State of Kansas
City/County
2014

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014: and (3) the Amount(s)
of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT,16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
Fund	K.S.A.				
General - 001	79-1946	5 & 6	24,325,756	16,479,949	29.820
Health Department Fund - 030	65-204	6	3,758,136	0	
County Building Fund - 152	19-15,116	7	175,000	95,040	.172
Economic Development Fund - 146	19-4102	7	957,876	0	
Worker's Compensation Fund - 149	44-505c	8	139,824	0	
Special Alcohol Programs Fund - 132	79-41a01	8	13,980	0	
RCPD Fund - 173	***	9	3,965,482	3,652,578	6.609
Register of Deeds Technology Fund - 106	28-115a	9	75,100	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	320,000	0	
Capital Improvements Fund - 145	***	11	1,500,000	0	
Bond and Interest Fund - 181	10-113	11	959,585	401,383	.726
Resourceful KS Energy Capital Project - 177	***	12	0	0	
Landfill Closure Fund - 180	***	13	42,261	0	
TOTALS		xxxxxx	36,233,000	20,628,950	37.327
Publication		60			
Final Assessed Valuation 552,644,338					0

State Use Only
Received_______________
Reviewed by_______________
Follow-up: Yes_____ No_____

Assisted by:

SINK, GORDON, & ASSOCIATES LLP
Public Accountants
Commerce Bank Tower
Manhattan, KS 66502

Dave Lewis
Governing Body

Ronald E Wells

Attest: 8-15 2013
County Clerk

*** : Fund is not required to be budgeted.

State of Kansas
City/County
2014

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Riley County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014: and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget: Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Balance from Certificate Page 1		1	36,233,000	20,628,950	
Juvenile Service - 127	***	14	340,744	0	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	14	3,766,989	0	
Emergency 911 Fund - 148	12-5301	15	709,826	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,415,000	0	
County Auction Fund - 118	***	15	70,852	0	
Adult Services - 144	***	16	488,000	0	
Motor Vehicle Operations Fund - 130	***	16	379,000	0	
Prosecuting Attorney Training Fund - 128	***	17	16,454	0	
Special Prosecutor Trust Fund - 036	***	17	1,000	0	
War Memorial Fund - 112	***	17	16,854	0	
TOTALS		xxxxxx	44,437,719	20,628,950	

CERTIFICATE

To the Clerk of Riley County , State of Kansas
We, the undersigned, officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014: and (3) the Amount(s)
of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget Expenditures	2014 Adopted Budget Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Fund	K.S.A.					
Fire Districts						
Fire District Fund - 183	19-3610	18	620,015	525,615	4.995	105,224,646
Computation to Determine Limit for 2013		19				
Total Fire Districts			**620,015**	**525,615**		
Other Districts						
University Park Water and Sewer Fund - 230	19-27a09	20	116,670	9,593	6.639	1,444,849
University Park Water and Sewer Reserve - 284	***	20	34,113	0		
Computation to Determine Limit for 2013		21				
Hunter's Island Water District Fund - 238	19-3541	22	33,240	0		
Hunter's Island Reserve Fund - 241	***	22	7,309	0		
Moehlman Bottoms Water District Fund - 244	19-3541	23	26,800	0		
Moehlman Bottoms Reserve Fund - 245	***	23	10,283	0		
Terra Heights Sewer Fund - 252	19-27a09	24	41,052	4,897	4.182	1,170,831
Computation to Determine Limit for 2013		25				
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	48,114	0		
Valleywood Combined Operations - 248	19-27a09	27	45,043	22,011	16.499	1,334,041
Valleywood Combined Reserve - 282	***	27	36,962	0		
Computation to Determine Limit for 2013		28				
Konza Water District Fund - 256	19-3541	29	108,352	0		
Konza Water Reserve Fund - 257	***	29	111,978	0		
Deep Creek Reserve Fund - 243	***	30	21,180	0		
Deep Creek Sewer Fund - 242	19-27a09	31	7,103	0		
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0		
Carson Sewer Fund - 239	19-27a09	33	5,580	3,800	4.098	927,370
Carson Sewer Reserve Fund - 237	***	33	13,308	0		
Computation to Determine Limit for 2013		34				
High Meadow St Paving District - 844	68-735	35	0	0		
Driftwood St Paving District - 847	68-735	35	0	0		
Lakewood St Paving District - 848	68-735	35	0	0		
Stony Brook Paving District - 846	68-735	36	0	0		
Lakeview Paving District - 867	68-735	36	0	0		
Vista Acres Paving District - 845	68-735	36	0	0		
Terra Heights Paving District - 849	68-735	37	0	0		
Lakeside Heights Sewer Capital Project - 1012	68-735	37	0	0		
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	37	540	0		
Lakeside Heights Sewer District - 285	19-27a09	37	432	0		
Total Other Districts	***		**673,270**	**40,301**		
Cemeteries						
Bala Cemetery	17-1330	38	6,950	1,539	1.470	1,046,614
Computation to Determine Limit for 2013		39				
Bellegard Cemetery	17-1330	40	2,200	2,028	4.136	490,284
Computation to Determine Limit for 2013		41				
Crooked Creek Cemetery	17-1330	42	3,240	927	2.277	407,177
Computation to Determine Limit for 2013		43				
E.F. & G. Cemetery	17-1330	44	11,700	6,761	.565	11,963,136
Computation to Determine Limit for 2013		45				
Fancy Creek - Randolph Cemetery	17-1330	46	9,300	8,035	2.346	3,425,497
Computation to Determine Limit for 2013		47				
Lasita Cemetery	17-1330	48	1,700	1,053	.790	1,332,338
Computation to Determine Limit for 2013		49				
May Day Cemetery #1	17-1330	50	2,800	2,271	2.220	1,023,086
Computation to Determine Limit for 2013		51				
Rose Hill Cemetery	17-1330	52	3,100	771	1.358	567,880
Computation to Determine Limit for 2013		53				
Swede Creek Cemetery	17-1330	54	1,600	807	1.050	768,444
Computation to Determine Limit for 2013		55				
Walsburg Cemetery #5	17-1330	56	6,550	3,087	1.042	2,963,091
Computation to Determine Limit for 2013		57				
Riley Cemetery #3	17-1330	58	14,500	10,111	1.328	7,612,646
Special Machinery Fund	17-1330	58	0	0		
Capital Projects Fund	17-1330	58	0	0		
Computation to Determine Limit for 2013		59				
Total Cemeteries			**63,640**	**37,390**		

State of Kansas
City/County
2014

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Riley County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014: and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT,16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
Fund	K.S.A.				
General - 001	79-1946	5 & 6	24,325,756	16,479,949	
Health Department Fund - 030	65-204	6	3,758,136	0	
County Building Fund - 152	19-15,116	7	175,000	95,040	
Economic Development Fund - 146	19-4102	7	957,876	0	
Worker's Compensation Fund - 149	44-505c	8	139,824	0	
Special Alcohol Programs Fund - 132	79-41a01	8	13,980	0	
RCPD Fund - 173	***	9	3,965,482	3,652,578	
Register of Deeds Technology Fund - 106	28-115a	9	75,100	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	320,000	0	
Capital Improvements Fund - 145	***	11	1,500,000	0	
Bond and Interest Fund - 181	10-113	11	959,585	401,383	
Resourceful KS Energy Capital Project - 177	***	12	0	0	
Landfill Closure Fund - 180	***	13	42,261	0	

TOTALS	xxxxxx	36,233,000	20,628,950	
Publication	60			
Final Assessed Valuation				0

State Use Only
Received____________
Reviewed by____________
Follow-up: Yes____ No____

Assisted by:

SINK, GORDON, & ASSOCIATES LLP
Public Accountants
Commerce Bank Tower
Manhattan, KS 66502

Attest: 8-15 2013

County Clerk

Governing Body

Ronald E Wells

***: Fund is not required to be budgeted.

State of Kansas
City/County
2014

CERTIFICATE

To the Clerk of Riley County , State of Kansas

We, the undersigned, officers of

Riley County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014: and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Balance from Certificate Page 1		1	36,233,000	20,628,950	
Juvenile Service - 127	***	14	340,744	0	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	14	3,766,989	0	
Emergency 911 Fund - 148	12-5301	15	709,826	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,415,000	0	
County Auction Fund - 118	***	15	70,852	0	
Adult Services - 144	***	16	488,000	0	
Motor Vehicle Operations Fund - 130	***	16	379,000	0	
Prosecuting Attorney Training Fund - 128	***	17	16,454	0	
Special Prosecutor Trust Fund - 036	***	17	1,000	0	
War Memorial Fund - 112	***	17	16,854	0	
TOTALS		xxxxxx	44,437,719	20,628,950	

