CERTIFICATE

To the Clerk of **Phillips County** , State of Kansas
We, the undersigned, officers of
Phillips County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget Budget Authority for Expenditures	 Amount of 2013 Ad Valorem Tax	 County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Statement of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	1,980,164	1,178,397	22.443
Road & Bridge	79-1946	6	2,211,242	1,682,399	32.043
Landfill	65-204	7	632,576	39,329	.749
EMS-Ambulance	65-6113	7	365,000	86,964	1.656
County Health	65-204	8	412,893	109,794	2.091
Noxious Weed	2-1318	8	272,900	78,658	1.498
Appraisers Cost	19-436	9	113,595	102,396	1.950
Election	25-2206	9	37,700	38,609	.735
Employee Benefits	12-16,102	10	2,573,000	1,495,231	28.478
Conservation	2-1907b	11	14,000	12,512	.238
County Fair	2-132	12	25,000	22,286	.424
Historical Society	19-2647	13	10,200	9,040	.172
Hospital Board	19-4606	13	353,439	314,630	5.992
Economic Development	19-4102	14	479,500		
Mental Health	19-4004	14	44,516	40,047	.762
Mental Retardation	19-4004	15	55,957	50,529	.962
Retirement Home Bonds	10-113	15	0	0	
Asst Living Debt Service	19-120	16	164,363	104,877	1.997
Hospital Bonds	10-113	16	30,000		
Noxious Weed Cap. Out.	2-1318	17	26,034		
County 911			62,520		
Emergency 911		17	20,129		
Wireless 911		18	24,429		
Sp Alcohol Program		18	26,404		
Tourism & Promotion		19	17,000		
Local Emergency Planning Com.		19	7,148		
Non-Budgeted Funds		20			
Non-Budgeted Funds		21			
Non-Budgeted Funds		22			
TOTALS			9,959,709	5,365,698	102.190
Publication		46	November 1, 2013		
Resolution			Assessed Valuation		52,504,425
Is an Resolution required to be passed and attached to the budget?				No	

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654
E-mail: mmcpas@yahoo.com

Attest: Oct 9 2013
Linda McDowell
County Clerk

Robert E. Franz

Governing Body

CERTIFICATE

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Phillips County
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Allocation of MVT, RVT,16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
Fire District No. 2	19-3610	23	71,874	31,086	3.882
Fire District No. 3A	19-3610	24	37,015	10,847	2.912
Fire District No. 3B	19-3610	25	28,042	19,576	8.303
Equipment Reserve-Fire Dist. 3B		26			
Arcade Township	79-1962	27	1,507	280	.167
Beaver Township	79-1962	28	2,274	350	.409
Crystal Township	79-1962	29	3,889	0	
Freedom Township	79-1962	30	3,863	1,051	.741
Glenwood Township	79-1962	31	3,509	1,612	2.701
Granite Township - General	79-1962	32	2,314	863	.448
Granite Township - Cemetery	79-1962	33	2,191	0	
Greenwood Township	79-1962	34	5,632	3,091	4.814
Logan Township	79-1962	35	2,386	1,127	.339
Long Island Township	79-1962	36	14,024	2,119	.790
Phillipsburg Township	79-1962	37	4,205	848	.121
Plum Township	79-1962	38	2,716	487	.209
Prairie View Township	79-1962	39	635	0	
Rushville Township	79-1962	40	1,560	650	.919
Solomon Township	79-1962	41	8,604	2,848	1.265
Sumner Township	79-1962	42	1,806	513	.839
Towanda Township	79-1962	43	4,902	990	.283
Valley Township	79-1962	44	2,931	1,696	2.625
Walnut Township	79-1962	45	3,326	3,275	2.186
SPECIAL DIST. TOTAL			**209,205**	**83,309**	

Valuations
Fire #2 8,006,174
Fire #3A 3,725,049
Fire #3B 2,357,549

Arcade 1,672,450
Beaver 855,659
Crystal 910,349
Freedom 1,418,191
Glenwood 596,635
Granite 1,926,527
Greenwood 642,061

Logan Twp 1,399,085
Logan City 1,920,101
3,319,186

Long Island Twp 2,311,130
Long Island City 588,794
2,899,924

Pr View Twp 1,098,041
Pr View City 322,533
1,420,574

Phillipsburg Twp 6,976,786

Plum Twp 1,713,021
Agra City 613,360
2,326,381

Rushville 706,821

Solomon Twp 1,921,648
Glade Twp 328,865
2,250,513

Sumner Twp 611,672
Towanda 3,497,549
Valley 633,979
Walnut 1,497,568

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

						Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget				+ $	5,928,814
2.	Debt Service Levy in 2013 Budget				- $	102,338
3.	**Tax Levy Excluding Debt Service**				$	5,826,476
	2013 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2013:**		+	332,661		
5.	**Increase in Personal Property for 2013:**					
	5a. Personal Property 2013	+	3,246,394			
	5b. Personal Property 2012	-	3,443,459			
	5c. Increase in Personal Property (5a minus 5b)		+	0		
	If 5c is negative, enter zero			(Use Only if > 0)		
6.	**Valuation of annexed territory for 2013:**					
	6a. Real Estate	+	0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0			
	6d. Total Adjustment		+	0		
7.	**Valuation of Property that has Changed in Use during 2013:**			89,163		
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d and 7)			421,824		
9.	Total Estimated Valuation July 1, 2013		52,438,379			
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**			52,016,555		
11.	Factor for Increase (8 divided by 10)			0.00811		
12.	Amount of Increase (11 times 3)				+ $	47,249
13.	**Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)**				$	5,873,725
14.	**Debt Service Levy in this 2014 Budget**					104,877
15.	**Maximum levy, including debt service, without a Resolution (13 plus 14)**					5,978,602

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Phillips County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2013 Budgeted Fund Names	Actual Amount of 2013 Levy	County Teasurer's Estimates for Year 2013 MVT	RVT	16/20M Veh	Slider
General	1,163,580	125,328	2,879	25,240	0
Road & Bridge	1,555,358	167,528	3,849	33,737	0
Landfill	38,377	4,134	95	832	0
EMS-Ambulance	88,243	9,505	218	1,914	0
County Health	109,794	11,826	272	2,382	0
Noxious Weed	76,753	8,267	190	1,665	0
Appraisers Cost	92,960	10,013	230	2,016	0
Election	576	62	1	12	0
Employee Benefits	2,258,826	243,299	5,590	48,996	0
Conservation	12,637	1,361	31	274	0
County Fair	22,530	2,427	56	489	0
Historical Society	9,241	995	23	200	0
Hospital Board	307,013	33,068	760	6,659	0
Mental Health	40,068	4,316	99	869	0
Mental Retardation	50,520	5,442	125	1,096	0
Asst Living Debt Service	102,338	11,023	253	2,220	0
TOTAL	5,928,814	638,594	14,671	128,601	0

County Treas Motor Vehicle Estimate		638,594			
County Treasurers Recreational Vehicle Estimate			14,671		
County Treasurers 16/20M Vehicle Estimate				128,601	
County Treasurers Slider Estimate					0
Motor Vehicle Factor		0.10771			
Recreational Vehicle Factor			0.00247		
16/20M Vehicle Factor				0.02169	

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2012 Amount	2013 Amount	2014 Amount	Statute
General	Equipment Res.	69,178	53,544	204,264	19-119
General	LEPC	0	5,100	5,100	19-212
Special Vehicle	General	19,037	0	0	8-145
Road & Bridge	Sp Mach & Eq	136,085	0	0	68-141g
Road & Bridge	Sp Road Impr.	0	0	0	68-590
Sp Mach & Eq	Road & Bridge	0	0	0	68-141g
Landfill	Landfill Equip	0	4,000	9,308	19-119
Noxious Weed	Nox. Wd C. O.	22,812	0	0	2-1318
Noxious Weed C. O.	Noxious Weed	0	0	0	2-1318
Appraisers Cost	Equipment Res.	4,922	0	0	19-119
Election	Equipment Res.	0	0	0	19-119
Employee Benefits	Health Ins. Res.	0	0	0	12-2615
Employee Benefits	Flexable Spending	0	0	0	12-2615
Economic Development	PCED Grant&Loan	266,479	0	0	19-4103
Retirement Home Bonds	Asst Lvn Debt Ser	106	0	0	10-113
Ambulance Equipment	EMS-Ambulance	0	0	0	12-110d
EMS-Ambulance	Ambulance Equip	68,247	0	0	12-110d
Equipment Res.	General	26,253	0	0	19-119
Special Vehicle	Equipment Res.	0			19-119
Totals		613,119	62,644	218,672	
Amounts not included in Budget Hearing Expenditures		94,500	0	0	
Budget Summary Transfers		518,619	62,644	218,672	

OTHER DISTRICTS:

Fire District No. 3B	FD#3B Equip. Res	12,200	0	0	19-3623e
Fire District No. 3B Equip. Res.	Fire District No. 3B	0	0	0	19-3623e

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstand 1/1/2013	Date Due Int.	Date Due Prin.	Amount Due 2013 Int.	Amount Due 2013 Prin.	Amount Due 2014 Int.	Amount Due 2014 Prin.
General Obligation:										
NONE										
Total G.O. Bonds				**0**			**0**	**0**	**0**	**0**
Revenue Bonds:										
HOSPITAL	1/26/2006	0.00	300,000	120,000	26-Jan	26-Jan	0	30,000	0	30,000
Total Revenue Bonds				**120,000**			**0**	**30,000**	**0**	**30,000**
Other:										
R&B TO KDOT	Aug-06	3.93	625,277	291,800	2/1 & 8/1	1-Aug	11,468	34,257	10,122	35,603
Total Indebtedness				**411,800**			**11,468**	**64,257**	**10,122**	**65,603**

