

CERTIFICATE

2014

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

X - Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	14,120	9,377	
Debt Service	10-113	7			
Road Improvement	17-1336	8	960	418	
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxx	15,080	9,795	
Budget Summary		10	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

N.A.

Address:

Email:

Attest: 8-15-2013



County Clerk


Governing Body

Prairie Grove Cemetery
Mitchell County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 9,735
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,735
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 19,965
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 231,066
5b. Personal Property 2012	- 263,261
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	4,350
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	24,315
8. Total Estimated Valuation July, 1, 2013	3,980,919
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,956,604
10. Factor for Increase (7 divided by 9)	0.00615
11. Amount of Increase (10 times 3)	+ \$ 60
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 9,795
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	9,795

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Grove Cemetery
Mitchell County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	9,661	1,652	33	98
Debt Service	0	0	0	0
Road Improvement	74	13	0	1
	0	0	0	0
Total	9,735	1,665	33	99

County Treas MVT Estimate

1,665

County Treas RVT Estimate

33

County Treas 16/20 M Vehicle Tax Estimate

99

MVT Factor 0.17103

RVT Factor 0.00339

16/20M Factor 0.01017

State of Kansas
Special District

2014

Prairie Grove Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Machinery Reserve		565	700	17-1336a
Road Improvement	Machinery Reserve		500	500	17-1336a
Totals		0	1,065	1,200	
Adjustments*					
Adjusted Totals		0	1,065	1,200	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State of Kansas
Special District

[illegible]

2014

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Patric Grove Cemetery
Mitchell County

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Road Improvement			
Unencumbered Cash Balance Jan 1	796	1,283	528
Receipts:			
Ad Valorem Tax	358	74	0
Delinquent Tax	49		
Motor Vehicle Tax	74	67	13
Recreational Vehicle Tax	2	1	0
16/20M Vehicle Tax	4	3	1
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	487	145	14
Resources Available:	1,283	1,428	542
Expenditures:			
Commodities		400	450
Transfer to Equipment Reserve Account		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	900	950
Unencumbered Cash Balance Dec 31	1,283	528	0
2012/2013 Budget Authority Amount:	900	900	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			950
Tax Required			418
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			418

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	0
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

**State of Kansas
Special District**

2014

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Prairie Grove Cemetery

Non-Budgeted Funds

[illegible]

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014The governing body of
Prairie Grove Cemetery
Mitchell County

will meet on August 14, 2013 at 3:00 p.m. at Cawker City Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wayne Musgrove Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	9,441	2.525	11,865	2.497	14,120	9,377	2.355
Debt Service							
Road Improvement		0.105	900	0.020	960	418	0.105
Non-Budgeted Funds							
Totals	9,441	2.630	12,765	2.517	15,080	9,795	2.460
Less: Transfers	0		1,065		1,200		
Net Expenditures	9,441		11,700		13,880		
Total Tax Levied	9,610		9,735		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,654,660		3,869,023		3,980,919		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Prairie Grove Cemetery
Treasurer