

# NOTICE OF BUDGET HEARING

The governing body of  
**Powell Twp Cemetery**  
**Comanche**

will meet on August 13, 2013 at 7:00 pm at Wilmore Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,125		5,385	1.156	5,100	3,849	1.184
Debt Service							
Special Machinery							
Totals	4,125	0.000	5,385	1.156	5,100	3,849	1.184
Less: Transfers	0		0		0		
Net Expenditure	4,125		5,385		5,100		
Total Tax Levied	0		4,440		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		3,840,876		3,251,499		
Outstanding Indebtedness:							

\*Tax rates are expressed in mills.

  
Powell Township Treasurer

**CERTIFICATE**

2014

To the Clerk of Comanche, State of Kansas  
We, the undersigned, officers of

**Powell Twp Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,100	3,849	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	5,100	3,849	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: Aug. 19 2013

*Alvin Smith*  
County Clerk

*Submitted  
Lester Ray*

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Powell Twp Cemetery

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>4,440</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,440</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>1,894</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>91,907</u>	
5b. Personal Property 2012	- <u>70,991</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,916</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>1,276</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>24,086</u>	
8. Total Estimated Valuation July 1, 2013	<u>3,251,499</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,227,413</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00746</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>33</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>4,473</u></u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>4,473</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Powell Twp Cemetery  
Comanche

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	4,440	181	4	38
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,440	181	4	38

County Treasurer's Motor Vehicle Estimate                      181

County Treasurer's Recreational Vehicle Estimate                      4

County Treasurer's 16/20M Vehicle Estimate                      38

Motor Vehicle Factor                      0.04077

Recreational Vehicle Factor                      0.00090

16/20M Vehicle Factor                      0.00856

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2014:**

Total Assessed Valuation for 2013	3,251,499
New Improvements for 2013	1,894
Personal Property excluding oil, gas, and mobile homes - 2013	91,907
Property that has changed in use for 2013	1,276
Personal Property excluding oil, gas, and mobile homes- 2012	70,991
Gross earnings (intangible) tax estimate for 2014	0
Neighborhood Revitalization - 2014	1

**Actual Tax Rates for the 2013 Budget:**

<b><u>Fund</u></b>	<b><u>Rate</u></b>
General	1.156
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.156

Final Assessed Valuation from the November 1, 2012 Abstract: 3,840,876

**From the County Treasurer's Budget Information - 2014 Budget Year Estimates:**

Motor Vehicle Tax Estimate	181
Recreational Vehicle Tax Estimate	4
16\20 M Vehicle Tax	38
LAVTR	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	10.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2012 Budget Certificate Page**

<b>Funds</b>	<b>2012 Expenditure Amounts Budget Authority</b>
General	5,525
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Powell Twp Cemetery

Comanche

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2013 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	79-1962	5,525	4,440
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2013 Budgeted Year			4,440

Other Fund Names:



Total Expenditures for 2013

5,525

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2011 Tax Rate  
(2012 Column)


Total 2011 Tax Levy Rate

0.000

Total Tax Levied (2012 budget column)	
Assessed Valuation (2012 budget column)	

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Powell Twp Cemetery

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	45	23	28
Receipts:			
Ad Valorem Tax	3,873	4,440	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			181
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	100	450	400
Memorials	130	400	400
Misc		100	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,103</b>	<b>5,390</b>	<b>1,223</b>
<b>Resources Available:</b>	<b>4,148</b>	<b>5,413</b>	<b>1,251</b>
Expenditures:			
Safe Deposit Box Rent	20	20	20
Maintenance	1,495	2,300	2,300
Painting Fence	1,260		100
Weed Spraying	408	400	200
Supplies and Repair	802	1,100	1,000
Memorial Day Service	50	50	100
Flags and Holders	80	425	200
Budget Publication	10	50	30
Building Repair		800	1,000
Miscellaneous		240	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,125</b>	<b>5,385</b>	<b>5,100</b>
Unencumbered Cash Balance Dec 31	23	28	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,525	5,525	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,100
		Tax Required	3,849
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,849