Phillips County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2013	Payments Due 2013	Payments Due 2014
RETIREMENT HOME	7/1/2007	184	4.85	1,545,000	1,295,000	154,551	154,551
GIS EQUIPMENT	1/28/2008	60	3.60	34,269	7,347	7,613	0
LANDFILL SKID STEER	1/7/2008	60	3.60	23,896	5,123	5,308	0
WHEEL LOADER	01/05/09	60	3.50	183,737	77,496	40,797	40,797
LANDFILL COMPACTOR	02/23/09	60	3.50	212,000	89,193	46,955	46,955
RECLAIMER	09/08/09	48	3.50	269,000	70,762	73,239	0
HEATING & AC IMPROVEMENTS	12/06/10	60	2.95	350,000	216,086	76,320	76,320
LANDFILL TRACK LOADER	04/22/13	60	1.74	219,946	0	46,313	46,313
Totals					**1,761,007**	**451,096**	**364,936**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Phillips County

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	224,286	200,134
Cancelled Prior Year Encumbrance	0	0	
Receipts:			
Ad Valorem Tax	1,029,241	1,128,673	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,234	5,823	5,823
Motor Vehicle Tax	100,178	114,616	125,328
Recreational Vehicle Tax	2,460	2,854	2,879
16/20M Vehicle Tax	12,870	19,614	25,240
Slider Reimbursement	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangible) Tax	43,344	42,449	42,449
In Lieu (IRB's)	28,165	26,500	26,500
Mineral Production Tax	9,682	5,000	5,000
Antiques Tax	4,172	1,900	2,900
Mortgage Registration Fees	126,549	27,000	27,000
County Officer Fees	19,150	19,000	19,000
Prisoner Care	586	0	0
Sheriff VIN Fees	7,106	4,500	4,500
District Coroner	544	440	440
Game Licenses Fees	297	150	150
CMB Fees	300	200	200
Filing Fees	2,156	150	150
Other Fees	10.898	6,500	6,500
City Law Enforce Contract	278,226	278,226	302,226
Copies	1,916	1,700	1,700
Grants	2,450	0	0
Federal Energy Grant	15,000	0	0
Federal Mitigation Grant	9,188	0	0
Interest on Tax Collections	17,984	11,000	11,000
Reimbursed Expenses	20,430	0	0
Transfer from Sp Vehicle	19,037	0	0
Transfer from Equipment Reserve	26,253	0	0
Smith County Emerg. Mgmt Reimb.	12,000	12,000	12,000
Interest on Idle Funds	16,198	10,000	10,000
Miscellaneous Revenue	12,477	6,000	6,000
Does Miscellaneous exceed 10 % of Total Receipts			
Total Receipts	**1,838,091**	**1,724,295**	**636,985**
Resources Available:	**1,838,091**	**1,948,581**	**837,119**

Phillips County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Resources Available:	1,838,091	1,948,581	837,119
Expenditures:			
County Commissioners	60,102	64,000	64,000
County Clerk	81,900	83,250	86,750
County Treasurer	142,559	136,000	136,000
Register of Deeds	49,074	44,076	44,826
County Sheriff	620,454	669,000	693,000
County Counselor	27,023	27,000	28,000
County Attorney	65,181	60,000	61,000
Emergency Preparedness	51,235	50,720	52,320
Unified Court-General Operating	20,125	22,000	21,000
Unified Court-Attorney	14,502	35,000	35,000
Unified Court-CASA	3,000	3,000	3,000
Juvenile Detention	1,000	1,000	1,000
Courthouse General	216,834	290,000	340,000
Data Processing	40,292	50,000	50,000
GIS Mapping	54,988	60,000	60,000
Coroner	5,601	4,000	4,000
Area Agency on Aging	5,000	5,000	5,000
Senior Companion Program	3,937	3,937	4,084
NWKS Domestic & Sexual Violence	500	500	500
Child Advocacy Center	5,000	5,000	5,000
Heating & AC Lease Payments	76,320	76,320	76,320
Transfer to Local Emerg. Plan. Com.	0	5,100	5,100
Transfer to Equipment Reserve	69,178	53,544	204,264
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,613,805**	**1,748,447**	**1,980,164**
Unencumbered Cash Balance Dec 31	224,286	200,134	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,800,683	1,748,447	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		1,980,164
		Tax Required	1,143,045
Delinquency Computation	3.00 %		35,352
		Amount of Ad Valorem Tax	1,178,397

Phillips County

FUND PAGE

Adopted Budget **Road & Bridge**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,443,467	1,508,697	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,360	12,213	12,213
Motor Vehicle Tax	146,850	160,744	167,528
Recreational Vehicle Tax	3,607	4,004	3,849
16/20 M Vehicle Tax	31,148	27,510	33,737
Slider Reimbursement	0	0	0
Intangibles Tax	212	100	100
Spec City/County Highway	362,671	358,962	361,888
Special Equalization	0	0	0
Materials Sold	0	0	0
FEMA Federal Assistance	0	0	0
Reimb FEMA State Assistance	0	0	0
Reimbursed Expense	5,132	0	0
Transfer from Sp Machinery & Equip	0	0	0
Transfer from Sp Road Improvement	0	0	0
Miscellaneous	68,471	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**2,075,918**	**2,072,230**	**579,315**
Resources Available:	**2,075,918**	**2,072,230**	**579,315**
Expenditures:			
Personal Services	730,991	765,000	765,000
Contractual Services	70,971	178,270	178,270
Commodities	1,049,249	932,000	1,144,250
Capital Outlay	2,100	37,200	37,200
Equipment Lease	40,798	114,035	40,797
KS Dept of Revenue Loan Principal	32,961	34,257	35,603
KS Dept of Revenue Loan Interest	12,763	11,468	10,122
Transfer to Sp Machinery & Equip	136,085	0	0
Transfer to Sp Road Impr	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**2,075,918**	**2,072,230**	**2,211,242**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,078,352	2,072,230	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
	0	Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,211,242
		Tax Required	1,631,927
Delinquency Computation		3.00 %	50,472
		Amount of Ad Valorem Tax	1,682,399

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	261,215	278,573	153,492
Receipts:			
Ad Valorem Tax	0	37,226	xxxxxxxxxxxxxxxxxx
Delinquent Tax	438	0	
Motor Vehicle Tax	4,118	0	4,134
Recreational Vehicle Tax	101	0	95
16/20 M Vehicle Tax	3,958	0	832
Slider Reimbursement	0	0	0
Collections	464,120	403,000	414,918
Reimbured Expense	0	0	0
Miscellaneous Revenue	35,457	20,956	20,956
Does misc exceed 10% of Total Receipts			
Total Receipts	**508,192**	**461,182**	**440,935**
Resources Available:	**769,407**	**739,755**	**594,427**
Expenditures:			
Personal Services	236,402	240,000	240,000
Contractual Services	108,374	160,000	160,000
Commodities	81,242	120,000	120,000
Capital Outlay	12,552	10,000	10,000
Lease Payments	52,264	52,263	93,268
Transfer to Landfill Equipment Reserve	0	4,000	9,308
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**490,834**	**586,263**	**632,576**
Unencumbered Cash Balance Dec 31	278,573	153,492	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	549,853	586,263	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	Yes	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	632,576
		Tax Required	38,149
Delinquency Computation	3.00 %		1,180
		Amount of Ad Valorem Tax	39,329

Adopted Budget **EMS-Ambulance**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	48,668	0	0
Receipts			
Ad Valorem Tax	78,039	85,596	xxxxxxxxxxxxxxxxxx
Delinquent Tax	827	152	152
Motor Vehicle Tax	11,641	8,692	9,505
Recreational Vehicle Tax	286	216	218
16/20 M Vehicle Tax	527	1,488	1,914
Slider Reimbursement	0	0	0
Charges for Services	273,634	268,856	268,856
Grants/Donations	12,294	0	0
Transfer from Ambulance Equipment	0	0	0
Reimbursed Expenses	0	0	0
Miscellaneous	1,704	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**378,952**	**365,000**	**280,645**
Resources Available:	**427,620**	**365,000**	**280,645**
Expenditures:			
Personal Services	257,268	250,000	250,000
Contractual Services	57,201	55,000	55,000
Commodities	44,904	40,000	40,000
Capital Outlay	0	20,000	20,000
Transfer to Ambulance Equipment	68,247	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**427,620**	**365,000**	**365,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	492,294	365,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	365,000
		Tax Required	84,355
Delinquency Computation	3.00 %		2,609
		Amount of Ad Valorem Tax	86,964

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	25,834	24,409	24,000
Receipts			
Ad Valorem Tax	108,122	109,520	xxxxxxxxxxxxxxxxx
Delinquent Tax	939	939	939
Motor Vehicle Tax	10,882	12,041	11,826
Recreational Vehicle Tax	267	300	272
16/20 M Vehicle Tax	1,128	2,061	2,382
Slider Reimbursement	0	0	0
Reimbursed Expense	0	0	0
Grants	0	38,030	31,459
Charges for Services	98,873	98,695	104,500
Charges for Contracts	20,470	24,955	20,970
Medicare/Medicaid/SRS	114,172	84,000	81,000
RE - WIC/XIX	25,759	25,750	25,750
Donations	0	500	275
Reimbursed Expense	15	0	0
Miscellaneous	210	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**380,837**	**396,791**	**279,373**
Resources Available:	**406,671**	**421,200**	**303,373**
Expenditures:			
Personal Services	259,470	256,200	245,066
Contractual Services	59,487	55,000	90,827
Commodities	63,305	86,000	77,000
Capital Outlay	0	0	0
Grant Expenses	0	0	0
Lease Payments	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**382,262**	**397,200**	**412,893**
Unencumbered Cash Balance Dec 31	24,409	24,000	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	399,500	397,200	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	412,893
		Tax Required	109,520
Delinquency Computation	0.25 %		274
		Amount of Ad Valorem Tax	109,794

Adopted Budget **Noxious Weed**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	72,614	76,753	xxxxxxxxxxxxxxxxx
Delinquent Tax	736	640	640
Motor Vehicle Tax	7,434	8,088	8,267
Recreational Vehicle Tax	183	201	190
16/20 M Vehicle Tax	1,583	1,384	1,665
Slider Reimbursement	0	0	0
Sales & Reimbursements	174,085	169,234	183,480
Reimbursed Expenses	0	0	0
Miscellaneous	300	0	0
Transfer from Noxious Weed Capital Outlay	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**256,935**	**256,300**	**194,242**
Resources Available:	**256,935**	**256,300**	**194,242**
Expenditures:			
Personal Services	38,072	50,500	50,500
Contractual Services	3,581	5,800	6,300
Commodities	192,470	191,000	210,100
Capital Outlay	0	9,000	6,000
Transfer to Noxious Weed Capital Outlay	22,812	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**256,935**	**256,300**	**272,900**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	299,612	256,300	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	272,900
		Tax Required	78,658
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	78,658