CERTIFICATE

To the Clerk of Riley County , State of Kansas
We, the undersigned, officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	18,648,273
2. Debt service levy in 2013 budget			- $	87,936
3. Tax Levy Excluding Debt Service			$	18,560,337
2012 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 14,694,354		
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ 11,061,389			
5b. Personal Property 2012	- 11,858,109			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 1,121,128		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		15,815,482		
9. Total Est Valuation July 1, 2013	552,389,020			
10. Total valuation less valuation adjustment (9 minus 8)		536,573,538		
11. Factor for increase (8 divided by 10)		0.02947		
12. Amount of increase (11 times 3)			+ $	546,973
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	19,107,310
14 Debt Service Levy in this 2014 Budget				401,383
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	19,508,693

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Riley County

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2014 Budgeted Fund Names	Tax Levy Amount in 2013 Budget	County Treasurer's Estimate for Year 2014		
		MVT	RVT	16/20M VEH
General - 001	14,668,388	1,370,000	12,610	21,500
County Building Fund - 152	299,300	28,000	260	1,000
Economic Development Fund - 146	0	0	0	0
Soil Conservation District Fund - 220	0	0	0	0
Worker's Compensation Fund - 149	0	0	0	0
Special Alcohol Programs Fund - 132	0	0	0	0
Special Parks Fund - 155	0	0	0	0
RCPD Fund - 173	3,592,649	335,000	3,085	500
Rural Fire Capital Outlay Fund - 184	0	0	0	0
Capital Improvements Fund - 145	0	0	0	0
Bond and Interest Fund - 181	87,936	8,000	75	50
TOTAL	18,648,273	1,741,000	16,030	23,050

County Treas Motor Vehicle Estimate	1,741,000		
County Treasurers Recreational Vehicle Estimate		16,030	
County Treasurers 16/20M Vehicle Estimate			23,050
Motor Vehicle Factor (Rounded)	0.09336		
Recreational Vehicle Factor (Rounded)		0.00086	
16/20M Vehicle Factor (Rounded)			0.00124

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2012

Riley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 01/01/2013	Date Due		Amount Due 2013		Amount Due 2014	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
Series 1999-A	1999	4.55	262,218	10,000	3/1 & 9/1	01-Sep	500	5,000	250	5,000
Refunding Bond Series 2005-A	2005	4.00	2,345,000	1,330,000	3/1 & 9/1	01-Sep	50,735	225,000	42,635	225,000
Series 2009	2009	5.90	90,000	65,000	3/1 & 9/1	01-Sep	3,810	10,000	3,220	10,000
Series 2010	2010	2.00-3.375	375,000	310,000	3/1 & 9/1	01-Sep	8,781	35,000	8,081	35,000
Refunding Bond Series 2010-B	2010	3.45	4,915,000	2,815,000	3/1 & 9/1	01-Sep	98,738	225,000	91,988	235,000
Series 2012	2012	1.69	205,000	205,000	3/1 & 9/1	01-Sep	2,607	20,000	2,510	20,000
Temporary Note Series 2012	2012	0.25	285,000	285,000	01-Sep	01-Sep	497	285,000	0	0
Series 2013 (Estimate)	2013	2.99	880,000	0	3/1 & 9/1	01-Sep	0	0	14,706	46,818
Total G.O. Bonds				5,020,000			165,668	805,000	163,390	576,818
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
KS Water Pollution Control Loan	2000	3.09	180,106	71,464	3/1 & 9/1	3/1 & 9/1	1,958	10,089	1,670	10,403
Hwy 24 Lane Widening TRF0064	2007	3.68	628,000	335,247	2/1 & 8/1	01-Aug	12,337	63,982	9,986	66,496
							0	0	0	0
Total Indebtedness				5,426,711			179,963	879,071	175,045	653,718

Riley County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 01/01/2013	Payments Due 2013	Payments Due 2014
Ambulance (2)	10/8/2009	60	3.27	344,476		344,476	144,471	75,797	75,797
Fire Station Buildings	10/28/2009	60	3.29	210,000		210,000	88,098	46,235	46,235
Ambulance (2)	11/19/2010	60	3.08	389,902		308,078	184,847	67,309	65,411
VOIP Telephony system	04/28/2011	60	0.00	218,686		28,856	126,288	43,737	43,737
Totals							543,704	233,078	231,180

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase.

Riley County

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From	Transfer To	2012	2013	2014	Statute
Deep Creek Sewer	Deep Creek Capital Reserve	0	3,909	567	12-825d
Fire District	Rural Fire Capital Outlay	100,000	22,643	20,000	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve	0	3,148	593	12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	0	11,553	23,680	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve	0	18,404	36,962	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	3,000	28,256	34,113	12-825d
Moehlman Bottoms Water District Fund	Moehlman Bottoms Water Reserve	0	3,380	4,876	12-825d
Konza Water	Konza Water Reserve Fund	0	23,000	46,427	12-825d
Carson Sewer Fund	Carson Sewer Reserve	0	5,419	2,889	12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	3,598	3,314	5,000	Bond Covenant
Road & Bridge 1/2 Cent Sales Tax Fund	Bond and Interest	1,354,681	0	0	Bond Covenant
Solid Waste	Bond and Interest	38,350	0	0	Bond Covenant
Driftwood Paving District	Bond and Interest	856	0	0	Bond Covenant
High Meadows Paving District	Bond and Interest	913	0	0	Bond Covenant
Lakewood Paving District	Bond and Interest	2,885	0	0	Bond Covenant
General	Economic Development	0	0	250,000	19-4102
General	Capital Improvements Fund	458,750	1,000,000	1,000,000	19-120
General	Landfill Closure Fund	30,000	30,000	40,000	Court Order
Motor Vehicle Operations	General	42,560	0	0	8-145
General	RCPD Fund	400,000	0	0	19-4443/4444
County Auction	CIP	0	0	0	19-211
County Auction	General	0	0	0	19-211
General	Health Department Fund	0	300,000	1,045,691	19-4443/4444
Workers Comp	General	0	0	139,824	Fund Closing
Capital Improvements Fund	Bond and Interest	202,419	203,669	209,769	Bond Covenant
Fire District	RCPD Fund	41,553	20,569	16,455	Local Agreement
University Park Water & Sewer	General	5,235	1,269	0	68-735
Solid Waste	Capital Improvements Fund	19,562	0	0	19-4102
Total		2,704,362	1,678,533	2,876,846	

CO = Fund Close Out

State of Kansas
City/County
2014

Riley County

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	3,878,816	4,257,566	2,670,651
Ad Valorem Tax	13,072,408	14,218,665	xxxxxxxxxxxxxxxxx
Delinquent Tax	261,200	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	1,194,997	1,280,000	1,370,000
Recreational Vehicle Tax	12,167	13,000	12,610
LAVTR	0	0	0
County/City Revenue Sharing	0	0	0
Mineral Production Tax	5,069	0	0
16/20 M Vehicle Tax	17,993	22,000	21,500
Intangibles Tax	276,804	192,546	201,502
Interest on Taxes	5,371	110,000	150,000
Local Sales Tax	1,734,837	1,750,000	1,500,000
Interest Income	100,625	35,000	45,000
Reimbursed Expenses	149,437	0	0
Franchise Fees	43,645	45,000	44,000
Licenses, Fees, Permits	383,231	177,720	208,420
Diversion Fees	128,405	90,000	80,000
State Aid	21,513	0	
Special City/County Highway Fund	976,479	947,000	947,000
Federal Aid	275,381	33,000	33,000
Vehicle Rental Excise Tax	30,766	28,000	36,300
Mortgage Fees	1,082,103	750,000	816,000
Recording Fees	125,567	95,000	95,000
21st Judicial Dist Case Receipts		55,000	55,000
Juvenile Service-JJA Sanctions	11,871		
Juvenile Supervision Fees			
22nd Dist Juvenile Services			
Local Alcoholic Liquor Tax	10,200		
Transfer from Economic Development			
Transfer From County Auction Fund			
Transfer From Workers Comp Fund			139,824
Transfer From University Park Water and Sewer	5,235	1,269	
Transfer From Treasurer's Motor Vehicle fund	42,560		
Loan Proceeds			
Total Receipts	19,967,864	19,843,200	5,755,156
Resources Available:	23,846,680	24,100,766	8,425,807

