

**CERTIFICATE**

2014

To the Clerk of Comanche County, State of Kansas  
We, the undersigned, officers of

**Protection Twp. Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	6	15,112	14,159	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	15,112	14,159	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: Aug 5 2013

*Clara Smith*  
County Clerk

*19,608.914*  
*Sharon Mudgett Trustee*  
*Karen Jarnagin Clerk*  
*Doug Brooks Treas*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

# **NOTICE OF BUDGET HEARING**

The governing body of  
**Protection Twp. Cemetery**  
**Comanche County**

will meet on August 13th, 2013 at 1:00 p.m. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brooks Plumbing and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	11,377	1.430	13,650	1.136	15,112	14,159	0.766
Special Machinery							
Totals	11,377	1.430	13,650	1.136	15,112	14,159	0.766
Less: Transfers	0		0		0		
Net Expenditure	11,377		13,650		15,112		
Total Tax Levied	13,648		12,399		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,670,986		10,715,456		18,484,433		

\*Tax rates are expressed in mills.

Doug Brooks  
Protection Twp. Cemetery

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Protection Twp. Cemetery

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	27	24	26
Receipts:			
Ad Valorem Tax	11,374	12,399	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,020	662
Recreational Vehicle Tax		6	3
16/20 M Vehicle Tax		227	262
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,374</b>	<b>13,652</b>	<b>927</b>
<b>Resources Available:</b>	<b>11,401</b>	<b>13,676</b>	<b>953</b>
Expenditures:			
Salaries & Wages	5,200	5,200	6,200
Operating Expense	5,000	4,460	5,658
Utilities	1,177	3,990	3,254
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,377</b>	<b>13,650</b>	<b>15,112</b>
Unencumbered Cash Balance Dec 31	24	26	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	13,648	13,848	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			15,112
Tax Required			14,159
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			14,159

**Enter County Name followed by 'County'**

## Comanche County

2014

**Note: All amounts are to be entered in as whole numbers only.**

**\*If amended, then use the amended figures.\***

### Ad Valorem Tax

12,399


13,848

1	
2	
3	
4	
5	

1.430

[illegible]

Total 2011 Tax Levy Rate	1.430
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Total Tax Levied (2012 budget column)	13,648
Assessed Valuation (2012 budget column)	8,670,986

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2014:**

Total Assessed Valuation for 2013	18,484,433
New Improvements for 2013	110,904
Personal Property excluding oil, gas, and mobile homes - 2013	235,622
Property that has changed in use for 2013	13,901
Personal Property excluding oil, gas, and mobile homes- 2012	240,421
Gross earnings (intangible) tax estimate for 2014	
Neighborhood Revitalization - 2014	203

**Actual Tax Rates for the 2013 Budget:**

<b>Fund</b>	<b>Rate</b>
General	1.136
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.136

Final Assessed Valuation from the November 1, 2012 Abstract: 10,715,456

**From the County Treasurer's Budget Information - 2014 Budget Year Estimates:**

Motor Vehicle Tax Estimate	662
Recreational Vehicle Tax Estimate	3
16/20 M Vehicle Tax	262
LAVTR	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy **	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2012 Budget Certificate Page**

Funds	2012 Expenditure Amounts Budget Authority
General	13,648
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwd. Please input information in the green areas.

Official Name: Doug Brooks

Official Title: Protection Twp. Cemetery

Date: August 13th, 2013 Must be at least 10 days between date p  
#VALUE!

Time: 1:00 p.m.

Location: Protection Library Community Room

Available at: Brooks Plumbing

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office