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	11,130	11,431	1,262
Receipts:			
Ad Valorem Tax	97,465	89,870	xxxxxxxxxxxxxxxxx
Delinquent Tax	966	750	750
Motor Vehicle Tax	9,850	10,858	10,013
Recreational Vehicle Tax	242	270	230
16/20 M Vehicle Tax	2,013	1,858	2,016
Slider Reimbursement	0	0	0
Reimbursed Expenses	0	0	0
Transfer from Equipment Reserve	0	0	0
Miscellaneous Revenue	685	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**111,221**	**103,606**	**13,009**
Resources Available:	**122,351**	**115,037**	**14,271**
Expenditures:			
Personal Services	94,945	97,800	101,620
Contractual Services	5,182	8,775	5,575
Commodities	5,666	4,200	6,400
Capital Outlay	205	3,000	0
Transfer to Equipment Reserve	4,922	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**110,920**	**113,775**	**113,595**
Unencumbered Cash Balance Dec 31	11,431	1,262	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	110,920	113,775	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	113,595
		Tax Required	99,324
Delinquency Computation		3.00 %	3,072
		Amount of Ad Valorem Tax	102,396

Adopted Budget **Election**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	19,185	8,688	0
Receipts:			
Ad Valorem Tax	31,875	559	xxxxxxxxxxxxxxxxx
Delinquent Tax	328	174	174
Motor Vehicle Tax	3,431	3,552	62
Recreational Vehicle Tax	84	88	1
16/20 M Vehicle Tax	864	608	12
Slider Reimbursement	0	0	0
Reimbursed Expense	55	15,131	0
Miscellaneous Revenue	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**36,637**	**20,112**	**249**
Resources Available:	**55,822**	**28,800**	**249**
Expenditures:			
Personal Services	3,945	8,000	10,500
Contractual Services	41,310	19,800	24,700
Commodities	1,456	1,000	2,500
Capital Outlay	423	0	0
Transfer to Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**47,134**	**28,800**	**37,700**
Unencumbered Cash Balance Dec 31	8,688	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	56,000	28,800	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	37,700
		Tax Required	37,451
Delinquency Computation		3.00 %	1,158
		Amount of Ad Valorem Tax	38,609

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	799,363	799,363
Receipts:			
Ad Valorem Tax	2,181,525	2,191,061	xxxxxxxxxxxxxx
Delinquent Tax	17,024	5,378	5,378
Motor Vehicle Tax	150,939	242,934	243,299
Recreational Vehicle Tax	3,707	6,051	5,590
16/20 M Vehicle Tax	28,810	41,576	48,996
Slider Reimbursement	0	0	0
Reimbursed Expenses	29,636	20,000	20,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**2,411,641**	**2,507,000**	**323,263**
Resources Available:	**2,411,641**	**3,306,363**	**1,122,626**
Expenditures:			
Social Security	194,060	225,000	235,000
KPERS	182,560	201,000	225,000
KPERS Insurance	18,676	20,000	21,000
Health Insurance Cost	488,602	604,000	635,000
Health Insurance Claims	639,922	1,280,000	1,280,000
Life Insurance	3,347	3,500	3,500
Unemployment Insurance	2,162	11,000	11,000
Workmans Compensation & Other	82,949	162,500	162,500
Transfer to Health Insurance Reserve	0	0	0
Transfer to Flexible Spending	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**1,612,278**	**2,507,000**	**2,573,000**
Unencumbered Cash Balance Dec 31	799,363	799,363	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,371,500	2,507,000	xxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,573,000
		Tax Required	1,450,374
Delinquency Computation	3.00 %		44,857
		Amount of Ad Valorem Tax	1,495,231

TOTAL HEALTH INS. COST	1,128,524	1,884,000	1,915,000

2011 = 1,308,121
2010 = 1,284,432
2009 = 779,121
2008 = 931,722

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	450	214	141
Receipts:			
Ad Valorem Tax	12,062	12,258	xxxxxxxxxxxxxx
Delinquent Tax	124	56	56
Motor Vehicle Tax	1,262	1,348	1,361
Recreational Vehicle Tax	31	34	31
16/20 M Vehicle Tax	285	231	274
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**13,764**	**13,927**	**1,722**
Resources Available:	**14,214**	**14,141**	**1,863**
Expenditures:			
Appropriations	14,000	14,000	14,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**14,000**	**14,000**	**14,000**
Unencumbered Cash Balance Dec 31	214	141	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,000	14,000	xxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,000
		Tax Required	12,137
Delinquency Computation	3.00 %		375
		Amount of Ad Valorem Tax	12,512

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fair**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	587	271	211
Receipts:			
Ad Valorem Tax	21,653	21,854	xxxxxxxxxxxxxxxxx
Delinquent Tax	222	200	200
Motor Vehicle Tax	2,247	2,413	2,427
Recreational Vehicle Tax	55	60	56
16/20 M Vehicle Tax	507	413	489
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**24,684**	**24,940**	**3,172**
Resources Available:	**25,271**	**25,211**	**3,383**
Expenditures:			
Appropriations	25,000	25,000	25,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**25,000**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	271	211	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,000	25,000	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,000
		Tax Required	21,617
Delinquency Computation	3.00 %		669
		Amount of Ad Valorem Tax	22,286

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	256	168	162
Receipts:			
Ad Valorem Tax	8,865	8,964	xxxxxxxxxxxxxxxxxx
Delinquent Tax	91	51	51
Motor Vehicle Tax	907	985	995
Recreational Vehicle Tax	22	25	23
16/20 M Vehicle Tax	227	169	200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**10,112**	**10,194**	**1,269**
Resources Available:	**10,368**	**10,362**	**1,431**
Expenditures:			
Appropriations	10,200	10,200	10,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**10,200**	**10,200**	**10,200**
Unencumbered Cash Balance Dec 31	168	162	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,200	10,200	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,200
		Tax Required	8,769
Delinquency Computation		3.00 %	271
		Amount of Ad Valorem Tax	9,040

Adopted Budget **Hospital Board**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,524	3,045	4,931
Receipts:			
Ad Valorem Tax	290,505	297,803	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,939	2,830	2,830
Motor Vehicle Tax	29,744	32,353	33,068
Recreational Vehicle Tax	730	806	760
16/20 M Vehicle Tax	6,323	5,537	6,659
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**330,241**	**339,329**	**43,317**
Resources Available:	**335,765**	**342,374**	**48,248**
Expenditures:			
Approprations	332,720	337,443	353,439
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**332,720**	**337,443**	**353,439**
Unencumbered Cash Balance Dec 31	3,045	4,931	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	332,720	337,443	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	353,439
		Tax Required	305,191
Delinquency Computation		3.00 %	9,439
		Amount of Ad Valorem Tax	314,630

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Adopted Budget **Economic Development**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,894	5,458	6,500
Receipts:			
Delinquent Tax	2	0	0
Sales Tax	409,548	384,000	460,000
Grants	3,000	3,000	8,000
E-Community - Administrative Grant	5,000	0	0
CE-SBA Reimbursements	0	35,000	0
CE-SBA Reimbursements	105,478	0	0
Reimbursements	1,124	4,542	5,000
Miscellaneous Revenue	3,015	2,500	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**527,167**	**429,042**	**473,000**
Resources Available:	**532,061**	**434,500**	**479,500**
Expenditures:			
Personal Services	115,532	126,279	135,682
Contractual Services	67,956	42,120	57,650
Commodities	72,848	26,120	40,940
Capital Outlay	3,788	0	0
Special Projects	0	233,481	245,228
Transfer to PCED Grant & Loan	266,479	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**526,603**	**428,000**	**479,500**
Unencumbered Cash Balance Dec 31	5,458	6,500	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	544,370	428,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	479,500
		Tax Required	0
Delinquency Computation	3.00 %		0
		Amount of Ad Valorem Tax	0

Adopted Budget **Mental Health**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,480	38,866	xxxxxxxxxxxxxxxxxx
Delinquent Tax	402	386	386
Motor Vehicle Tax	3,993	4,401	4,316
Recreational Vehicle Tax	98	110	99
16/20 M Vehicle Tax	911	753	869
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**44,884**	**44,516**	**5,670**
Resources Available:	**44,884**	**44,516**	**5,670**
Expenditures:			
Appropriations	44,884	44,516	44,516
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**44,884**	**44,516**	**44,516**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	44,884	44,516	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,516
		Tax Required	38,846
Delinquency Computation	3.00 %		1,201
		Amount of Ad Valorem Tax	40,047

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,040	49,004	xxxxxxxxxxxxxxxxxx
Delinquent Tax	481	281	281
Motor Vehicle Tax	4,852	5,578	5,442
Recreational Vehicle Tax	119	139	125
16/20 M Vehicle Tax	987	955	1,096
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**56,479**	**55,957**	**6,944**
Resources Available:	**56,479**	**55,957**	**6,944**
Expenditures:			
Appropriations	56,479	55,957	55,957
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**56,479**	**55,957**	**55,957**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	56,479	55,957	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	55,957
		Tax Required	49,013
Delinquency Computation	3.00 %		1,516
		Amount of Ad Valorem Tax	50,529

Adopted Budget **Retirement Home Bonds**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	106	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Slider Reimbursement	0	0	0
Retirement Home Bonds	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**106**	**0**	**0**
Resources Available:	**106**	**0**	**0**
Expenditures:			
Principal Payments	0	0	0
Interest Payments	0	0	0
Transfer to Asst Living Debt Service	106	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**106**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	106	0	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	3.00 %		0
		Amount of Ad Valorem Tax	0