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Resources Available:	23,846,680	24,100,766	8,425,807
Expenditures:			
County Attorney	1,523,116	1,665,999	1,754,010
County Clerk	672,812	733,105	782,774
County Commissioners	178,497	176,118	200,209
Information Systems	854,063	1,390,261	1,428,619
County Counselor	445,806	502,514	530,322
Register of Deeds	350,207	380,194	389,902
County Treasurer	663,867	690,889	731,749
District Court	175,836	186,744	190,130
Emergency Management	193,715	200,885	213,231
County Coroner	69,135	84,699	69,557
Juvenile Detention	103,826	97,484	87,047
Fair	98,469	98,352	99,345
Museum	309,365	341,455	354,793
Parks	422,058	500,101	0
Election	477,005	381,382	447,068
Ambulance	815,761	859,240	867,919
County Appraiser	1,233,534	1,298,479	1,378,890
Planning and Development	367,535	513,685	534,075
General Services	890,009	1,079,985	2,373,510
Youth Task Force	0	0	0
Road & Bridge/Public Works	5,660,114	6,422,610	7,007,750
Noxious Weed & HH Waste	477,544	602,461	614,270
Fairmont - Fund 19	0	0	0
Truancy Monitor - Fund 34	0	0	0
Domestic Violence - Fund 35	0	0	0
JJA Prevention - Fund 39	12,313	0	0
GIS	207,584	0	0
Approp - Council on Aging	242,880	242,880	252,382
Approp - Mental Health	225,785	237,000	244,000
Approp - Big Lakes Development Center	189,371	195,052	198,953
Approp - Extension Council	480,818	495,095	505,661
Health Dept.	439,331	0	0
Health Dept.-Healthy Families America Contrac	200,000	0	0
Approp - Conservation District	52,465	52,990	53,520
Approp - Animal Shelter	45,000	55,000	60,000
Approp - Emergency Shelter	11,000	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,100	3,100	3,100
Approp - ATA Bus	79,000	110,490	110,490
FICA-Payroll Clearing	0	0	0
Liability Insurance	393,250	490,867	486,745
DMC Grant - Fund 174	0	0	0
21st Judicial Dist Teen Court - Fund 137	12,366	0	0
21st Dist Video	22,386	0	0
Community Planning - Fund 139	0	0	0
Juvenile Intake Case Manager - Fund 124	7,191	0	0
Juvenile Supervision Fees	0	0	9,044
21 Judicial Dist Surv Prog - Fund 131	0	0	0
Special Parks	0	0	0
LEPC-HMTA - Fund 182	94,250	0	0
Transfers to RCPD Fund	400,000	0	0
Transfer to Capital Improvement Fund	458,750	1,000,000	1,000,000
Transfer to Economic Development Fund	0	0	250,000
Transfer to Landfill Closure	30,000	30,000	40,000
Transfers to University Park Water & Sewer	0	0	0
Transfer to Health Dept - Healthy Families	0	300,000	1,045,691
Total Expenditures	**19,589,114**	**21,430,115**	**24,325,756**
Unencumbered Cash Balance, Dec 31	4,257,566	2,670,651	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			580,000
Total Expenditures and Non-Appropriated Balance			24,905,756
Tax Required			16,479,949
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			16,479,949

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
County Attorney			
Salaries	1,008,826	1,080,609	1,133,546
Employee Benefits	383,586	452,726	475,060
Commodities	16,963	19,305	19,600
Contractual	112,123	109,894	120,804
Capital Outlay	1,618	3,465	5,000
Total	**1,523,116**	**1,665,999**	**1,754,010**
County Clerk			
Salaries	469,562	489,345	519,280
Employee Benefits	162,518	207,971	220,694
Commodities	6,854	5,049	5,900
Contractual	33,118	29,750	35,400
Capital Outlay	760	990	1,500
Total	**672,812**	**733,105**	**782,774**
County Commissioners			
Salaries	109,262	113,174	119,629
Employee Benefits	54,161	48,099	50,842
Commodities	342	743	1,836
Contractual	14,622	14,103	27,902
Capital Outlay	110	0	0
Total	**178,497**	**176,118**	**200,209**
Information Systems			
Salaries	294,841	480,572	519,214
Salaries - Health Department	39,376	45,493	48,082
Employee Benefits	114,135	200,143	217,719
Employee Benefits - Health Department	18,620	19,335	19,174
Commodities	1,621	27,596	27,875
Commodities - Health Dept	0	322	325
Contractual	176,698	353,460	338,450
Contractual - Health Dept.	993	33,660	34,780
Capital Outlay	201,558	175,131	178,500
Capital Outlay - Health Dept.	6,221	54,549	44,500
Total	**854,063**	**1,390,261**	**1,428,619**
County Counselor			
Salaries	302,232	313,869	331,728
Employee Benefits	103,130	133,394	140,984
Commodities	5,144	5,792	6,350
Contractual	35,167	47,975	49,760
Capital Outlay	133	1,485	1,500
Total	**445,806**	**502,514**	**530,322**
Register of Deeds			
Salaries	237,861	250,386	258,577
Employee Benefits	91,833	106,414	109,895
Commodities	3,198	3,614	3,020
Contractual	15,036	16,612	16,110
Capital Outlay	2,279	3,168	2,300
Total	**350,207**	**380,194**	**389,902**
County Treasurer			
Salaries	440,506	448,104	473,382
Employee Benefits	171,055	190,444	201,187
Commodities	6,497	9,108	8,500
Contractual	45,809	42,738	48,680
Capital Outlay	0	495	0
Total	**663,867**	**690,889**	**731,749**
Total - Page 6a	**4,688,368**	**5,539,080**	**5,817,585**

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures			
District Court			
Commodities	27,268	37,422	31,300
Contractual	136,928	143,085	137,830
Capital Outlay	11,640	6,237	21,000
Total	175,836	186,744	190,130
Emergency Management			
Salaries	108,595	113,425	119,887
Employee Benefits	41,276	48,206	50,952
Commodities	14,938	17,325	15,400
Contractual	27,584	21,929	26,492
Capital Outlay	1,322	0	500
Total	193,715	200,885	213,231
County Coroner			
Salaries	5,150	5,099	5,150
Employee Benefits	399	401	405
Contractual	63,586	79,200	64,002
Total	69,135	84,699	69,557
Juvenile Detention			
Commodities	0	0	0
Contractual	103,826	97,484	87,047
Salaries	0	0	0
Total	103,826	97,484	87,047
Fair			
Commodities	16,217	18,810	19,000
Contractual	69,068	69,251	69,950
Capital Outlay	13,184	10,291	10,395
Total	98,469	98,352	99,345
Museum			
Salaries	226,573	234,502	244,070
Employee Benefits	63,191	93,805	97,363
Commodities	4,027	3,168	3,100
Contractual	11,400	9,979	10,260
Capital Outlay	4,174	0	0
Total	309,365	341,455	354,793
Parks			
Salaries	216,627	235,921	0
Salaries - Health Department	11,760	33,856	0
Employee Benefits	84,356	81,239	0
Employee Benefits - Health Department	4,460	13,950	0
Commodities	30,422	34,056	0
Contractual	26,996	56,529	0
Capital Outlay	47,437	44,550	0
Total	422,058	500,101	0
Election			
Salaries	194,920	190,967	200,363
Employee Benefits	65,301	64,833	68,405
Commodities	40,272	6,930	20,700
Contractual	157,441	96,872	131,600
Capital Outlay	19,071	21,780	26,000
Total	477,005	381,382	447,068
Ambulance			
Contractual	815,761	859,240	867,919
Commodities	0	0	0
Total	815,761	859,240	867,919
County Appraiser			
Salaries	803,210	832,283	888,101
Employee Benefits	320,668	349,351	372,964
Commodities	10,506	20,295	19,700
Contractual	90,985	85,165	88,625
Capital Outlay	8,165	11,385	9,500
Total	1,233,534	1,298,479	1,378,890
Total - Page 6b	3,898,704	4,048,821	3,707,980

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
Planning and Development			
Salaries	256,514	281,561	296,447
Salaries - Health Dept	0	46,295	48,959
Employee Benefits	75,786	115,300	121,782
Employee Benefits - Health Dept	0	19,940	20,807
Commodities	2,619	4,010	4,050
Contractual	20,251	44,600	40,030
Capital Outlay	12,365	1,980	2,000
Total	367,535	513,685	534,075
General Services			
Salaries	37,631	75,000	75,000
Employee Benefits	9,285	0	0
Commodities	3,153	3,050	4,300
Contractual	840,054	1,001,935	1,194,210
Capital Outlay	(114)	0	100,000
Miscellaneous	0	0	1,000,000
Total	890,009	1,079,985	2,373,510
Youth Task Force			
Salaries	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Total	0	0	0
Road & Bridge/Public Works			
Salaries	1,929,756	2,362,586	2,734,083
Salaries - Health Dept	66,704	87,868	110,906
Employee Benefits	858,210	954,912	1,091,026
Employee Benefits - Health Dept	41,814	37,344	47,135
Commodities	2,199,797	2,213,937	2,177,650
Contractual	418,384	646,668	667,950
Capital Outlay	145,449	119,295	179,000
Total	5,660,114	6,422,610	7,007,750
GIS			
Salaries	122,951	0	0
Employee Benefits	39,091	0	0
Commodities	924	0	0
Contractual	36,906	0	0
Capital Outlay	7,712	0	0
Total	207,584	0	0
Noxious Weed & HH Waste			
Salaries	242,952	315,821	333,730
Employee Benefits	112,559	134,224	141,835
Commodities	96,894	64,598	58,300
Contractual	24,956	86,828	80,405
Capital Outlay	183	990	0
Total	477,544	602,461	614,270
Truancy Monitor - Fund 34			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Domestic Violence - Fund 35			
Salaries		0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Total - Page 6c	7,602,786	8,618,741	10,529,605

