

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

PLEASANTHILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	19,492	8,077	1,379
Equipment		5			
Totals	XXXXXXXXXX		19,492	8,077	1,379
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			5,858,996
Resolution		8			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Attest: *October*, 2013

Cheryl Adelman

County Clerk



Robert L. Baker

Rich Shellhammer

9th May

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>5,973</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,973</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>32,367</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>87,253</u>
5b. Personal Property 2012	- <u>75,059</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,194</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>44,561</u>
8. Total Estimated Valuation July, 1, 2013	<u>5,985,940</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,941,379</u>
10. Factor for Increase (7 divided by 9) Tax Levy Excluding Debt Service	<u>0.00750</u>
11. Amount of Increase (10 times 3)	+ \$ <u>45</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>6,018</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,018</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANTHILL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2014		
		MVT	RVT	Slider
General	5,973	805	4	13
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,973	805	4	13

County Treas MVT Estimate 305

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.05106

RVT Factor 0.00067

16/20M Factor 0.00218

Slider Factor 0.00000

PLEASANTHILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	22,268	24,262	11,093
Receipts:			
Ad Valorem Tax	7,359	5,973	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	75		
Motor Vehicle Tax	244	330	305
Recreational Vehicle Tax	1	10	4
16/20M Vehicle Tax	16	10	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots			
Openings and Closings			
Donations	20		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts Cash Balance Jan 1	7,715	6,323	322
Resources Available:	29,983	30,585	11,415
Expenditures:			
Personal Services	5,175	5,437	5,437
Commodities		800	800
Contractual	546	529	529
Capital Outlay		9,733	9,856
Transfer to Equipment Fund		2,819	2,819
Sale of Lots			
Openings and Closings			
Neighborhood Revitalization Rebate		174	51
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures:	5,721	19,492	19,492
Unencumbered Cash Balance Dec 31	24,262	11,093	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,520	19,492	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,492
		Tax Required	8,077
		Delinquent Comp Rate:	0,000
		Amount of 2013 Ad Valorem Tax	8,077

Unencumbered Cash Balance Dec 31	24,262	11,093	XXXXXXXXXXXXXXXXXXXX
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PLEASANTHILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	18,977	19,182	19,182
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds	205		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	205	0	0
Resources Available:	19,182	19,182	19,182
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,182	19,182	19,182
2012/2013 Budget Authority Amount:	0	0	
Unencumbered Cash Balance Jan 1	18,977	19,182	19,182
Receipts:			

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Resources Available:	19,182	19,182	19,182
Expenditures:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous:			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Interest on Idle Funds			
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Miscellaneous			
Does misc. exceed 10% Total Expenditures			

The governing body of
PLEASANTHILL CEMETERY
HARPER COUNTY

will meet on July 26, 2013 at 7:00 P.M. at Bluff City Community for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,721	2.990	19,492	2.111	19,492	8,077	1.349
Equipment							
Totals	5,721	2.990	19,492	2.111	19,492	8,077	1.349
Less: Transfers	0		0		0		
Net Expenditures	5,721		19,492		19,492		
Total Tax Levied	7,216		5,973		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,961,831		2,829,770		5,985,940		

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Anthony Resubli
 Clerk

Less: Transfers	0	0	0
Net Expenditures	5,721	19,492	19,492

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PLEASANTHILL CEMETERY

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	7,903	1.320	51
TOTAL	7,903	1.320	51

2013 July 1 Valuation: 5,985,940

Valuation Factor: 5,985.940

Neighborhood Revitalization Subj to Rebate: 38,759

Neighborhood Revitalization factor: 38.759

	Rebate**		
General	7,903	1.320	51

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of PLEASANTHILL CEMETERY District with respect to financing the 2014 annual budget for PLEASANTHILL CEMETERY, HARPER COUNTY,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 PLEASANTHILL CEMETERY district budget exceed the amount levied to finance the 2013 PLEASANTHILL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, PLEASANTHILL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the PLEASANTHILL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 PLEASANTHILL CEMETERY budget as defined above.

Adopted this 27 day of June, 2013 by the PLEASANTHILL CEMETERY District Board, HARPER COUNTY, Kansas.

2013 PLEASANTHILL CEMETERY district budget exceed the PLEASANTHILL CEMETERY District Board 2013 PLEASANTHILL CEMETERY except with regard to revenue produced and attributable to the

Robert L. Baker
Chair/President
Rich Spellhammer
Member
JD Gray
Member

Whereas, the cost of provision of these services continues to increase.

(Attach a signed copy to the budget)

(First Published in The Anthony Republican, Wednesday, July 10, 2013)1tc

NOTICE OF BUDGET HEARING

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PLEASANTHILL CEMETERY
HARPER COUNTY

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Equipment							
Totals	5,721	2.990	19,492	2.111	19,492	8,077	1.349
Less: Transfers	0		0		0		
Net Expenditures	5,721		19,492		19,492		
Total Tax Levied	7,216		5,973		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,961,831		2,829,770		5,985,940		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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HARPER COUNTY

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Totals	5,721	2.990	19,492	2.111	19,492	8,077	1.349
Less: Transfers	0		0		0		
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Total Tax Levied	7,216		5,973		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,961,831		2,829,770		5,985,940		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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[Signature]
 Clerk

Net Expenditures	5,721	19,492	19,492
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