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Adopted Budget **Asst Living Debt Service**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,614	2,349	2,500
Receipts:			
Ad Valorem Tax	96,835	99,268	xxxxxxxxxxxxxxxxxx
Delinquent Tax	876	333	333
Motor Vehicle Tax	9,915	10,784	11,023
Recreational Vehicle Tax	243	269	253
16/20 M Vehicle Tax	2,111	1,846	2,220
Trsf from Retirement Home Bonds	106	0	0
Assissed Living Center	51,693	49,452	46,303
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**161,779**	**161,952**	**60,132**
Resources Available:	**164,393**	**164,301**	**62,632**
Expenditures:			
Principal Payments	87,500	91,500	96,000
Interest Payments	67,051	62,808	58,370
COP Reserve	7,493	7,493	7,493
Cash Basis Reserve	0	0	2,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**162,044**	**161,801**	**164,363**
Unencumbered Cash Balance Dec 31	2,349	2,500	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	164,077	164,077	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2012/2013:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2012:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	164,363
		Tax Required	101,731
Delinquency Computation	3.00 %		3,146
		Amount of Ad Valorem Tax	104,877

Adopted Budget **Hospital Bonds**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Hospital	30,000	30,000	30,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**30,000**	**30,000**	**30,000**
Resources Available:	**30,000**	**30,000**	**30,000**
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**30,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	30,000	30,000	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Phillips County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Out.**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	32,734	52,067	26,034
Receipts:			
Transfer from Noxious Weed	22,812	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**22,812**	**0**	**0**
Resources Available:	**55,546**	**52,067**	**26,034**
Expenditures:			
Capital Outlay	3,479	26,033	26,034
Transfer to Noxious Weed	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**3,479**	**26,033**	**26,034**
Unencumbered Cash Balance Dec 31	52,067	26,034	0
2012/2013 Budget Authority Amount:	31,160	32,002	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Adopted Budget **County 911**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	41,040	20,520
Receipts:			
911 Tax	41,040	42,000	42,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**41,040**	**42,000**	**42,000**
Resources Available:	**41,040**	**83,040**	**62,520**
Expenditures:			
Contractual Services	0	30,000	30,000
Capital Outlay	0	32,520	32,520
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**0**	**62,520**	**62,520**
Unencumbered Cash Balance Dec 31	41,040	20,520	0
2012/2013 Budget Authority Amount:	0	62,520	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Adopted Budget **Emergency 911**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	55,952	40,258	20,129
Receipts:			
E-911 Tax	5,452	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**5,452**	**0**	**0**
Resources Available:	**61,404**	**40,258**	**20,129**
Expenditures:			
Contractual Services	21,146	20,129	20,129
Capital Outlay	0		0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**21,146**	**20,129**	**20,129**
Unencumbered Cash Balance Dec 31	40,258	20,129	0
2012/2013 Budget Authority Amount:	59,814	55,176	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wireless 911**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	47,413	48,857	24,429
Receipts:			
Wireless 911	2,037	0	0
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**2,037**	**0**	**0**
Resources Available:	**49,450**	**48,857**	**24,429**
Expenditures:			
Contractural Services	593	600	600
Capital Outlay		23,828	23,829
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**593**	**24,428**	**24,429**
Unencumbered Cash Balance Dec 31	48,857	24,429	0
2012/2013 Budget Authority Amount:	37,335	24,428	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Adopted Budget **Sp Alcohol Program**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	41,389	42,008	21,004
Receipts:			
Local Alcoholic Liquor Tax	5,081	5,400	5,400
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**5,081**	**5,400**	**5,400**
Resources Available:	**46,470**	**47,408**	**26,404**
Expenditures:			
Contractual Services	4,462	26,404	26,404
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**4,462**	**26,404**	**26,404**
Unencumbered Cash Balance Dec 31	42,008	21,004	0
2012/2013 Budget Authority Amount:	28,571	26,404	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Tourism & Promotion	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	16,386	16,500	17,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**16,386**	**16,500**	**17,000**
Resources Available:	**16,386**	**16,500**	**17,000**
Expenditures:			
Appropriations	16,386	16,500	17,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**16,386**	**16,500**	**17,000**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	16,386	16,500	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Adopted Budget

Local Emergency Planning Com.	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,286	3,348	2,048
Receipts:			
Transfer from General	0	5,100	5,100
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**0**	**5,100**	**5,100**
Resources Available:	**5,286**	**8,448**	**7,148**
Expenditures:			
Contractual Services	1,488	5,900	5,900
Commodities	450	500	1,248
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**1,938**	**6,400**	**7,148**
Unencumbered Cash Balance Dec 31	3,348	2,048	0
2012/2013 Budget Authority Amount:	5,100	6,400	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

Phillips County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Vehicle		Ambulance Equipment		Equipment Reserve		Register of Deeds Technology		Special Machinery & Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Subtotal
Cash Balance Jan 1	0	Cash Balance Jan 1	9,391	Cash Balance Jan 1	334,371	Cash Balance Jan 1	54,443	Cash Balance Jan 1	113,352	511,557
Receipts		Receipts		Receipts		Receipts:		Receipts		
Motor Vehicle Fees	65,672	Donations	0	Reimbursed Expense	0	Mortgage Reg Fees	7,782	Trf from Road & Bridge	136,085	
Reimbursed Expense	103	Grants	15,000	Trf from General	69,178			Prior Year Cancelled		
Miscellaneous	551	Trf from EMS - Ambulance	68,247	Trf from Appraiser Cost	4,922			Encumbrances	35,986	
				Trf from Election	0					
				Trf from Special Vehicle	0					
Total Receipts	66,326	Total Receipts	83,247	Total Receipts	74,100	Total Receipts	7,782	Total Receipts	172,071	403,526
Resources Available:	66,326	Resources Available:	92,638	Resources Available:	408,471	Resources Available:	62,225	Resources Available	285,423	915,083
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	11,140	Capital Outlay	21,396	Capital Outlay	78,690	Contractual	390	Capital Outlay	0	
Contractual Services	8,893	Trf to Ambulance	0	Trf to General	26,253			Lease Pmt	73,239	
Commodities	20,678							Trf to Road & Bridge	0	
Capital Outlay	6,578									
Transfer to General	19,037									
Trf to Equip Reserve	0									
Total Expenditures	66,326	Total Expenditures	21,396	Total Expenditures	104,943	Total Expenditures	390	Total Expenditures	73,239	266,294
Cash Balance Dec 31	0	Cash Balance Dec 31	71,242	Cash Balance Dec 31	303,528	Cash Balance Dec 31	61,835	Cash Balance Dec 31	212,184	**648,789** **
										648,789 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Diversion		(2) Fund Name: PCED Grant & Loan		(3) Fund Name: Donations		(4) Fund Name: Attorney's Training		(5) Fund Name: Law Enforcement Training		Subtotal
Unencumbered Cash Balance Jan 1	7,753	Unencumbered Cash Balance Jan 1	317,200	Unencumbered Cash Balance Jan 1	18,673	Unencumbered Cash Balance Jan 1	8,186	Unencumbered Cash Balance Jan 1	4,692	868,061
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	3,037	Interest	1,191	Hansen Foundation	55,000	Court Fees	1,095	Fees	2,123	
		Trf from Ec Devlp	266,479	Morgan Grant	4,100			Restitution	0	
		Miscellaneous	9,506					Sale of Drug Car	0	
								Donation	0	
								Miscellaneous	1,362	
Total Receipts	3,037	Total Receipts	277,176	Total Receipts	59,100	Total Receipts	1,095	Total Receipts	3,485	747,419
Resources Available	10,790	Resources Available:	594,376	Resources Available:	77,773	Resources Available:	9,281	Resources Available:	8,177	1,615,480
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	8,406	Econ. Dev Grants	358,850	Project Expenditures	39,956	Contractual Services	547	Contractual Services	0	
Commodities	865	Econ. Dev. Loan	0					Commodities	3,000	
Capital Outlay	0							Capital Outlay	0	
Total Expenditures	9,271	Total Expenditures	358,850	Total Expenditures	39,956	Total Expenditures	547	Total Expenditures	3,000	677,918
Cash Balance Dec 31	1,519	Cash Balance Dec 31	235,526	Cash Balance Dec 31	37,817	Cash Balance Dec 31	8,734	Cash Balance Dec 31	5,177	**937,562** **
										937,562 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: Hazard Mitigation Grant

Unencumbered	
Cash Balance Jan 1	0
Receipts:	
Reimb from General	12,835
Miscellaneous	5,140
Total Receipts	17,975
Resources Available	17,975
Expenditures:	
Commodities	16,766
Total Expenditures	16,766
Cash Balance Dec 31	1,209

(2) Fund Name: Revolving Loan

Unencumbered	
Cash Balance Jan 1	323,238
Receipts:	
Loan Payments	20,343
Interest on Idle Funds	34
Total Receipts	20,377
Resources Available	343,615
Expenditures:	
Fiduciary Fees	2,227
Total Expenditures	2,227
Cash Balance Dec 31	341,388

(3) Fund Name: County Health Grant

Unencumbered	
Cash Balance Jan 1	1,753
Receipts	
Grants	36,160
Donations	0
RE - WIC/XIX	0
Reimbursed Expense	0
Total Receipts	36,160
Resources Available	37,913
Expenditures:	
Grant Expenses	15,568
Total Expenditures	15,568
Cash Balance Dec 31	22,345

(4) Fund Name: EMPG

Unencumbered	
Cash Balance Jan 1	16
Receipts:	
Federal Aid	0
Total Receipts	0
Resources Available:	16
Expenditures:	
Contractual Services	0
Capital Outlay	0
Total Expenditures	0
Cash Balance Dec 31	16

(5) Fund Name: SCIP Grant

		Total
Unencumbered		
Cash Balance Jan 1	36,701	1,229,769
Receipts:		
Grants	0	
Total Receipts	0	821,931
Resources Available	36,701	2,051,700
Expenditures:		
Project Expenditures	36,701	
Total Expenditures	36,701	749,180
Cash Balance Dec 31	0	**1,302,520** **
		1,302,520 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-D