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
Fairmont - Fund 19			
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
JJA Prevention - Fund 39			
Contractual	12,313	0	0
Total	12,313	0	0
Approp - Council on Aging	242,880	242,880	252,382
Health Dept.	439,331	0	0
Health Dept.-Healthy Families America Contract	200,000	0	0
Approp - Mental Health	225,785	237,000	244,000
Approp - Big Lakes Development Center	189,371	195,052	198,953
Approp - Extension Council	480,818	495,095	505,661
Approp - Conservation District	52,465	52,990	53,520
Approp - Animal Shelter	45,000	55,000	60,000
Approp - Emergency Shelter	11,000	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,100	3,100	3,100
Approp - ATA Bus	79,000	110,490	110,490
FICA-Payroll Clearing			0
Liability Insurance	393,250	490,867	486,745
DMC Grant - Fund 174			0
21st Judicial Dist Teen Court - Fund 137	12,366		0
21st Dist Video	22,386		0
Community Planning - Fund 139			0
Juvenile Intake Case Manager - Fund 124	7,191		0
Juvenile Supervision Fees			9,044
21 Judicial Dist Surv Prog - Fund 131			0
Special Parks			0
LEPC-HMTA - Fund 182	94,250		0
Transfer to RCPD Fund	400,000		0
Transfers to University Park Water & Sewer			0
Transfer to Capital Improvement Fund	458,750	1,000,000	1,000,000
Transfer to Economic Development Fund			250,000
Transfer to Landfill Closure	30,000	30,000	40,000
Transfer to Health Dept - Healthy Families		300,000	1,045,691
Total	**3,386,943**	**3,223,474**	**4,270,586**
Total - Page 6d	**3,399,256**	**3,223,474**	**4,270,586**
Total - Page 6a	**4,688,368**	**5,539,080**	**5,817,585**
Total - Page 6b	**3,898,704**	**4,048,821**	**3,707,980**
Total - Page 6c	**7,602,786**	**8,618,741**	**10,529,605**
Total - Page 6d	**3,399,256**	**3,223,474**	**4,270,586**
Total Expenditures	**19,589,114**	**21,430,115**	**24,325,756**

Riley County

FUND PAGE - GENERAL

Adopted Budget Health Department Fund - 030	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	1,248,247	952,062	50,535
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
State Grant	1,003,229	1,185,312	1,228,961
Federal Grant	1,066,871	900,732	900,209
Fees - Self Pay	193,784	178,000	172,500
Fees - Medicaid	42,925	93,000	87,000
Fees Other Insurance	227,582	195,000	231,500
Miscellaneous Collection	37,364	37,840	41,740
Reimbursements	2,200	0	0
Riley County Appropriation	639,331		0
Transfer In - Riley Co. General Fund	0	300,000	1,045,691
Total Receipts	3,213,286	2,889,884	3,707,601
Resources Available:	4,461,533	3,841,946	3,758,136

Riley County

FUND PAGE - GENERAL

Adopted Budget Health Department Fund - 030	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Resources Available:	4,461,533	3,841,946	3,758,136
Expenditures:			
General Fund	360,041	393,612	461,209
Emergency Response	51,955	60,924	65,434
Primary Care	244,572	310,848	312,975
Child Care Licensing	65,612	63,535	66,421
Immunization Action Plan	222,262	246,608	260,321
HIV Case Management	41,236	36,693	41,914
Family Planning	323,862	391,569	388,926
Healthy Families	389,305	430,229	430,755
Healthy Foods & Health Education	50,140	65,783	75,198
Smart Start	364,200	725,540	755,651
ECBG	368,331	0	0
MCH	161,601	171,642	181,577
WIC	519,728	602,818	620,200
State Formula	121,507	93,768	97,555
Capital Improvement	155,478	197,842	0
Environmental Health	69,641		
Total Expenditures	**3,509,471**	**3,791,411**	**3,758,136**
Unencumbered Cash Balance, Dec 31	952,062	50,535	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,758,136
Tax Required			0
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget Health Department Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures			
General Fund			
Salaries	200,816	213,620	253,901
Employee Benefits	53,330	90,788	107,908
Commodities	6,453	8,200	7,650
Contractual	96,490	81,004	91,750
Capital Outlay	2,952	0	0
Total	**360,041**	**393,612**	**461,209**
Emergency Response			
Salaries	24,081	41,884	44,515
Employee Benefits	5,693	17,800	18,919
Commodities	873	500	2,000
Contractual	21,308	740	0
Capital Outlay	0	0	0
Total	**51,955**	**60,924**	**65,434**
Primary Care			
Salaries	165,994	204,434	201,926
Employee Benefits	55,081	86,884	85,819
Commodities	12,423	13,000	13,625
Contractual	10,436	6,530	6,805
Capital Outlay	638	0	4,800
Total	**244,572**	**310,848**	**312,975**
Child Care Licensing			
Salaries	44,834	42,721	44,898
Employee Benefits	20,013	18,156	19,082
Commodities	99	992	675
Contractual	666	1,124	1,224
Capital Outlay	0	542	542
Total	**65,612**	**63,535**	**66,421**
Immunization Action Plan			
Salaries	36,987	56,076	57,278
Employee Benefits	12,357	23,832	24,343
Commodities	169,539	163,500	175,200
Contractual	3,379	3,200	3,500
Capital Outlay	0	0	0
Total	**222,262**	**246,608**	**260,321**
HIV Case Management			
Salaries	25,004	25,223	27,799
Employee Benefits	10,555	10,720	11,815
Commodities	4,453	500	1,950
Contractual	1,224	250	350
Capital Outlay	0	0	0
Total	**41,236**	**36,693**	**41,914**
Family Planning			
Salaries	172,399	217,869	208,976
Employee Benefits	62,918	92,595	88,815
Commodities	60,825	56,000	63,000
Contractual	27,123	25,105	28,135
Capital Outlay	597	0	0
Total	**323,862**	**391,569**	**388,926**
Healthy Families			
Salaries	255,842	286,160	288,404
Employee Benefits	86,244	114,142	122,571
Commodities	6,388	13,500	9,250
Contractual	40,193	16,427	10,530
Capital Outlay	638	0	0
Total	**389,305**	**430,229**	**430,755**
Total - Page 6a	**1,698,845**	**1,934,018**	**2,027,955**

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
Healthy Foods & Health Education			
Salaries	32,776	40,865	47,718
Employee Benefits	9,717	17,368	20,280
Commodities	6,867	7,400	7,200
Contractual	780	150	0
Capital Outlay	0	0	0
Total	**50,140**	**65,783**	**75,198**
Smart Start			
Salaries	160,988	202,685	143,475
Employee Benefits	65,260	80,776	58,145
Commodities	1,877	1,100	12,250
Contractual	136,075	440,979	541,781
Capital Outlay	0	0	0
Total	**364,200**	**725,540**	**755,651**
ECBG			
Salaries	22,162	0	0
Employee Benefits	8,178	0	0
Commodities	6,238	0	0
Contractual	331,753	0	0
Capital Outlay	0	0	0
Total	**368,331**	**0**	**0**
MCH			
Salaries	122,026	119,082	126,019
Employee Benefits	37,573	50,610	53,558
Commodities	29	0	0
Contractual	1,973	1,950	2,000
Capital Outlay	0	0	0
Total	**161,601**	**171,642**	**181,577**
WIC			
Salaries	358,731	403,981	419,385
Employee Benefits	140,529	171,692	175,240
Commodities	14,129	14,900	15,550
Contractual	6,339	12,245	10,025
Capital Outlay	0	0	0
Total	**519,728**	**602,818**	**620,200**
State Formula			
Salaries	68,596	48,174	55,828
Employee Benefits	26,104	20,474	23,727
Commodities	8,168	5,250	7,150
Contractual	18,639	19,870	10,850
Capital Outlay	0	0	0
Total	**121,507**	**93,768**	**97,555**
Capital Improvement			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	25,734	0
Capital Outlay	155,478	172,108	0
Total	**155,478**	**197,842**	**0**
Environmental Health			
Salaries	43,756	0	0
Employee Benefits	21,719	0	0
Commodities	2,620	0	0
Contractual	1,546	0	0
Capital Outlay	0	0	0
Total	**69,641**	**0**	**0**
Total - Page 6b	1,810,626	1,857,393	1,730,181
Total Expenditures	3,509,471	3,791,411	3,758,136

