

CERTIFICATE

2014

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
Phillips/Rooks Extension District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

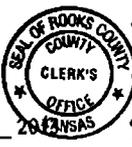
Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	395,500	223,709	1.452
Debt Service	10-113				
Totals	XXXXXXXXXX		395,500	223,709	1.452
Budget Summary	0	Is a Resolution required?	Yes		
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Anna Muir
Chris Onstad
 Address:
115 N. Walnut
PO Box 519
Stockton, KS 67669
 Email:
amuir@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Rooks	101,595,190
Phillips	52,504,425
0	
0	
0	
Total Assessed Valuation	154,099,615
	November 1, 2013 Valuation

Nick Kennedy Patrick Muir
Joel Hiesterman Sandy Keas
Jay Hofaker Robert Atkisson
Tony Imm Ryan Griffin

Attest: Aug 8
Guthmary Muir
 County Clerk
Deputy



Governing Body

Phillips/Rooks Extension District #5
Rooks

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>203,398</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>203,398</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>827,039</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>6,688,611</u>	
5b. Personal Property 2012	- <u>6,573,672</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>114,939</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>142,484</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,084,462</u>
8. Total Estimated Valuation July, 1,2013	<u>155,850,272</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>154,765,810</u>
10. Factor for Increase (7 divided by 9)		<u>0.00701</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,425</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>204,823</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>204,823</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	203,398	14,243	333	2,560
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	203,398	14,243	333	2,560

County Treas MVT Estimate 14,243

County Treas RVT Estimate 333

County Treas 16/20 M Vehicle Tax Estimate 2,560

MVT Factor 0.07003

RVT Factor 0.00164

16/20M Factor 0.01259

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.5%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.5%	0
		Amount of 2013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Phillips/Rooks Extension District #5
Rooks

will meet on August 6, 2013 at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Phillipsburg and Stockton Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	329,830	1.453	352,500	1.340	395,500	223,709	1.435
Debt Service							
Totals	329,830	1.453	352,500	1.340	395,500	223,709	1.435
Less: Transfers	0		0		0		
Net Expenditures	329,830		352,500		395,500		
Total Tax Levied	201,695		203,398		XXXXXXXXXXXXXX		
Assessed Valuation:	138,794,593		151,768,455		155,850,272		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mich Kennedy
Phillips-Rooks Extension District #5

Phillips/Rooks Extension District #5

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 155,850,272

Valuation Factor: 155,850.272

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

****This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 8

#5 District with respect to financing the 2014 annual budget for Phillips/Rooks Extension District #5, Rooks, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Phillips/Rooks Extension District #5 district budget exceed the amount levied to finance the 2013 Phillips/Rooks Extension District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

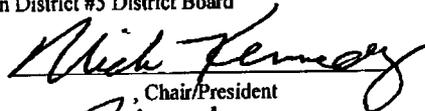
Whereas, Phillips/Rooks Extension District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Phillips/Rooks Extension District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Phillips/Rooks Extension District #5 budget as defined above.

Adopted this 6th day of August 2013 by the Phillips/Rooks Extension District #5 District Board, Rooks, State of Kansas.

Phillips/Rooks Extension District #5 District Board



Chair/President



Member



Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

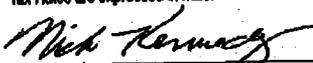
Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the

PUBLIC NOTICE
NOTICE OF BUDGET HEARING
 The governing body of Phillips/Rooks Extension District #5, will meet on August 6, 2013, at 7:00 p.m., at Phillipsburg Annex Meeting Room, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Phillipsburg and Stockton Office and will be available at this hearing.

BUDGET SUMMARY
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GENERAL	329,830	1.453	352,500	1.340	395,500	223,709	1.435
Debt Service							
Totals	329,830	1.453	352,500	1.340	395,500	223,709	1.435
Less Transfers	0		0		0		
Net Expenditures	329,830		352,500		395,500		
Total Tax Levied	201,695		203,399		200,000,000x		
Assessed Valuation	138,794,693		151,768,455		165,850,272		

* Tax Rates are expressed in mills.


Phillips/Rooks Extension District #5
 (First published in the Stockton Sentinel July 16, 2013.—11)

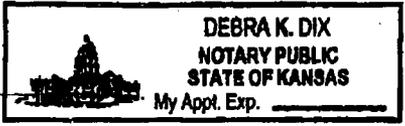
regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 18th day of July, 2013,

with subsequent publication being made on the following dates:
 _____, 20____, _____ 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

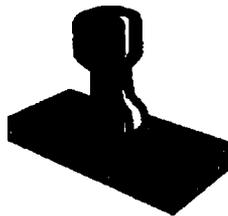


Subscribed and sworn to before me this 18th day of July, 2013


 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13
 Printer's Fees: \$ 45.⁰⁰
 Additional Copies: \$ _____



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publisher of

The A

That said newspaper has been published a year and has been so published in publication of the attached notice;

That said newspaper was entered at the post office of its publication

That said newspaper has a general publication on a monthly, or yearly basis in Phillips County, Kansas.

Not a trade, religious, or fraternal publication in Phillips County, Kansas.

The attached was published on the said newspaper:

1st Publication was made on the 1
2nd Publication was made on the
3rd Publication was made on the
4th Publication was made on the

Publication Fee \$ 70
Affidavit, Notary Fees \$
Additional Copies @ \$

Total Publication Fee

Signed Ronald K. Lower

Witness my hand this 25 day of
Subscribed and sworn to before me this 25 day of
Gayla McGreery

NOTICE OF BUDGET HEARING

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Phillips/Rooks Extension District #5
Rooks

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General	329,830	1.453	352,500	1.940	395,500	223.709
Debt Service						1.435
Totals	329,830	1.453	352,500	1.940	395,500	223.709
Less: Transfers	0		0		0	
Net Expenditures	329,830		352,500		395,500	
Total Tax Levied	201,695		203,398		200,000,000.0000	
Assessed Valuation	138,794,593		151,768,455		155,850,272	

*Tax rates are expressed in mills.

Mick Kermay
Phillips-Rooks Extension District #5

My Commission Expires

NOTARY PUBLIC
STATE OF KANSAS
GAYLA MCGREERY
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3-5-2016