	(1) Fund Name: Edgett Donation		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		Total
Unencumbered Cash Balance Jan 1		0		0		0		0		0	1,229,769
Receipts:	Donations	99,931									
Total Receipts		99,931		0		0		0		0	921,862
Resources Available:		99,931		0		0		0		0	2,151,631
Expenditures:	Project Expenditures	6,113									
Total Expenditures		6,113		0		0		0		0	755,293
Cash Balance Dec 31		93,818		0		0		0		0	**1,031,380** **
											1,396,338 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 2

FUND PAGE

Adopted Budget

General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		24,966	6,342	36,423
Ad Valorem Tax		30,015	30,660	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		2,536	2,604	2,451
Recreational Vehicle Tax		107	96	90
16/20 M Vehicle Tax		1,430	1,493	1,574
LAVTR			0	0
Services Provided			0	0
Donations		2,978	0	0
State of Kansas			0	0
Canc of Prior Yr Encumbrances			0	0
Sale of Equipment			9,000	0
Grant		175,000	28,500	0
Loans Received		15,000		
Interest on Idle Funds		72	250	250
Miscellaneous		254		
Does misc exceed 10% of Total Receipts				
Total Receipts		**227,392**	**72,603**	**4,365**
Resources Available:		**252,358**	**78,945**	**40,788**
Expenditures:				
Contractual Services		9,499	10,000	20,000
Commodities		7,328	5,500	10,000
Capital Outlay		221,364		22,652
Fire Truck Payments		7,800	7,800	
Chevy Truck Payment			5,199	5,199
USDA Grant Loan for Truck			14,023	14,023
Miscellaneous		25	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**246,016**	**42,522**	**71,874**
Unencumbered Cash Balance, Dec 31		6,342	36,423	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		247,759	75,369	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	71,874
			Tax Required	31,086
Delinquency Computation			%	0
			Amount of Tax to be Levied	31,086

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		30,660	2,451	90	1,574	
Total		30,660	2,451	90	1,574	

MVT Factor 0.07994 RVT Factor 0.00294

16/20M Factor 0.05134

Slider Factor 0.00000

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

Special District - Fire District No. 2

1.	Total Tax Levy Amount in 2013 Budget			+ $	30,660
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	30,660
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 74,661		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 454,801			
	5b. Personal Property 2012	- 434,659			
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		+ 20,142 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		14,942		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		109,745		
8.	Total Est Valuation July 1, 2013	8,003,404			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		7,893.659		
10.	Factor for Increase (7 divided by 9)		0.01390		
11.	Amount of Increase (10 times 3)			+ $	426
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	31,086
13.	**Debt Service Levy in this 2014 budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				31,086

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3A

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		32,564	31,374	18,277
Ad Valorem Tax		10,367	10,657	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		817	830	889
Recreational Vehicle Tax		22	29	25
16/20 M Vehicle Tax		415	401	477
LAVTR			0	0
Donations		430	0	0
Grants			0	0
Appropriations-Agra		8,760	6,500	6,500
Equipment Sold			0	0
Reimbursed Expense			0	0
Interest on Idle Funds		300		
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**21,111**	**18,417**	**7,891**
Resources Available:		**53,675**	**49,791**	**26,168**
Expenditures:				
Advertising		62	0	0
Fuel		686	900	900
Insurance		5,996	4,500	6,500
Legal & Professional Services		95	100	100
Repairs & Maintenance		7,059	5,000	7,500
Supplies		5,637	5,000	6,000
Utilities		2,360	4,000	4,000
Capital Outlay			12,014	12,015
Miscellaneous		406	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**22,301**	**31,514**	**37,015**
Unencumbered Cash Balance, Dec 31		31,374	18,277	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		60,356	33,334	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	37,015
Tax Required	10,847
Delinquency Computation %	0
Amount of Tax to be Levied	10,847

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		10,657	889	25	477	
Total		10,657	889	25	477	

MVT Factor 0.08342 RVT Factor 0.00235

16/20M Factor 0.04476

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

Special District - Fire District No. 3A

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	10,657
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	10,657
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 42,136		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 183,639			
	5b. Personal Property 2012	- 165,401			
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		+ 18,238 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		4,870		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		65,244		
8.	Total Est Valuation July 1, 2013	3,724,061			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,658,817		
10	Factor for Increase (7 divided by 9)		0.01783		
11.	Amount of Increase (10 times 3)			+ $	190
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	10,847
13.	**Debt Service Levy in this 2014 budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				10,847

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Fire District No 3B

FUND PAGE

Adopted Budget

General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		561	159	2,737
Ad Valorem Tax		18,886	19,329	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		1,226	1,128	1,227
Recreational Vehicle Tax		9	7	6
16/20 M Vehicle Tax		861	1,035	996
LAVTR			0	0
Donations		791	0	0
City of Kirwin			0	0
Insurance Proceeds			0	0
Grants		6,000	0	0
Sale of Equipment			0	0
Reimbursed Expense			3,000	3,000
FRA Funds			0	0
Transfer from Equipment Reserve			0	0
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds			620	500
Miscellaneous		110	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts		**27,883**	**25,119**	**5,729**
Resources Available:		**28,444**	**25,278**	**8,466**
Expenditures:				
Fire				
Fuel		778	900	900
Education			500	500
Insurance		5,184	9,000	9,000
Legal & Professional Services		95	100	100
Rent			50	50
Repairs & Maintenance		4,181	1,000	4,200
Supplies		3,722	1,500	3,800
Utilities		2,100	2,500	2,500
Transfer to Equipment Reserve		12,200	0	0
Payment to FRA			0	0
Donations			0	0
Capital Outlay			6,991	6,992
Miscellaneous		25	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**28,285**	**22,541**	**28,042**
Unencumbered Cash Balance, Dec 31		159	2,737	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		30,993	25,228	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

	Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance	28,042
	Tax Required	19,576
Delinquency Computation	%	0
	Amount of Tax to be Levied	19,576

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		19,329	1,227	6	996	
Total		19,329	1,227	6	996	

MVT Factor 0.06348 RVT Factor 0.00031

16/20M Factor 0.05153

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

Special District - Fire District No. 3B

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	19,329
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	19,329
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 29,690		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 93,999			
	5b. Personal Property 2012	- 102,642			
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		29,690		
8.	Total Est Valuation July 1, 2013	2,355,546			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,325,856		
10.	Factor for Increase (7 divided by 9)		0.01277		
11.	Amount of Increase (10 times 3)			+ $	247
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	19,576
13.	**Debt Service Levy in this 2014 budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				19,576

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3B

FUND PAGE

Adopted Budget

Equipment Reserve-Fire Dist. 3B		Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1		57,106
Transfer from General		12,200
State of Kansas		
Total Receipts		**12,200**
Resources Available:		**69,306**
Expenditures:		
Operations		
Insurance		
Capital Outlay		
Transfer to General		
Total Expenditures		**0**
Unencumbered Cash Balance, Dec 31		69,306

CONSOLIDATED METHOD FUND PAGE

Special District Name Arcade Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		751	315	286
Ad Valorem Tax		278	278	xxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		25	25	21
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax		6	6	9
LAVTR				
Gross Earnings (Intangibles) Tax		329	1,131	910
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**639**	**1,441**	**941**
Resources Available:		**1,390**	**1,756**	**1,227**
Expenditures:				
Officers Pay		180	360	360
Insurance				
Cemetery		800	1,010	1,047
Publication				
Legal & Professional Services		95	100	100
Capital Outlay				
County Treasurer				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,075**	**1,470**	**1,507**
Unencumbered Cash Balance, Dec 31		315	286	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		1,578	1,470	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,507
			Tax Required	280
Delinquency Computation			%	0
			Amount of Tax to be Levied	280

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		278	21	1	9	
Total		278	21	1	9	

MVT Factor 0.07554 RVT Factor 0.00360

16/20M Factor 0.03237

Slider Factor

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	278
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	278
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 9,578		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 68,736			
	5b. Personal Property 2012	- 72,960			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 2,324		
7.	**Total Valuation Adjustment**(Sum of 4, 5c, 6)		11,902		
8.	Total Estimated Valuation July 1, 2013	1,672,450			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,660,548		
10.	Factor for Increase (7 divided by 9)		0.00717		
11.	Amount of Increase (10 times 3)			+ $	2
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	280
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				280

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Beaver Township

FUND PAGE

Adopted Budget

General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		3,334	3,485	1,867
Ad Valorem Tax		438	473	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		33	33	33
Recreational Vehicle Tax		3	3	3
16/20 M Vehicle Tax		22	22	21
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**496**	**531**	**57**
Resources Available:		**3,830**	**4,016**	**1,924**
Expenditures:				
Officers Pay		150	150	150
Insurance				
Cemetery				
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			1,799	1,924
Rent Expense		100	100	100
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**345**	**2,149**	**2,274**
Unencumbered Cash Balance, Dec 31		3,485	1,867	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,103	2,149	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,274
			Tax Required	350
Delinquency Computation			%	0
			Amount of Tax to be Levied	350

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		473	33	3	21	0
Total		473	33	3	21	0

MVT Factor 0.06977

RVT Factor 0.00634

16/20M Factor 0.04440

Slider Factor _

BEAVER TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	473
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	473
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 69,846			
	5b. Personal Property 2012	- 66,573			
	5c. Increase in Personal Property (5a minus 5b)		+ 3,273		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 1,319		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		4,592		
8.	Total Estimated Valuation July 1, 2013	854,397			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		849,805		
10.	Factor for Increase (7 divided by 9)		0.00540		
11.	Amount of Increase (10 times 3)			+ $	3
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	476
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				476

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Crystal Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		4,349	4,249	2,525
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax			0	0
Recreational Vehicle Tax			0	0
16/20 M Vehicle Tax			0	0
LAVTR				0
Gross Earnings (Intangibles) Tax		588	1,389	1,354
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds		7	10	10
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**595**	**1,399**	**1,364**
Resources Available:		**4,944**	**5,648**	**3,889**
Expenditures:				
Officers Pay		300	300	300
Insurance				
Cemetery		300	1,600	1,600
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			1,123	1,889
Rent Expense				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**695**	**3,123**	**3,889**
Unencumbered Cash Balance, Dec 31		4,249	2,525	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,808	3,123	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,889
			Tax Required	0
Delinquency Computation			%	0
			Amount of Tax to be Levied	0