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	284,401	273,554	50,000
Ad Valorem Tax	334,600	299,300	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,081	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	28,422	32,000	28,000
Recreational Vehicle Tax	284	500	260
16/20 M Vehicle Tax	0	500	1,000
Misc Reimbursement	1,866	0	0
TIF Adjustment	0	0	0
Vehicle Rental Excise Tax	732	700	700
Transfer In from General	0	0	0
Total Receipts	371,985	333,000	29,960
Resources Available:	656,386	606,554	79,960
Expenditures			
Contractual Services	377,422	299,500	141,000
Contractual Services - Health Dept..	0	0	30,000
Commodities	-1,557	7,054	4,000
Capital Outlay	6,967	250,000	0
Total Expenditures	382,832	556,554	175,000
Unencumbered Cash Balance, Dec 31	273,554	50,000	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			175,000
Tax Required			95,040
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			95,040

Adopted Budget Economic Development Fund - 146	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	700,024	424,260	182,876
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	0	0	0
Transfer in from Konza Sewer II	0	0	0
GO Bond Proceeds	0	0	525,000
Transfer In From General Fund	0	0	250,000
Total Receipts	0	0	775,000
Resources Available:	700,024	424,260	957,876
Expenditures			
Contractual Services	125,764	91,384	432,876
Commodities	0	0	0
Capital Outlay	150,000	150,000	525,000
Transfer to General	0	0	0
Total Expenditures	275,764	241,384	957,876
Unencumbered Cash Balance, Dec 31	424,260	182,876	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			957,876
Tax Required			0
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Worker's Compensation Fund - 149	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	139,655	139,751	139,824
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	2	73	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest	94	0	0
Vehicle Rental Excise Tax	0	0	0
Transfer In	0	0	0
Total Receipts	96	73	0
Resources Available:	139,751	139,824	139,824
Expenditures:			
Contractual Services	0	0	0
Personnel Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to General Fund	0	0	139,824
Total Expenditures	0	0	139,824
Unencumbered Cash Balance, Dec 31	139,751	139,824	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			139,824
Tax Required			0
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	9,728	10,400	9,730
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	4,397	4,000	4,250
Misc Collections	0	0	0
Total Receipts	4,397	4,000	4,250
Resources Available:	14,125	14,400	13,980
Expenditures:			
Contractual Services	3,725	4,670	13,980
Programs	0	0	0
Total Expenditures	3,725	4,670	13,980
Unencumbered Cash Balance, Dec 31	10,400	9,730	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,980
Tax Required			0
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget RCPD Fund - 173	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	20,318	62,837	0
Ad Valorem Tax	3,277,939	3,592,649	xxxxxxxxxxxxxxxxx
Delinquent Tax	63,992		0
Motor Vehicle Tax	306,195	320,000	335,000
Recreational Vehicle Tax	3,065	3,000	3,085
16/20 M Vehicle Tax	0	5,000	500
Vehicle Rental Excise Tax	7,789	7,200	9,000
Medical Reimbursement	2,750		
Transfer in from Rural Fire	41,553	20,569	16,455
Transfer In from General fund	400,000		
Transfer In from CIP fund	0		
Total Receipts	4,103,283	3,948,418	364,040
Resources Available:	4,123,601	4,011,255	364,040
Expenditures:			
Commodities	25,930	30,569	10,000
Contractual	3,662,407	3,938,418	3,955,482
Capital Outlay	372,427	42,268	0
Total Expenditures	4,060,764	4,011,255	3,965,482
Unencumbered Cash Balance, Dec 31	62,837	0	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,965,482
Tax Required			3,601,442
Delinquency Computation	1.40 %		51,136
Amount of 2013 Ad Valorem Tax			3,652,578

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	56,488	69,847	0
Revenues:			
Fees	88,036	55,000	75,000
Interest	47	100	100
Total Receipts	88,083	55,100	75,100
Resources Available:	144,571	124,947	75,100
Expenditures:			
Capital Outlay	14,343	89,947	36,600
Commodities	0	0	3,500
Contractual Services	60,381	35,000	35,000
Total Expenditures	74,724	124,947	75,100
Unencumbered Cash Balance, Dec 31	69,847	0	0

State of Kansas
City/County
2014

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	242,357	277,357	300,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	100,000	22,643	20,000
GO Bond proceeds	0	0	0
Total Receipts	100,000	22,643	20,000
Resources Available:	342,357	300,000	320,000
Expenditures:			
Capital Outlay	65,000	0	320,000
Contractual Services	0	0	0
Commodities	0	0	0
Total Expenditures	65,000	0	320,000
Unencumbered Cash Balance, Dec 31	277,357	300,000	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			320,000
Tax Required			0
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	2,913,012	2,141,431	500,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Transfer from Motor Vehicle fund	0	0	0
Misc Reimbursement	0	0	0
Property Sales	683,180	0	0
Transfer from Solid Waste	19,562	0	0
Transfer from General Fund	458,750	1,000,000	1,000,000
Loan Proceeds	0	111,122	0
Interest	1,853	0	0
Total Receipts	1,163,345	1,111,122	1,000,000
Resources Available:	4,076,357	3,252,553	1,500,000
Expenditures:			
Capital Outlay	1,471,545	1,500,000	983,193
Transfer to Bond & Interest	202,419	203,669	209,769
Contractual Services	252,243	1,048,884	307,038
Commodities	8,719	0	0
Transfer Out to RCPD fund	0	0	0
Total Expenditures	1,934,926	2,752,553	1,500,000
Unencumbered Cash Balance, Dec 31	2,141,431	500,000	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,500,000
Tax Required			0
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Bond and Interest Fund - 181	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	329,718	388,587	140,000
Ad Valorem Tax	600,299	87,936	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,492	19,167	0
Escape Tax	0	0	0
Motor Vehicle Tax	70,069	58,000	8,000
Recreational Vehicle Tax	714	600	75
16/20 M Vehicle Tax	1,203	1,500	50
Special Assessments	167,613	149,014	195,108
Bond Proceeds	0	0	0
Vehicle Rental Excise Tax	1,826	1,750	200
TIF Adjustment	0	0	0
Transfer from CIP	202,419	203,669	209,769
GO Bond Proceeds	20	0	0
Transfer from Solid Waste	38,350	0	0
Transfer from Terra Heights Sewer Sinking	3,598	3,314	5,000
Transfer from R & B 1/2 Cent Sales Tax	1,354,681	0	0
Transfer from Driftwood Paving District	856	0	0
Transfer from Lakewood Paving District	2,885	0	0
Transfer from High Meadow Paving District	913	0	0
Total Receipts	2,459,938	524,950	418,202
Resources Available:	2,789,656	913,537	558,202
Expenditures			
Principal	2,151,049	594,071	653,718
Interest	246,963	179,466	175,045
Commission and Postage	3,057	0	0
Contractual Services	0	0	822
Cash Basis Requirement	0	0	130,000
Transfer to Lakeside Heights Sewer	0	0	0
Total Expenditures	2,401,069	773,537	959,585
Unencumbered Cash Balance, Dec 31	388,587	140,000	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			959,585
Tax Required			401,383
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			401,383

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Resourceful KS Energy Capital Project - 177	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	-2,217	0
Revenues:			
Federal Energy Grant	774,376	502,217	
Total Receipts	774,376	502,217	0
Resources Available:	774,376	500,000	0
Expenditures:			
Contractual Services	758,717	400,000	
Commodities	6,715	50,000	
Capital Outlay	11,161	50,000	
Transfer to Bond Redemption			
Total Expenditures	776,593	500,000	0
Unencumbered Cash Balance, Dec 31	-2,217	0	0

State of Kansas
City/County
2014

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	3,832	2,261	2,261
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	30,000	30,000	40,000
Total Receipts	30,000	30,000	40,000
Resources Available:	33,832	32,261	42,261
Expenditures:			
Contractual Services	30,787	30,000	42,261
Commodities	784	0	0
Capital Outlay	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Total Expenditures	31,571	30,000	42,261
Unencumbered Cash Balance, Dec 31	2,261	2,261	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Juvenile Service - 127	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	14,378	37,969	8,000
Revenues:			
State Aid	0	326,605	322,744
Misc Collection	15,194	0	10,000
JJA Prevention	321,725	0	0
Total Receipts	336,919	326,605	332,744
Resources Available:	351,297	364,574	340,744
Expenditures:			
Personnel Services	204,030	220,307	209,939
Contractual Services	13,159	42,799	35,626
Commodities	3,710	4,775	7,928
Capital Outlay	12,219	1,429	4,312
Employee Benefits	80,210	87,264	82,939
Transfer Out	0	0	0
Total Expenditures	313,328	356,574	340,744
Unencumbered Cash Balance, Dec 31	37,969	8,000	0

