	17,000	17,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,765	17,000	17,000
Resources Available:	44,382	48,430	38,220
Expenditures:			
Operating	12,952	10,000	20,000
Personal Services	0	2,210	8,220
Transfer to Depreciation Reserve	0	15,000	10,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,952	27,210	38,220
Unencumbered Cash Balance Dec 31	31,430	21,220	0
2012/2013 Budget Authority Amount:	44,407	27,210	

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Prairie Acres Improvement District
Ellis County

will meet on August 19th, 2013 at 6:00 p.m. at 1624 Grand, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1624 Grand, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,907	3.313	12,670	3.291	10,140	5,959	5.335
Sewer Disposal	12,952		27,210		38,220		
Non-Budgeted Funds	0						
Totals	19,859	3.313	39,880	3.291	48,360	5,959	5.335
Less: Transfers	0		15,000		10,000		
Net Expenditures	19,859		24,880		38,360		
Total Tax Levied	4,993		5,927		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,507,127		1,800,832		1,116,996		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 8th day of August, 2013, with subsequent publications being made on the following dates:

20__ 20__ 20__
20__ 20__ 20__
20__ 20__ 20__

Mary Karst

Subscribed and sworn to before me this 8th day of August, 2013.

[Signature]
Notary Public

My Appointment expires 5-28-17

Printer's Fee.....\$78.00

Additional copies.....\$

Total Fee.....\$78.00

(Published in The Hays Daily News, August 8, 2013)

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FUND	Prior Year Actual 2013	Current Year Estimate for 2013	Proposed Budget Year for 2014
	Expenditures	Expenditures	Budget Authority for Expenditures
General	6,097	12,670	10,140
Sewer Disposal	12,952	27,210	41,220
Non-Budgeted Funds			
Totals	19,049	39,880	51,360
State Transfers	0	0	0
Net Transfers	18,859	24,880	45,200
Total Tax Levied	4,993	5,997	5,999
Assessed Valuation	1,367,127	1,890,332	1,116,996

Outstanding Indebtedness:

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Pribo.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]

