

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Red Bud Lake Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-2765	5	56,228	2,569	
Debt Service	10-113	6	42,478		
Non-Budgeted Funds		7			
Totals		xxxxxxx	98,706	2,569	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &
Hoffman, Chartered

Address:

505 NW 3rd St, Suite 1
Abilene, Kansas 67410

Email:

gassman@pgh-cpa.com

Sam Howard President
Janet E. Gorman Treasurer
Darlene Fredler Secretary

Attest: August 14, 2013

Barbara Jones
County Clerk

Governing Body

Red Bud Lake Improvement District
Dickinson County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 2,539
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,539

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 2,698
5b. Personal Property 2012	- 3,526
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2013	513,914
9. Total Valuation less Valuation Adjustment (8 minus 7)	513,914
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,539
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,539

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Red Bud Lake Improvement District
Dickinson County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,539	437	6	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,539	437	6	0

County Treas MVT Estimate 437

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.17212

RVT Factor 0.00236

16/20M Factor 0.00000

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Debt Service

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Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
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2014

The governing body of
Red Bud Lake Improvement District
Dickinson County

will meet on August 12th, 2013 at 6:30 PM at Red Bud Lake Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Janet LaMar residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	35,734	5.000	39,000	4.987	56,228	2,569	4.999
Debt Service	42,478		42,478		42,478		
Non-Budgeted Funds	6,549						
Totals	84,761	5.000	81,478	4.987	98,706	2,569	4.999
Less: Transfers	0		0		0		
Net Expenditures	84,761		81,478		98,706		
Total Tax Levied	2,539		2,539		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	507,797		509,078		513,914		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	820,000	810,492	800,602
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	820,000	810,492	800,602

*Tax rates are expressed in mills.

Janet LaMar
Secretary

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Red Bud Lake Improvement District with respect to financing the 2014 annual budget for Red Bud Lake Improvement District, Dickinson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Red Bud Lake Improvement District budget exceed the amount levied to finance the 2013 Red Bud Lake Improvement District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Red Bud Lake Improvement District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Red Bud Lake Improvement District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Red Bud Lake Improvement District budget as defined above.

Adopted this 12th day of Aug, 2013 by the Red Bud Lake Improvement District District Board, Dickinson County, Kansas.

Red Bud Lake Improvement District District Board

Sandra Hansen
Chair/President

Janet C. LaMar
Member

Darlene Fredler
Member