Adopted Budget

Road & Bridge 1/2 Cent Sales Tax Fund - 157	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	2,325,368	2,406,726	2,266,989
Revenues:			
Temporary Note Proceeds	0	0	0
Loan Proceeds	0	0	0
Reimbursements	0	0	0
Sales Tax	2,144,289	1,312,500	1,500,000
K-DOT revenue	24,259	0	0
Total Receipts	2,168,548	1,312,500	1,500,000
Resources Available:	4,493,916	3,719,226	3,766,989
Expenditures:			
Contractual Services	97,778	1,452,237	3,766,989
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	540,000	0	0
Capital Outlay	94,731	0	0
Transfer to Bond & Interest	1,354,681	0	0
Total Expenditures	2,087,190	1,452,237	3,766,989
Unencumbered Cash Balance, Dec 31	2,406,726	2,266,989	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Emergency 911 Fund - 148	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	399,826	580,894	459,826
Revenues:			
Charges for Services	295,312	255,000	250,000
Interest	313	0	0
Total Receipts	295,625	255,000	250,000
Resources Available:	695,451	835,894	709,826
Expenditures:			
Contractual Services	113,381	46,842	133,700
Commodities	0	0	0
Capital Outlay	1,176	329,226	576,126
Total Expenditures	114,557	376,068	709,826
Unencumbered Cash Balance, Dec 31	580,894	459,826	0

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	107,348	196,888	250,000
Revenues:			
Charges for Services	2,181,235	2,270,000	2,150,000
Other Income	4,274	15,000	15,000
Return Check Expense	0	0	0
Total Receipts	2,185,509	2,285,000	2,165,000
Resources Available:	2,292,857	2,481,888	2,415,000
Expenditures:			
Personnel Services	129,914	133,641	137,729
Employee Benefits	65,720	56,797	58,535
Contractual Services	1,803,214	1,996,450	1,950,400
Commodities	38,540	42,800	58,000
Capital Outlay	669	2,200	2,200
Miscellaneous	0	0	208,136
Transfer to Bond & Interest	38,350	0	0
Transfer to CIP	19,562	0	0
Total Expenditures	2,095,969	2,231,888	2,415,000
Unencumbered Cash Balance, Dec 31	196,888	250,000	0

Adopted Budget County Auction Fund - 118	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	7,129	852	852
Revenues:			
Miscellaneous Collections	4,182	0	70,000
Total Receipts	4,182	0	70,000
Resources Available:	11,311	852	70,852
Expenditures:			
Contractual Services	10,459	0	70,852
Commodities	0	0	0
Transfer to CIP	0	0	0
Transfer to General Fund	0	0	0
Transfer to Rural Fire	0	0	0
Total Expenditures	10,459	0	70,852
Unencumbered Cash Balance, Dec 31	852	852	0

Adopted Budget

Adult Services - 144	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	53,070	42,180	20,000
Revenues:			
State Aid	439,822	453,783	446,000
Transfer In	0	0	0
Other	16,704	21,500	22,000
Return Check Expense	0	0	0
Total Receipts	456,526	475,283	468,000
Resources Available:	509,596	517,463	488,000
Expenditures:			
Personnel Services	280,127	299,500	308,606
Contractual Services	40,118	59,675	41,411
Commodities	9,875	6,560	6,826
Capital Outlay	38,975	4,441	0
Employee Benefits	98,321	127,287	131,157
Transfer Out	0	0	0
Total Expenditures	467,416	497,463	488,000
Unencumbered Cash Balance, Dec 31	42,180	20,000	0

Adopted Budget Motor Vehicle Operations Fund - 130	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	42,560	66,856	0
Revenues:			
Fees	361,365	367,000	379,000
Total Receipts	361,365	367,000	379,000
Resources Available:	403,925	433,856	379,000
Expenditures:			
Personnel Services	171,280	278,161	226,630
Employee Benefits	79,196	97,985	96,318
Commodities	11,319	14,200	11,700
Contractual Services	31,610	38,660	40,452
Capital Outlay	1,104	4,850	3,900
Transfer to General Fund	42,560	0	0
Total Expenditures	337,069	433,856	379,000
Unencumbered Cash Balance, Dec 31	66,856	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prosecuting Attorney Training Fund - 128	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	6,284	8,579	10,454
Revenues:			
Fees	8,605	6,875	6,000
Interest on Idle Funds	0	0	0
Total Receipts	8,605	6,875	6,000
Resources Available:	14,889	15,454	16,454
Expenditures:			
Contractual Services	6,310	5,000	16,454
Total Expenditures	6,310	5,000	16,454
Unencumbered Cash Balance, Dec 31	8,579	10,454	0

Adopted Budget Special Prosecutor Trust Fund - 036	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	875	875	500
Revenues:			
Miscellaneous Collections	0	500	500
Interest on Idle Funds	0	0	0
Total Receipts	0	500	500
Resources Available:	875	1,375	1,000
Expenditures:			
Contractual Services	0	875	1,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	0	875	1,000
Unencumbered Cash Balance, Dec 31	875	500	0

Adopted Budget War Memorial Fund - 112	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	14,779	15,354	15,654
Revenues:			
Donations	1,275	1,300	1,200
Interest on Idle Funds	0	0	0
Total Receipts	1,275	1,300	1,200
Resources Available:	16,054	16,654	16,854
Expenditures:			
Contractual Services	700	1,000	16,854
Total Expenditures	700	1,000	16,854
Unencumbered Cash Balance, Dec 31	15,354	15,654	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	27,650	10,911	0
Ad Valorem Tax	463,235	487,693	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,183	0	19,000
Escape Tax	0	0	0
Motor Vehicle Tax	70,332	65,500	66,000
Recreational Vehicle Tax	1,321	1,225	1,200
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
16/20 M Vehicle Tax	0	3,500	3,200
Real Estate Redemption	0	0	0
Vehicle Rental Excise Tax	0	0	0
Miscellaneous Collection	5,584	6,000	5,000
Transfer In County Auction	0	0	0
Total Receipts	560,655	563,918	94,400
Resources Available:	588,305	574,829	94,400
Expenditures:			
Personnel Services	116,834	116,752	112,352
Contractual Services	82,796	146,635	170,700
Commodities	142,681	177,200	175,300
Capital Outlay	54,247	41,411	77,459
Employee Benefits	39,283	49,619	47,749
Transfer to Rural Fire Capital Outlay	100,000	22,643	20,000
Lease Payment	0	0	0
Transfer to CIP	0	0	0
Transfer to RCPD	41,553	20,569	16,455
Total Expenditures	577,394	574,829	620,015
Unencumbered Cash Balance, Dec 31	10,911	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			620,015
Tax Required			525,615
Delinquency Computation 0.00 %			0
Amount of 2013 Ad Valorem Tax			525,615

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	487,693
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	487,693
2011 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 2,452,154		
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ 4,838,360			
5b. Personal Property 2012	- 5,260,705			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 138,028		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		2,590,182		
9. Total Est Valuation July 1, 2013	105,123,005			
10. Total valuation less valuation adjustment (9 minus 8)		102,532,823		
11. Factor for increase (8 divided by 10)		0.02526		
12. Amount of increase (11 times 3)			+ $	12,319
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	500,012
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	500,012

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	9,587	14,690	10,226
Ad Valorem Tax	4,653	9,558	xxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
LAVTR	0	0	
Charges for Services	72,368	87,137	96,701
Special Collections	5,587	1,269	0
Miscellaneous Reimbursements	0	0	0
Deposits	375	150	150
Transfer In from General Fund	0	0	0
Total Receipts	82,985	98,114	96,851
Resources Available:	92,572	112,804	107,077
Expenditures:			
Contractual Services	47,107	45,988	51,707
Commodities	22,190	25,400	25,850
Capital Outlay	350	1,665	5,000
Transfer to General Fund	5,235	1,269	0
Transfer to University Park Reserve Fund	3,000	28,256	34,113
Total Expenditures	77,882	102,578	116,670
Unencumbered Cash Balance, Dec 31	14,690	10,226	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			116,670
Tax Required			9,593
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			9,593

Adopted Budget University Park Water and Sewer Reserve - 284	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	17,904	500	0
Revenues:			
Transfer from University Park Water & Sewer	3,000	28,256	34,113
Misc. Collections	3,504	0	
Total Receipts	6,504	28,256	34,113
Resources Available:	24,408	28,756	34,113
Expenditures:			
Contractual Services	21,064	5,000	5,000
Commodities	694	5,000	5,000
Capital Outlay	2,150	18,756	24,113
Total Expenditures	23,908	28,756	34,113
Unencumbered Cash Balance, Dec 31	500	0	0

State of Kansas
City/County
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	9,558
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	9,558

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	5,473	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	0		
5b. Personal Property 2012	-	0		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0	
6. Valuation of annexed territory for 2013:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment		+	0	
7. Valuation of Property that has Changed in Use during 2013:		+	-9	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)			5,464	
9. Total Est Valuation July 1, 2013		1,444,849		
10. Total valuation less valuation adjustment (9 minus 8)			1,439,385	
11. Factor for increase (8 divided by 10)			0.00380	
12. Amount of increase (11 times 3)			+ $	36
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	9,594
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	9,594