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General	0	0	0	0	0	0
Total		0	0	0	0	0

MVT Factor 0.00000 RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor _

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+	$ 0
2.	Debt Service Levy in 2013 Budget			-	$
3.	**Tax Levy Excluding Debt Service**				$ 0
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	63,667			
	5b. Personal Property 2012	- 49,571			
	5c. Increase in Personal Property (5a minus 5b)		+ 14,096		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 1,555		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		15,651		
8.	Total Estimated Valuation July 1, 2013	909,361			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		893,710		
10.	Factor for Increase (7 divided by 9)		0.01751		
11.	Amount of Increase (10 times 3)			+	$ 0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$ 0
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				0

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CONSOLIDATED METHOD FUND PAGE

Special District Name Freedom Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		3,426	3,990	2,349
Ad Valorem Tax		1,050	1,050	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		70	70	53
Recreational Vehicle Tax		4	4	4
16/20 M Vehicle Tax		39	39	41
LAVTR				
Gross Earnings (Intangibles) Tax		126	350	365
Donations			0	0
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold		50		
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,339**	**1,513**	**463**
Resources Available:		**4,765**	**5,503**	**2,812**
Expenditures:				
Officers Pay		240	240	240
Insurance				
Cemetery		440	1,950	1,950
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			811	1,520
Rent Expense				
Office Supplies			53	53
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**775**	**3,154**	**3,863**
Unencumbered Cash Balance, Dec 31		3,990	2,349	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,905	3,154	
Violation of Budget Law for 2012/2013		No	No	
Possible Cash Violation for 2012:		No		

	Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance	3,863
	Tax Required	1,051
Delinquency Computation	%	0
	Amount of Tax to be Levied	1,051

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		1,050	53	4	41	0
Total		1,050	53	4	41	0

MVT Factor 0.05048 RVT Factor 0.00381

16/20M Factor 0.03905

Slider Factor _

FREEDOM TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	1,050
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,050
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 61,365			
	5b. Personal Property 2012	- 60,034			
	5c. Increase in Personal Property (5a minus 5b)		+ 1,331 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 668		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		1,999		
8.	Total Estimated Valuation July 1, 2013	1,415,725			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,413,726		
10.	Factor for Increase (7 divided by 9)		0.00141		
11.	Amount of Increase (10 times 3)			+ $	1
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,051
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,051

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CONSOLIDATED METHOD FUND PAGE

Special District Name Glenwood Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		2,470	2,938	1,713
Ad Valorem Tax		1,544	1,574	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		136	136	128
Recreational Vehicle Tax			0	0
16/20 M Vehicle Tax		35	35	56
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,715**	**1,745**	**184**
Resources Available:		**4,185**	**4,683**	**1,897**
Expenditures:				
Officers Pay		105	105	105
Insurance				
Cemetery			2,000	2,000
Publication		1,012		
Legal & Professional Services		95	100	100
Capital Outlay			730	1,269
Rent Expense		35	35	35
Office Supplies				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,247**	**2,970**	**3,509**
Unencumbered Cash Balance, Dec 31		2,938	1,713	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		3,111	2,970	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,509
Tax Required	1,612
Delinquency Computation %	0
Amount of Tax to be Levied	1,612

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		1,574	128	0	56	0
Total		1,574	128	0	56	0

MVT Factor 0.08132 RVT Factor 0.00000

16/20M Factor 0.03558

Slider Factor _

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	1,574
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,574
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	33,188			
	5b. Personal Property 2012	- 20,619			
	5c. Increase in Personal Property (5a minus 5b)		+ 12,569		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		- 1,639		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		14,208		
8.	Total Estimated Valuation July 1, 2013	596,120			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		581,912		
10.	Factor for Increase (7 divided by 9)		0.02442		
11.	Amount of Increase (10 times 3)			+ $	38
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,612
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,612

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CONSOLIDATED METHOD FUND PAGE

Special District Name Granite Township

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,749	1,181	323
Ad Valorem Tax		920	861	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		64	64	65
Recreational Vehicle Tax		3	3	3
16/20 M Vehicle Tax		10	10	18
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Transfer from Cemetary		679	518	1,042
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,676**	**1,456**	**1,128**
Resources Available:		**3,425**	**2,637**	**1,451**
Expenditures:				
Officers Pay		335	375	375
Insurance				
Cemetery		1,814	1,839	1,839
Publication				
Legal & Professional Services		95	100	100
Capital Outlay				
Rent Expense				
Office Supplies				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,244**	**2,314**	**2,314**
Unencumbered Cash Balance, Dec 31		1,181	323	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,314	2,314	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,314
			Tax Required	863
Delinquency Computation			%	0
			Amount of Tax to be Levied	863

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		861	65	3	18	0
Cemetery		0	0	0	0	
Total		861	65	3	18	0

MVT Factor 0.07549 RVT Factor 0.00348

16/20M Factor 0.02091

Slider Factor _

CONSOLIDATED METHOD FUND PAGE

Special District Name Granite Township

FUND PAGE

Adopted Budget **Cemetery**			Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1			3,174	3,795	2,191
Co Treasurer Balance January 1					xxxxxxxxxxxxxxx
Receipts:					
Ad Valorem Tax			0	0	xxxxxxxxxxxxxxx
Delinquent Tax					
Motor Vehicle Tax			0	0	0
Recreational Vehicle Tax			0	0	0
16/20M Vehicle Tax			0	10	0
Local Ad Valorem Tax Reduction			0	0	0
Intangibles					0
Donations			6,800	0	0
Cemetery Lots				0	0
Grants			16,500		
Transfer from					
Interest on Idle Funds					
Miscellaneous					
Does misc exceed 10% of Total Receipts					
Total Receipts			**23,300**	**10**	**0**
Resources Available:			**26,474**	**3,805**	**2,191**
Expenditures:					
Officers Pay					
Cemetery Operations				1,096	1,149
Cemetery Equipment					
Capital Outlay			22,000		
Transfer to General			679	518	1,042
Miscellaneous					
Does misc exceed 10% of Total Expenditures					
Total Expenditures			**22,679**	**1,614**	**2,191**
Unencumbered Cash Balance Dec 31			3,795	2,191	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:			1,614	1,614	
Violation of Budget Law for 2012/2013:			Yes	No	
Possible Cash Violation for 2012:			No		
				Non-Appropriated Balance	
				Total Expenditures and Non-Appropriated Balance	2,191
				Tax Required	0
Delinquency Computation				%	0
				Amount of Tax to be Levied	0

GRANITE TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	861
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	861
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 49,294			
	5b. Personal Property 2012	- 45,762			
	5c. Increase in Personal Property (5a minus 5b)		+ 3,532 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 32		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		3,564		
8.	Total Estimated Valuation July 1, 2013	1,925,792			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,922,228		
10.	Factor for Increase (7 divided by 9)		0.00185		
11.	Amount of Increase (10 times 3)			+ $	2
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	863
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				863

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CONSOLIDATED METHOD FUND PAGE

Special District Name Greenwood Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		2,227	3,307	2,217
Ad Valorem Tax		2,992	3,012	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		143	143	207
Recreational Vehicle Tax			0	6
16/20 M Vehicle Tax		111	111	111
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations			0	0
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**3,246**	**3,266**	**324**
Resources Available:		**5,473**	**6,573**	**2,541**
Expenditures:				
Officers Pay		300	825	825
Insurance				
Cemetery		371		
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			1,129	2,405
Rent Expense				
Office Supplies				
Mowing		1,275	2,202	2,202
Miscellaneous		125	100	100
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,166**	**4,356**	**5,632**
Unencumbered Cash Balance, Dec 31		3,307	2,217	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		4,039	4,356	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	5,632
			Tax Required	3,091
Delinquency Computation			%	0
			Amount of Tax to be Levied	3,091

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		3,012	207	6	111	
Total		3,012	207	6	111	

MVT Factor 0.06873 RVT Factor 0.00199

16/20M Factor 0.03685

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	3,012
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	3,012
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 10,550		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 77,129			
	5b. Personal Property 2012	- 74,419			
	5c. Increase in Personal Property (5a minus 5b)		+ 2,710 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 3,098		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		16,358		
8.	Total Estimated Valuation July 1, 2013	640,533			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		624,175		
10.	Factor for Increase (7 divided by 9)		0.02621		
11.	Amount of Increase (10 times 3)			+ $	79
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	3,091
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,091

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Logan Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,989	2,116	1,056
Ad Valorem Tax		1,088	1,124	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		177	177	178
Recreational Vehicle Tax		4	4	4
16/20 M Vehicle Tax		21	21	21
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,290**	**1,326**	**203**
Resources Available:		**3,279**	**3,442**	**1,259**
Expenditures:				
Officers Pay		1,065	1,200	1,200
Insurance				
Cemetery				
Publication				
Legal & Professional Services		98	100	100
Capital Outlay			1,086	1,086
Rent Expense			0	0
Office Supplies			0	0
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,163**	**2,386**	**2,386**
Unencumbered Cash Balance, Dec 31		2,116	1,056	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,188	2,403	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,386
Tax Required	1,127
Delinquency Computation %	0
Amount of Tax to be Levied	1,127

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		1,124	178	4	21	0
Total		1,124	178	4	21	0

MVT Factor 0.15836 RVT Factor 0.00356

16/20M Factor 0.01868

Slider Factor -

LOGAN TOWNSHIP

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $ 1,124
2.	Debt Service Levy in 2013 Budget			- $
3.	**Tax Levy Excluding Debt Service**			$ 1,124
	2013 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2013:**		+ 0	
5.	**Increase in Personal Property for 2013:**			
	5a. Personal Property 2013	+ 94,911		
	5b. Personal Property 2012	- 91,956		
	5c. Increase in Personal Property (5a minus 5b)		+ 2,955 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 6,304	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		9,259	
8.	Total Estimated Valuation July 1, 2013	3,304,569		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,295,310	
10.	Factor for Increase (7 divided by 9)		0.00281	
11.	Amount of Increase (10 times 3)			+ $ 3
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$ 1,127
13.	**Debt Service Levy in this 2014 Budget**			
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			1,127

