

CERTIFICATE - FIRE DISTRICT #1, Kansas 2014 Budget

To the Clerk of PHILLIPS, State of Kansas
We, the undersigned officers of
FIRE DISTRICT #1

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:	K.S.A.	Page No.	2014 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2013 Ad Valorem Tax	
Computation to Det. Limit for 2014		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	19-3601	5	153,372	39,856	2182
SPECIAL EQUIPMENT	19-3610	6	33,351	0	
Total			186,723	39,856	

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

Attest: Oct 12 2013 (If not assisted so state)

Linda McDowell
County Clerk

18,265,853
Jan Rymer
Ronald Matteson

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		<u>39,403</u>
2. Debt service levy in 2013 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		39,403
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013	147,939	
5. Increase in personal property for 2013		
5a. Personal property 2013	1,813,691	
5b. Personal property 2012	<u>1,993,012</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero.		0
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b + 6c)		0
7. Valuation of property changed in use during 2013	<u>59,317</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>207,256</u>	
9. Total estimated valuation July 1, 2013	18,232,433	
10. Total valuation less valuation adjustment (9 - 8)	18,025,177	
11. Factor for increase (8 divided by 10)	.01153	
12. Amount of increase (11 times 3)		<u>453</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>39,856</u>
14. Debt service levy in this 2014 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>39,856</u>

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	39,403	2,685	75	856	0
	39,403	2,685	75	856	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2013	SPECIAL EQUIPMENT	GENERAL	5,000	
			<u>5,000</u>	
2014	SPECIAL EQUIPMENT	GENERAL	33,351	
			<u>33,351</u>	

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	35,140	26,889	54,549
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	38,517	39,403	0
MOTOR VEHICLE TAX	2,561	2,728	2,685
REG VEHICLE TAX	88	83	75
16/20M VEHICLE TAX	790	771	856
TRANSFER FROM SPEC EQUIP	0	5,000	33,351
DONATIONS & GIFTS	49,419	20,000	20,000
SALE OF EQUIPMENT	0	2,000	2,000
Total Receipts	91,365	69,985	58,967
Resources Available	126,505	96,874	113,516
Expenditures			
CITY OF PHILLIPSBURG	4,370	5,000	21,000
BOND	244	500	500
CAPITAL OUTLAY	93,419	35,000	128,220
OTHER	793	500	500
CONTRACTUAL	790	1,325	3,152
Total Expenditures	99,616	42,325	153,372
Unencumbered Cash Balance, Dec. 31	26,889	54,549	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			153,372
Tax Required			39,856
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			39,856

FIRE DISTRICT #1
SPECIAL EQUIPMENT

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	36,170	36,351	32,351
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	181	1,000	1,000
Total Receipts	181	1,000	1,000
Resources Available	36,351	37,351	33,351
Expenditures			
TRANSFER TO GENERAL FUND	0	5,000	33,351
Total Expenditures	0	5,000	33,351
Unencumbered Cash Balance, Dec. 31	36,351	32,351	0

NOTICE OF HEARING 2014 Budget
The governing body of FIRE DISTRICT #1 will meet on the
5TH day of AUGUST, 2013 at 8:00 P.M. at
THE FIRE STATION for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.
Detailed budget information is available at PHILLIPSBURG FIREHOUSE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish
the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
GENERAL	99,616	2.239	42,325	2.186	153,372	39,856	2.186
SPECIAL EQUIPMENT	0		5,000		33,351	0	.000
Totals	99,616	2.239	47,325	2.186	186,723	39,856	2.186
Less: Transfers	0		5,000		33,351		
Net Expenditures	99,616		42,325		153,372		
Total Tax Levied	38,592		39,403				
Assessed Valuation	17,233,510		18,024,993		18,232,433		

	Outstanding Indebtedness, January 1,		
	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Refund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

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of law

FIRE DISTRICT #1
2014 Budget

(First published in The Advocate, July 25, 2013) 11

State of Kansas
2014 Budget Form

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Outstanding Indebtedness, January 1,

	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

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Signed

Witness my hand this 16th day of Oct, 2013.

Subscribed and sworn to before me
this 16th day of October, 2013

Linda K. McDowell Notary Public

My Commission Expires



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FIRE DISTRICT #1

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				Amount of	County
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Governing Body

18,265,053
Jan Rydberg
Phyllis J. Trosen
Ronald Matteson

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