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	8,944	6,634	1,090
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Charges for Services	28,049	27,500	32,000
Deposits	75	150	150
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
Total Receipts	28,124	27,650	32,150
Resources Available:	37,068	34,284	33,240
Expenditures:			
Contractual Services	14,529	14,392	14,787
Commodities	15,555	15,654	17,860
Capital Outlay	350	0	0
Transfer to Hunter's Island Reserve	0	3,148	593
Total Expenditures	30,434	33,194	33,240
Unencumbered Cash Balance, Dec 31	6,634	1,090	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,240
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Hunter's Island Reserve Fund - 241	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	15,544	14,341	5,636
Revenues:			
Transfer from Hunter's Island Water	0	3,148	593
Miscellaneous	1,012	1,080	1,080
Total Receipts	1,012	4,228	1,673
Resources Available:	16,556	18,569	7,309
Expenditures:			
Commodities	0	0	0
Contractual Services	2,215	5,000	5,000
Capital Outlay	0	7,933	2,309
Total Expenditures	2,215	12,933	7,309
Unencumbered Cash Balance, Dec 31	14,341	5,636	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	8,127	7,510	4,873
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	0	0
Charges for Services	18,903	18,903	21,927
Return Check Expense	0	0	0
Total Receipts	18,903	18,903	21,927
Resources Available:	27,030	26,413	26,800
Expenditures:			
Contractual Services	9,363	10,056	10,554
Commodities	9,807	8,104	11,370
Capital Outlay	350	0	0
Transfer to Hunter Island Water	0	0	0
Transfer to Moehlman Bottoms Reserve	0	3,380	4,876
Total Expenditures	19,520	21,540	26,800
Unencumbered Cash Balance, Dec 31	7,510	4,873	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,800
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Moehlman Bottoms Reserve Fund - 245	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	5,165	5,774	4,615
Revenues:			
Transfer from Moehlman Bottoms Water	0	3,380	4,876
Misc Collection	609	0	792
Total Receipts	609	3,380	5,668
Resources Available:	5,774	9,154	10,283
Expenditures:			
Contractual Services	0	3,000	5,000
Commodities	0	1,000	3,000
Capital Outlay	0	539	2,283
Total Expenditures	0	4,539	10,283
Unencumbered Cash Balance, Dec 31	5,774	4,615	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,167	20,400	16,805
Ad Valorem Tax	4,860	4,867	xxxxxxxxxxxxxx
Delinquent Tax	253	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	150	150
16/20 M Vehicle Tax	0	0	0
Charges for Services	19,282	19,200	19,200
Special Assessments	706	0	0
Return Check Expense	0	0	0
Total Receipts	25,101	24,217	19,350
Resources Available:	35,268	44,617	36,155
Expenditures:			
Contractual Services	13,348	15,089	16,047
Commodities	1,170	1,170	1,325
Transfer to Terra Heights SS Fund	0	11,553	23,680
Capital Outlay	350	0	0
Transfer to Bond & Interest	0	0	0
Total Expenditures	14,868	27,812	41,052
Unencumbered Cash Balance, Dec 31	20,400	16,805	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,052
Tax Required			4,897
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			4,897

State of Kansas
City/County
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	4,867
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	4,867
2012 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 7,073		
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ 0			
5b. Personal Property 2012	- 0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		7,073		
9. Total Est Valuation July 1, 2013	1,170,831			
10. Total valuation less valuation adjustment (9 minus 8)		1,163,758		
11. Factor for increase (8 divided by 10)		0.00608		
12. Amount of increase (11 times 3)			+ $	30
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	4,897
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	4,897

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	52,986	46,184	11,534
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	0	11,553	23,680
Misc Collections	12,625	12,900	12,900
Return Check Expense	0	0	0
Total Receipts	12,625	24,453	36,580
Resources Available:	65,611	70,637	48,114
Expenditures:			
Capital Outlay	8,546	25,000	15,000
Commodities	476	15,789	15,000
Contractual	6,807	15,000	13,114
Transfer Out to Bond & Interest	3,598	3,314	5,000
Total Expenditures	19,427	59,103	48,114
Unencumbered Cash Balance, Dec 31	46,184	11,534	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			48,114
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	12,311	27,323	23,032
Ad Valorem Tax	17,375	22,000	xxxxxxxxxxxxxx
Delinquent Tax	1,867	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Special Assessments	0	0	0
Charges for Services	0	0	0
Customer Deposits	75	0	0
Transfer from Valleywood Storm	0	0	0
Transfer from Valleywood Combined Res	0	0	0
Total Receipts	19,317	22,000	0
Resources Available:	31,628	49,323	23,032
Expenditures:			
Contractual Services	3,839	6,878	7,381
Commodities	36	579	700
Transfer to Valleywood Combined Res.	0	18,404	36,962
Capital Outlay	430	430	0
Total Expenditures	4,305	26,291	45,043
Unencumbered Cash Balance, Dec 31	27,323	23,032	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			45,043
Tax Required			22,011
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			22,011

Adopted Budget Valleywood Combined Reserve - 282	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	29,706	11,385	0
Revenues:			
Transfer from Valleywood Combined Ops.	0	18,404	36,962
Total Receipts	0	18,404	36,962
Resources Available:	29,706	29,789	36,962
Expenditures:			
Contractual Services	16,777	20,000	20,000
Commodities	17	2,000	5,032
Capital Outlay	1,527	7,789	11,930
Total Expenditures	18,321	29,789	36,962
Unencumbered Cash Balance, Dec 31	11,385	0	0

State of Kansas
City/County
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	22,000
2. Debt service levy in 2013 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	22,000
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2013:**		+ 656		
5. **Increase in Personal Property for 2013:**				
5a. Personal Property 2013	+ 0			
5b. Personal Property 2012	- 0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2013:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2013:**		+ 0		
8. **Total valuation adjustment (Sum of 4, 5c, 6d &7)**		656		
9. Total Est Valuation July 1, 2013	1,334,041			
10. **Total valuation less valuation adjustment (9 minus 8)**		1,333,385		
11. Factor for increase (8 divided by 10)		0.00049		
12. Amount of increase (11 times 3)			+ $	11
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	22,011
14 **Debt Service Levy in this 2014 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	22,011

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Konza Water District Fund - 256

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,466	35,732	29,752
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	77,633	75,000	78,000
Customer Deposits	900	600	600
Return Check Expense	0	0	0
Total Receipts	78,533	75,600	78,600
Resources Available:	88,999	111,332	108,352
Expenditures			
Contractual Services	52,182	57,515	60,700
Commodities	735	1,065	1,225
Capital Outlay	350	0	0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	0	23,000	46,427
Total Expenditures	53,267	81,580	108,352
Unencumbered Cash Balance, Dec 31	35,732	29,752	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			108,352
Tax Required			0
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Konza Water Reserve Fund - 257	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	163,086	156,303	65,551
Revenues			
Transfer from Konza Water Fund	0	23,000	46,427
Total Receipts	0	23,000	46,427
Resources Available:	163,086	179,303	111,978
Expenditures			
Capital Outlay	0	50,000	50,000
Contractual Services	4,002	50,000	50,000
Commodities	2,781	13,752	11,978
Total Expenditures	6,783	113,752	111,978
Unencumbered Cash Balance, Dec 31	156,303	65,551	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	25,557	27,473	18,587
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	0	0	0
Transfer from Deep Creek Sewer	0	3,909	567
Miscellaneous	1,916	2,028	2,026
Total Receipts	1,916	5,937	2,593
Resources Available:	27,473	33,410	21,180
Expenditures:			
Capital Outlay	0	5,000	10,000
Contractual Services	0	5,000	5,000
Commodities	0	4,823	6,180
Total Expenditures	0	14,823	21,180
Unencumbered Cash Balance, Dec 31	27,473	18,587	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,180
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,476	5,622	1,553
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	0	0	0
Special Assessments	5,394	5,400	5,400
Water/sewer Deposits	0	0	0
Return Check Expense	0	150	150
Total Receipts	5,394	5,550	5,550
Resources Available:	10,870	11,172	7,103
Expenditures:			
Contractual Services	4,810	5,101	5,926
Commodities	88	609	610
Transfer to Deep Creek Reserve	0	3,909	567
Capital Outlay	350	0	0
Total Expenditures	5,248	9,619	7,103
Unencumbered Cash Balance, Dec 31	5,622	1,553	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,103
Tax Required			0
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual Services	0	0	6,183
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Carson Sewer Fund - 239

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,964	5,639	1,675
Ad Valorem Tax	2,762	3,799	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	105	105	105
Total Receipts	2,867	3,904	105
Resources Available:	6,831	9,543	1,780
Expenditures:			
Commodities	0	0	0
Contractual Services	1,192	2,449	2,691
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	5,419	2,889
Total Expenditures	1,192	7,868	5,580
Unencumbered Cash Balance, Dec 31	5,639	1,675	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,580
Tax Required			3,800
Delinquency Computation	%		0
Amount of 2013 Ad Valorem Tax			3,800