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Long Island Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		15,509	19,156	11,545
Ad Valorem Tax		3,067	2,096	xxxxxxxxxxxxxxx
Delinquent Tax		223	0	0
Motor Vehicle Tax		248	209	211
Recreational Vehicle Tax		5	5	5
16/20 M Vehicle Tax		104	151	144
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**3,647**	**2,461**	**360**
Resources Available:		**19,156**	**21,617**	**11,905**
Expenditures:				
Officers Pay			360	360
Employee Benefits			1,128	1,128
Insurance			350	350
Legal & Professional Services			234	100
Rent Expense			500	500
Capital Outlay			6,500	10,586
Mowing			1,000	1,000
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**0**	**10,072**	**14,024**
Unencumbered Cash Balance, Dec 31		19,156	11,545	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		10,199	10,298	
Violation of Budget Law for 2012/2013		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	14,024
			Tax Required	2,119
Delinquency Computation			%	0
			Amount of Tax to be Levied	2,119

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		2,096	211	5	144	
Total		2,096	211	5	144	

MVT Factor 0.10067 RVT Factor 0.00239

16/20M Factor 0.06870

Slider Factor

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	2,096
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	2,096
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 31,212		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 138,711			
	5b. Personal Property 2012	- 152,513			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		- 51		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		31,263		
8.	Total Estimated Valuation July 1, 2013	2,899,924			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,868,661		
10.	Factor for Increase (7 divided by 9)		0.01090		
11.	Amount of Increase (10 times 3)			+ $	23
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	2,119
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,119

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Phillipsburg Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		5,450	6,007	3,294
Ad Valorem Tax		810	839	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		44	44	54
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax		7	7	8
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**862**	**891**	**63**
Resources Available:		**6,312**	**6,898**	**3,357**
Expenditures:				
Officers Pay		210	360	360
Insurance				
Cemetery				
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			3,144	3,745
Rent Expense				
Supplies				
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**305**	**3,604**	**4,205**
Unencumbered Cash Balance, Dec 31		6,007	3,294	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		3,406	3,604	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,205
Tax Required	848
Delinquency Computation %	0
Amount of Tax to be Levied	848

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		839	54	1	8	0
Total		839	54	1	8	0

MVT Factor 0.06436 RVT Factor 0.00119

16/20M Factor 0.00954

 Slider Factor _

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	839
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	839
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 53,708		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 1,355,328			
	5b. Personal Property 2012	- 1,523,740			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 16,330		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		70,038		
8.	Total Estimated Valuation July 1, 2013	6,958,910			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		6,888,872		
10.	Factor for Increase (7 divided by 9)		0.01017		
11.	Amount of Increase (10 times 3)			+ $	9
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	848
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				848

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Plum Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		2,939	3,131	1,752
Ad Valorem Tax		477	477	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		75	75	73
Recreational Vehicle Tax		2	2	2
16/20 M Vehicle Tax		13	13	15
LAVTR				
Gross Earnings (Intangibles) Tax		70	172	387
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**637**	**739**	**477**
Resources Available:		**3,576**	**3,870**	**2,229**
Expenditures:				
Officers Pay		240	240	240
Insurance			100	100
Cemetery				
Publication				
Legal & Professional Services		180	100	100
Capital Outlay			1,678	2,276
Rent Expense		25		
Supplies			0	0
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**445**	**2,118**	**2,716**
Unencumbered Cash Balance, Dec 31		3,131	1,752	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount		1,947	2,118	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,716
			Tax Required	487
Delinquency Computation			%	0
			Amount of Tax to be Levied	487

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		477	73	2	15	0
Total		477	73	2	15	0

MVT Factor 0.15304 RVT Factor 0.00419

16/20M Factor 0.03145

Slider Factor _

PLUM TOWNSHIP

Computation to Determine Limit for 2014

				Amount of Levy
1. Total Tax Levy Amount in 2013 Budget			+ $	477
2. Debt Service Levy in 2013 Budget			- $	
3. **Tax Levy Excluding Debt Service**			$	477
2013 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2013:**		+ 42,136		
5. **Increase in Personal Property for 2013:**				
5a. Personal Property 2013	84,792			
5b. Personal Property 2012	78,875			
5c. Increase in Personal Property (5a minus 5b)		+ 5,917		
		(Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2013:**		+ 2,012		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)		50,065		
8. Total Estimated Valuation July 1, 2013	2,326,301			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		2,276,236		
10. Factor for Increase (7 divided by 9)		0.02199		
11. Amount of Increase (10 times 3)			+ $	10
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	487
13. **Debt Service Levy in this 2014 Budget**				
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				487

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Prairie View Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,425	1,201	443
Ad Valorem Tax		0	0	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR		0	0	0
Gross Earnings (Intangibles) Tax		171	81	192
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**171**	**81**	**192**
Resources Available:		**1,596**	**1,282**	**635**
Expenditures:				
Officers Pay		150	270	150
Insurance				
Cemetery				
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			0	0
P.V. Senior Center		50	200	200
P.V. Sunshine Library		50	200	185
P.V. City		50	69	
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**395**	**839**	**635**
Unencumbered Cash Balance, Dec 31		1,201	443	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		1,116	839	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	635
			Tax Required	0
Delinquency Computation			%	0
			Amount of Tax to be Levied	0

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		0	0	0	0	0
Total		0	0	0	0	0

MVT Factor 0.00000 RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor _

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $ 0
2.	Debt Service Levy in 2013 Budget			- $
3.	**Tax Levy Excluding Debt Service**			$ 0
	2013 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2013:**		+ 14,943	
5.	**Increase in Personal Property for 2013:**			
	5a. Personal Property 2013	+ 111,016		
	5b. Personal Property 2012	- 90,291		
	5c. Increase in Personal Property (5a minus 5b)		+ 20,725	
			(Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 990	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		36,658	
8.	Total Estimated Valuation July 1, 2013	1,419,801		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,383,143	
10.	Factor for Increase (7 divided by 9)		0.02650	
11.	Amount of Increase (10 times 3)			+ $ 0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$ 0
13.	**Debt Service Levy in this 2014 Budget**			
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			0

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Rushville Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,273	1,513	886
Ad Valorem Tax		620	650	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		26	26	15
Recreational Vehicle Tax		1	1	9
16/20 M Vehicle Tax		8	8	0
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**655**	**685**	**24**
Resources Available:		**1,928**	**2,198**	**910**
Expenditures:				
Officers Pay		260	290	290
Insurance				
Cemetery		60	922	1,170
Publication				
Legal & Professional Services		95	100	100
Capital Outlay				
Rent Expense				
Supplies				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**415**	**1,312**	**1,560**
Unencumbered Cash Balance, Dec 31		1,513	886	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		1,206	1,312	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	1,560
Tax Required	650
Delinquency Computation %	0
Amount of Tax to be Levied	650

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		650	15	9	0	0
Total		650	15	9	0	0

MVT Factor 0.02308 RVT Factor 0.01385

16/20M Factor 0.00000

Slider Factor _

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2014

						Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget				+ $	650
2.	Debt Service Levy in 2013 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	650
	2013 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2013:**		+	0		
5.	**Increase in Personal Property for 2013:**					
	5a. Personal Property 2013	+	29,447			
	5b. Personal Property 2012	-	30,241			
	5c. Increase in Personal Property (5a minus 5b)		+	0		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+	0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			0		
8.	Total Estimated Valuation July 1, 2013		706,821			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			706,821		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	650
13.	**Debt Service Levy in this 2014 Budget**					
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					650

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CONSOLIDATED METHOD FUND PAGE

Special District Name Solomon Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		9,712	10,133	5,339
Ad Valorem Tax		2,627	2,761	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		339	339	275
Recreational Vehicle Tax		9	9	5
16/20 M Vehicle Tax		141	141	137
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**3,116**	**3,250**	**417**
Resources Available:		**12,828**	**13,383**	**5,756**
Expenditures:				
Officers Pay				
Insurance				
Cemetery		2,562	3,000	3,000
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			4,894	5,454
Rent Expense				
Supplies		38	50	50
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,695**	**8,044**	**8,604**
Unencumbered Cash Balance, Dec 31		10,133	5,339	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		8,550	8,044	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	8,604
Tax Required	2,848
Delinquency Computation %	0
Amount of Tax to be Levied	2,848

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		2,761	275	5	137	0
Total		2,761	275	5	137	0

MVT Factor 0.09960 RVT Factor 0.00181

16/20M Factor 0.04962

Slider Factor –

SOLOMON TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	2,761
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	2,761
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 68,520		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 63,622			
	5b. Personal Property 2012	- 81,434			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 385		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		68,905		
8.	Total Estimated Valuation July 1, 2013	2,250,462			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,181,557		
10.	Factor for Increase (7 divided by 9)		0.03159		
11.	Amount of Increase (10 times 3)			+ $	87
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	2,848
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,848

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Sumner Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		2,797	2,471	1,207
Ad Valorem Tax		460	512	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		34	34	33
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax		26	26	28
LAVTR				
Gross Earnings (Intangibles) Tax			0	24
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**521**	**573**	**86**
Resources Available:		**3,318**	**3,044**	**1,293**
Expenditures:				
Officers Pay		360	360	360
Insurance		100	100	100
Cemetery				
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			545	546
Rent Expense				
Supplies		292	732	700
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**847**	**1,837**	**1,806**
Unencumbered Cash Balance, Dec 31		2,471	1,207	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,225	1,972	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,806
			Tax Required	513
Delinquency Computation			%	0
			Amount of Tax to be Levied	513

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		512	33	1	28	0
Total		512	33	1	28	0

MVT Factor 0.06445 RVT Factor 0.00195

16/20M Factor 0.05469

Slider Factor _

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $ 512
2.	Debt Service Levy in 2013 Budget			- $
3.	**Tax Levy Excluding Debt Service**			$ 512
	2013 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2013:**		+ 0	
5.	**Increase in Personal Property for 2013:**			
	5a. Personal Property 2013	+ 17,991		
	5b. Personal Property 2012	- 18,381		
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 956	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		956	
8.	Total Estimated Valuation July 1, 2013	611,072		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		610,116	
10.	Factor for Increase (7 divided by 9)		0.00157	
11.	Amount of Increase (10 times 3)			+ $ 1
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$ 513
13.	**Debt Service Levy in this 2014 Budget**			
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			513

