

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

**Pawnee Watershed Joint District No. 81**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents:                      |               | Page No. | 2014 Adopted Budget               |                               |                         |
|---|---------------|----------|-----------------------------------|-------------------------------|-------------------------|
|   |               |          | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 |               | 2        |                                   |                               |                         |
| Allocation of MVT, RVT, 16/20M Veh      |               | 3        |                                   |                               |                         |
| Schedule of Transfers                   |               | 4        |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |               | 5        |                                   |                               |                         |
| <b>Fund</b>                             | <b>K.S.A.</b> |          |                                   |                               |                         |
| General                                 | 24-1219       | 6        | 2,642,999                         | 490,256                       |                         |
| Debt Service                            | 10-113        |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
| <b>Totals</b>                           |               | xxxxxxx  | 2,642,999                         | 490,256                       |                         |
| Budget Summary                          |               | 7        |                                   |                               |                         |
| Neighborhood Revitalization Rebate      |               | 12       | Is a Resolution required?         | No                            |                         |
| Resolution                              |               |          |                                   |                               |                         |

| County Clerk's use only for November 1, 2013 - Final Assessed Valuation: |           |             |           |
|--|-----------|-------------|-----------|
| County Name  | Valuation | County Name | Valuation |
| Hodgeman County  |           | Pawnee      |           |
| Gray   | 0         |             |           |
| Ness   | 0         |             |           |
| Edwards  | 0         |             |           |
| Lane   | 0         |             |           |
| Rush   | 0         |             |           |
| Finney   | 0         |             |           |
| Ford   | 0         |             |           |
| Total Assessed Valuation   | 0         |             |           |

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd.  
Certified Public Accountants  
Address:  
818 Broadway  
Larned, KS 67550

Email:  
rav@cpavbv.com

Attest: *[Signature]* 2013

*[Signature]*  
County Clerk

*Ronald Penninga* *Bill Hayes*  
*James Ryan*  
*Jim Hill*  
*Long Funder*  
*Bob Selig*  
*Don Wehrkamp*  
*Darryl Woods*  
Governing Body

Computation to Determine Limit for 2014

|  |                    | Amount of Levy |
|--|--------------------|----------------|
| 1. Total Tax Levy Amount in 2013 Budget                                      | + \$               | <u>474,572</u> |
| 2. Debt Service Levy in 2013 Budget  | - \$               | <u>0</u>       |
| 3. Tax Levy Excluding Debt Service   | \$                 | <u>474,572</u> |
| 2013 Valuation Information for Valuation Adjustments:                        |                    |                |
| 4. New Improvements for 2013:  | + <u>4,977,524</u> |                |
| 5. Increase in Personal Property for 2013:                                   |                    |                |
| 5a. Personal Property 2013   | + <u>5,289,792</u> |                |
| 5b. Personal Property 2012   | - <u>5,087,063</u> |                |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>202,729</u>   |                |
|  | (Use Only if > 0)  |                |
| 6. Valuation of Property that has Changed in Use during 2013:                | <u>248,846</u>     |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>5,429,099</u>   |                |
| 8. Total Estimated Valuation July, 1, 2013                                   | <u>169,704,290</u> |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>164,275,191</u> |                |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.03305</u>     |                |
| 11. Amount of Increase (10 times 3)  | + \$ <u>15,684</u> |                |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>490,256</u>  |                |
| 13. Debt Service Levy in this 2014 Budget                                    | <u>0</u>           |                |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | <u>490,256</u>     |                |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Pawnee Watershed Joint District No. 81  
Hodgeman County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2013<br>Budgeted Funds | Tax Levy Amount in<br>2012 Budget | Allocation for Year 2014 |     |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh |
| General                | 474,572                           | 30,894                   | 333 | 3,460      |
| Debt Service           | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
| Total                  | 474,572                           | 30,894                   | 333 | 3,460      |

County Treas MVT Estimate 30,894

County Treas RVT Estimate 333

County Treas 16/20 M Vehicle Tax Estimate 3,460

MVT Factor 0.06510

RVT Factor 0.00070

16/20M Factor 0.00729

2014

Pawnee Watershed Joint District No. 81  
Hodgeman County

Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2012 | Current<br>Amount for<br>2013 | Proposed<br>Amount for<br>2014 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| NONE                                     |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
| Totals                                   |                                    | 0                            | 0                             | 0                              |                                       |
| Adjustments*                             |                                    |                              |                               |                                |                                       |
| Adjusted Totals                          |                                    | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2013 | Date Due |           | Amount Due 2013 |           | Amount Due 2014 |           |
|---------------------|---------------|-----------------|---------------|-------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                               | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                               |          |           |                 |           |                 |           |
| NONE                |               |                 |               |                               |          |           |                 |           |                 |           |
|                     |               |                 |               |                               |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                             |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                               |          |           |                 |           |                 |           |
| NONE                |               |                 |               |                               |          |           |                 |           |                 |           |
|                     |               |                 |               |                               |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                             |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                               |          |           |                 |           |                 |           |
| NONE                |               |                 |               |                               |          |           |                 |           |                 |           |
|                     |               |                 |               |                               |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 0                             |          |           | 0               | 0         | 0               | 0         |
| Total               |               |                 |               | 0                             |          |           | 0               | 0         | 0               | 0         |

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2013 | Payments Due 2013 | Payments Due 2014 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE            |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           | <b>Total</b>    | <b>0</b>                                    | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

Page No. 5

Adopted Budget  
General

Page No. 6

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
Pawnee Watershed Joint District No. 81  
Hodgeman County

will meet on August 19, 2013 at 8:00 P.M. at the District Office, 19005 SW 156 Highway, Jetmore, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2012 |                  | Current Year Estimate for 2013 |                  | Proposed Budget Year for 2014     |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 297,860                    | 3.263            | 312,754                        | 2.998            | 2,642,999                         | 490,256                       | 2.889              |
| Debt Service       |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Totals             | 297,860                    | 3.263            | 312,754                        | 2.998            | 2,642,999                         | 490,256                       | 2.889              |
| Less: Transfers    | 0                          |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 297,860                    |                  | 312,754                        |                  | 2,642,999                         |                               |                    |
| Total Tax Levied   | 467,382                    |                  | 474,572                        |                  | xxxxxxxxxxxxxx                    |                               |                    |
| Assessed Valuation | 143,601,107                |                  | 158,672,378                    |                  | 169,704,290                       |                               |                    |

## Outstanding Indebtedness,

|                   | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| Jan 1,            |      |      |      |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Brit Hayes  
President

### Proof of Publication

State of Kansas,  
County of Hodgeman, ss: 1

mkw Thorburg  
of lawful age, being duly sworn upon oath states that he/she  
is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7 day of Aug, 2013  
 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 60.00  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
Stat Publication Fee \$ 60.00

\_\_\_\_\_  
Signed) Mike Thornburg

I witness my hand this 17 day of Aug, 2011

ABSCRIBED and SWORN to before me this 7

ly of Aug, 2013.

Kelly C. Anderson  
(Notary Public)

/ commission expires. 2-7-2014

KELLY D ANDERSON  
1970, 1971, 1972, 1973, 1974, 1975, 1976, 1977, 1978, 1979, 1980, 1981, 1982, 1983, 1984, 1985, 1986, 1987, 1988, 1989, 1990, 1991, 1992, 1993, 1994, 1995, 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650,

[illegible]