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CONSOLIDATED METHOD FUND PAGE

Special District Name Towanda Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		11,264	7,792	3,894
Ad Valorem Tax		989	990	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		6	6	9
Recreational Vehicle Tax			0	0
16/20 M Vehicle Tax		8	8	9
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,003**	**1,004**	**18**
Resources Available:		**12,267**	**8,796**	**3,912**
Expenditures:				
Officers Pay		280	300	300
Insurance		100	100	100
Cemetery				
Publication				
Legal & Professional Services		95	100	100
Capital Outlay			3,402	3,402
Rent Expense				
Supplies				
Mowing				
Donation to Logan Fire Dept		4,000	1,000	1,000
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**4,475**	**4,902**	**4,902**
Unencumbered Cash Balance, Dec 31		7,792	3,894	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		6,925	6,638	
Violation of Budget Law for 2012/2013		No	No	
Possible Cash Violation for 2012:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,902
Tax Required	990
Delinquency Computation %	0
Amount of Tax to be Levied	990

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	2014 Slider
General		990	9	0	9	0
Total		990	9	0	9	0

MVT Factor 0.00909 RVT Factor 0.00000

16/20M Factor 0.00909

Slider Factor _

TOWANDA TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	990
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	990
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 608		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 35,730			
	5b. Personal Property 2012	- 37,809			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 38		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		646		
8.	Total Estimated Valuation July 1, 2013	3,495,595			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,494,949		
10.	Factor for Increase (7 divided by 9)		0.00018		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	990
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				990

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Valley Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		688	1,463	1,133
Ad Valorem Tax		1,654	1,663	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		57	69	57
Recreational Vehicle Tax			0	0
16/20 M Vehicle Tax		25	43	45
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,736**	**1,775**	**102**
Resources Available:		**2,424**	**3,238**	**1,235**
Expenditures:				
Officers Pay		225	225	225
Salaries & Wages				
Employee Benefits				
Supplies		16	20	20
Equipment				
Buildings Maintenance				
Insurance				
Ground Maintenance		625	1,760	2,586
Publication				
Legal & Professional Services		95	100	100
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**961**	**2,105**	**2,931**
Unencumbered Cash Balance, Dec 31		1,463	1,133	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		1,813	2,105	
Violation of Budget Law for 2012/2013		No	No	
Possible Cash Violation for 2012:		No		

	Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance	2,931
	Tax Required	1,696
Delinquency Computation	%	0
	Amount of Tax to be Levied	1,696

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		1,663	57	0	45	
Total		1,663	57	0	45	

MVT Factor 0.03428 RVT Factor 0.00000

16/20M Factor 0.02706

Slider Factor _

VALLEY TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	1,663
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,663
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 11,170		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 5,440			
	5b. Personal Property 2012	- 4,231			
	5c. Increase in Personal Property (5a minus 5b)		+ 1,209 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		12,379		
8.	Total Estimated Valuation July 1, 2013	631,956			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		619,577		
10.	Factor for Increase (7 divided by 9)		0.01998		
11.	Amount of Increase (10 times 3)			+ $	33
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,696
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,696

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Walnut Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		3,268	3,272	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		62	47	39
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		14	11	12
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**3,344**	**3,330**	**51**
Resources Available:		**3,344**	**3,330**	**51**
Expenditures:				
Township Expenditures		3,344	3,330	3,326
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**3,344**	**3,330**	**3,326**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		1,813	3,330	
Violation of Budget Law for 2012/2013:		Yes	No	
Possible Cash Violation for 2012:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,326
			Tax Required	3,275
Delinquency Computation			%	0
			Amount of Tax to be Levied	3,275

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc	
General		3,272	39	0	12	
Total		3,272	39	0	12	

MVT Factor 0.01192 RVT Factor 0.00000

16/20M Factor 0.00367

Slider Factor

WALNUT TOWNSHIP

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	3,272
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	3,272
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 13,134			
	5b. Personal Property 2012	- 13,360			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 1,239		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		1,239		
8.	Total Estimated Valuation July 1, 2013	1,497,936			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,496,697		
10.	Factor for Increase (7 divided by 9)		0.00083		
11.	Amount of Increase (10 times 3)			+ $	3
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	3,275
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,275

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of

Phillips County

will meet on the 12th day of August, 2013 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate* is subject to change depending on final assessed valuation.

	2012		2013		Proposed Budget 2014		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,613,805	21.256	1,748,447	22.740	1,980,164	1,178,397	22.472
Road & Bridge	2,075,918	29.811	2,072,230	30.397	2,211,242	1,682,399	32.083
Landfill	490,834		586,263	0.750	632,576	39,329	0.750
EMS-Ambulance	427,620	1.612	365,000	1.725	365,000	86,964	1.658
County Health	382,262	2.233	397,200	2.146	412,893	109,794	2.094
Noxious Weed	256,935	1.500	256,300	1.500	272,900	78,658	1.500
Appraisers Cost	110,920	2.014	113,775	1.817	113,595	102,396	1.953
Election	47,134	0.659	28,800	0.011	37,700	38,609	0.736
Employee Benefits	1,612,278	45.053	2,507,000	44.145	2,573,000	1,495,231	28.514
Conservation	14,000	0.250	14,000	0.247	14,000	12,512	0.239
County Fair	25,000	0.448	25,000	0.440	25,000	22,286	0.425
Historical Society	10,200	0.183	10,200	0.181	10,200	9,040	0.172
Hospital Board	332,720	6.000	337,443	6.000	353,439	314,630	6.000
Economic Development	526,603		428,000		479,500		
Mental Health	44,884	0.816	44,516	0.783	44,516	40,047	0.764
Mental Retardation	56,479	1.034	55,957	0.987	55,957	50,529	0.964
Retirement Home Bonds	106	2.000	0		0		
Asst Living Debt Service	162,044		161,801	2.000	164,363	104,877	2.000
Hospital Bonds	30,000		30,000		30,000		
Noxious Weed Cap. Out.	3,479		26,033		26,034		
County 911	0		62,520		62,520		
Emergency 911	21,146		20,129		20,129		
Wireless 911	593		24,428		24,429		
Sp Alcohol Program	4,462		26,404		26,404		
Tourism & Promotion	16,386		16,500		17,000		
Local Emergency Planning Com.	1,938		6,400		7,148		
Non-Budgeted Funds	755,293						
Totals	9,023,039	114.869	9,364,346	115.869	9,959,709	5,365,698	102.324
Less: Transfers	518,619		62,644		218,672		
Net Expenditure	8,504,420		9,301,702		9,741,037		
Total Tax Levied	5,647,529		5,928,814		5,365,698		
Assessed Valuation	49,165,254		51,238,403		52,438,379		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	180,000	150,000	120,000
Other	356,476	324,761	291,800
Lease Pur Princ	2,381,873	2,075,969	1,761,007
Total	2,918,349	2,550,730	2,172,807

	2012		2013		Proposed Budget 2014		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	246,016	5.050	42,522	4.373	71,874	31,086	3.884
Fire District No. 3A	22,301	3.198	31,514	3.086	37,015	10,847	2.913
Fire District No. 3B	28,285	9.468	22,541	9.029	28,042	19,576	8.311
Equipment Reserve-Fire Dist. 3B	0						
Arcade Township	1,075	0.177	1,470	0.176	1,507	280	0.167
Beaver Township	345	0.603	2,149	0.594	2,274	350	0.410
Crystal Township	695	0.000	3,123	0.000	3,889	0	0.000
Freedom Township	775	0.821	3,154	0.678	3,863	1,051	0.742
Glenwood Township	1,247	2.975	2,970	2.948	3,509	1,612	2.704
Granite Township - General	2,244	0.776	2,314	0.681	2,314	863	0.448
Granite Township - Cemetery	22,679	0.000	1,614	0.000	2,191	0	0.000
Greenwood Township	2,166	4.985	4,356	5.000	5,632	3,091	4.826
Logan Township	1,163	0.345	2,386	0.338	2,386	1,127	0.341
Long Island Township	0	0.795	10,072	0.764	14,024	2,119	0.731
Phillipsburg Township	305	0.109	3,604	0.120	4,205	848	0.122
Plum Township	445	0.224	2,118	0.218	2,716	487	0.209
Prairie View Township	395	0.000	839	0.000	635	0	0.000
Rushville Township	415	0.971	1,312	1.005	1,560	650	0.920
Solomon Township	2,695	1.555	8,044	1.349	8,604	2,848	1.266
Sumner Township	847	0.887	1,837	0.882	1,806	513	0.840
Towanda Township	4,475	0.229	4,902	0.252	4,902	990	0.283
Valley Township	961	3.084	2,105	2.977	2,931	1,696	2.684
Walnut Township	3,344	2.970	3,330	2.483	3,326	3,275	2.186

Assessed Valuations			
Fire District 2	5,900,014	7,009,759	8,003,404
Fire District 3A	3,261,983	3,452,775	3,724,061
Fire District 3B	2,013,072	2,140,741	2,355,546
Arcade Township	1,538,823	1,574,606	1,672,450
Beaver Township	739,088	795,277	854,397
Crystal Township	766,553	835,112	909,361
Freedom Township	1,255,286	1,548,027	1,415,725
Glenwood Township	522,342	533,888	596,120
Granite Township	1,105,490	1,262,478	1,925,792
Greenwood Township	593,210	602,324	640,533
Logan Township	3,260,524	3,342,820	3,304,569
Long Island Township	2,577,808	2,756,836	2,899,924
Phillipsburg Township	7,476,993	6,979,126	6,958,910
Plum Township	2,084,898	2,188,811	2,326,301
Prairie View Township	1,219,487	1,332,857	1,419,801
Rushville Township	660,371	646,554	706,821
Solomon Township	1,727,517	2,060,224	2,250,462
Sumner Township	575,051	580,169	611,072
Towanda Township	4,327,952	3,925,869	3,495,595
Valley Township	536,282	558,533	631,956
Walnut Township	1,100,326	1,317,551	1,497,936

*Tax rates are expressed in mills

Linda McDowell

County Clerk