Adopted Budget Carson Sewer Reserve Fund - 237	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	18,000	18,000	10,419
Revenues:			
Transfer from Carson Sewer Fund	0	5,419	2,889
Total Receipts	0	5,419	2,889
Resources Available:	18,000	23,419	13,308
Expenditures:			
Commodities	0	6,000	5,000
Contractual Services	0	7,000	8,308
Total Expenditures	0	13,000	13,308
Unencumbered Cash Balance, Dec 31	18,000	10,419	0

State of Kansas
City/County
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	3,799
2. Debt service levy in 2013 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	3,799

2012Valuation Information for Valuation Adjustments:

4. **New Improvements for 2013:**		+	141
5. **Increase in Personal Property for 2013:**			
5a. Personal Property 2013	+ 0		
5b. Personal Property 2012	- 0		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0
6. **Valuation of annexed territory for 2013:**			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment		+	0
7. **Valuation of Property that has Changed in Use during 2013:**		+	0
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			141
9. Total Est Valuation July 1, 2013	927,370		
10. **Total valuation less valuation adjustment (9 minus 8)**			927,229
11. Factor for increase (8 divided by 10)			0.00015

12. Amount of increase (11 times 3)	+ $	1
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**	$	3,800
14 **Debt Service Levy in this 2014 Budget**		0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**	$	3,800

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Special District Name:

Adopted Budget High Meadow St Paving District - 844	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	1,584	0	0
Revenues:			
GO Bond Proceeds	51,512	0	
Specials Tax	0	0	
Paid in full assessments	5,622	0	
Total Receipts	57,134	0	0
Resources Available:	58,718	0	0
Expenditures:			
Contractual Services	5,634	0	0
Temporary Note P&I	52,171	0	0
Transfer to B&I	913	0	0
Total Expenditures	58,718	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget Driftwood St Paving District - 847	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	1,510	0	0
Revenues:			
GO Bond Proceeds	45,956	0	0
Specials Tax	0	0	0
Paid in full assessments	8,474	0	0
Total Receipts	54,430	0	0
Resources Available:	55,940	0	0
Expenditures:			
Contractual Services	5,343	0	0
Temporary Note P&I	49,741	0	0
Transfer to B&I	856	0	0
Total Expenditures	55,940	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget

Lakewood St Paving District - 848	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	4,241	0	0
Revenues:			
GO Bond Proceeds	107,532	0	0
Specials Tax	0	0	0
Paid in full assessments	45,180	0	
Total Receipts	152,712	0	0
Resources Available:	156,953	0	0
Expenditures:			
Contractual Services	14,347	0	0
Temporary Note P&I	139,721	0	
Transfer to B&I	2,885	0	0
Total Expenditures	156,953	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Special District Name:

Adopted Budget ay Brook Paving District - 846	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	1,301	0
Revenues:			
GO Bond Proceeds	58,747	53,235	
Total Receipts	58,747	53,235	0
Resources Available:	58,747	54,536	0
Expenditures:			
Contractual Services	57,446	1,208	
Temp Note P& I	0	53,328	0
Total Expenditures	57,446	54,536	0
Unencumbered Cash Balance, Dec 31	1,301	0	0

Adopted Budget Lakeview Paving District - 867	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	2,096	0
Revenues:			
GO Bond Proceeds	92,573	92,573	0
Total Receipts	92,573	92,573	0
Resources Available:	92,573	94,669	0
enditures:			
Contractual Services	90,477	1,935	0
Temp Note P& I	0	92,734	0
Total Expenditures	90,477	94,669	0
Unencumbered Cash Balance, Dec 31	2,096	0	0

Adopted Budget

Vista Acres Paving District - 845	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	1,426	0
Revenues:			
GO Bond Proceeds	45,576	48,081	0
Total Receipts	45,576	48,081	0
Resources Available:	45,576	49,507	0
Expenditures:			
Contractual Services	44,150	1,342	0
Temp Note P& I	0	48,165	0
Total Expenditures	44,150	49,507	0
Unencumbered Cash Balance, Dec 31	1,426	0	0

Special District Name:

Adopted Budget [illegible] Heights Paving District - 849	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	2,241	0
Revenues:			
GO Bond Proceeds	81,434	84,496	
Total Receipts	81,434	84,496	0
Resources Available:	81,434	86,737	0
Expenditures:			
Contractual Services	79,193	2,094	
Temp Note P& I		84,643	
Total Expenditures	79,193	86,737	0
Unencumbered Cash Balance, Dec 31	2,241	0	0

Adopted Budget Lakeside Heights Sewer Capital Project	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	50	0
Revenues:			
GO Bond Proceeds	6,670	70,000	0
Transfer from Bond and Interest	0		0
Total Receipts	6,670	70,000	0
Resources Available:	6,670	70,050	0
Expenditures:			
Contractual Services	6,620	63,423	
Temp Note P& I		6,627	0
Total Expenditures	6,620	70,050	0
Unencumbered Cash Balance, Dec 31	50	0	0

Adopted Budget Lakeside Heights Sewer Capital Reserve	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	0	0
Revenues:			
Misc Collections	0	315	540
Transfer in	0	0	0
Total Receipts	0	315	540
Resources Available:	0	315	540
Expenditures:			
Capital Outlay	0	315	540
Total Expenditures	0	315	540
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget Lakeside Heights Sewer District - 285	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	0	0
Revenues:			
Misc Collections	0	252	432
Total Receipts	0	252	432
Resources Available:	0	252	432
Expenditures:			
Contractual Services	0	252	432
Total Expenditures	0	252	432
Unencumbered Cash Balance, Dec 31	0	0	0

CONSOLIDATED METHOD FUND PAGE

·cial District Name Bala Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,801	10,470	5,206
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	1,615	1,696	xxxxxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax	420	270	188
Recreational Vehicle Tax	2	0	1
Miscellaneous	0	0	0
16/20 M Vehicle Tax	19	21	16
Slider	0	0	0
Sale of lots	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Total Receipts	2,061	1,987	205
Resources Available:	12,862	12,457	5,411
Expenditures:			
Operations	2,380	7,251	6,950
Mowing	0	0	0
Supplies	0	0	0
·pairs	0	0	0
Miscellaneous Expense	12	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	2,392	7,251	6,950
Unencumbered Cash Balance, Dec 31	10,470	5,206	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,950
Tax Required			1,539
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			1,539

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	1,696
2. Debt service levy in 2013 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	1,696
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2013:**		+ 1,893		
5. **Increase in Personal Property for 2013:**				
5a. Personal Property 2013	+ 41,776			
5b. Personal Property 2012	- 166,385			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2013:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2013:**		+ 1,954		
8. **Total valuation adjustment (Sum of 4, 5c, 6d &7)**		3,847		
9. Total Est Valuation July 1, 2013	1,047,298			
10. **Total valuation less valuation adjustment (9 minus 8)**		1,043,451		
11. Factor for increase (8 divided by 10)		0.00369		
12. Amount of increase (11 times 3)			+ $	6
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	1,702
14 **Debt Service Levy in this 2014 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	1,702

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name — Bellegard Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		417	5	4
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,623	1,699	xxxxxxxxxxxxxxx
Delinquent Tax		29	0	0
Motor Vehicle Tax		177	100	166
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		2	0	2
Pottawatomie County		0	0	0
Sale of Cemetery Lots		25	0	0
Interest		0	0	0
Co. Treasurer's Balance Dec. 31 -		0	0	0
Miscellaneous		0	0	0
Total Receipts		1,856	1,799	168
Resources Available:		2,273	1,804	172
Expenditures:				
Operations		1,332	1,800	2,200
Mowing		0	0	0
Maintenance		0	0	0
Repairs		0	0	0
Transfer to Special Machinery		936	0	0
Total Expenditures		2,268	1,800	2,200
Unencumbered Cash Balance, Dec 31		5	4	xxxxxxxxxxxxxxx
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				2,200
Tax Required				2,028
Delinquency Computation		%		0
Amount of 2013 Ad Valorem Tax				2,028

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		971
Transfers from:		
General Fund	NR	936
Road Fund	NR	0
Interest on Idle Funds	U20	4
Prior Year Correction	U99	0
Resources Available:		1,911
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	1,911

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	1,699
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,699
2012 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 0		
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ 5,256			
5b. Personal Property 2012	- 3,220			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 2,036		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 1,821		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		3,857		
9. Total Est Valuation July 1, 2013	490,363			
10. Total valuation less valuation adjustment (9 minus 8)		486,506		
11. Factor for increase (8 divided by 10)		0.00793		
12. Amount of increase (11 times 3)			+ $	13
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,712
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,712

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Crooked Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		3,935	4,143	2,153
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		813	890	xxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		231	100	150
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		24	20	10
Sale of Lots		0	0	0
Donations		0	0	0
Co. Treasurer's Balance Dec 31 -		0	0	0
Total Receipts		1,068	1,010	160
Resources Available:		5,003	5,153	2,313
Expenditures:				
Operations		0	0	0
Mowing		860	3,000	3,240
Supplies		0	0	0
airs		0	0	0
Transfer to Memorial Fund		0	0	0
Miscellaneous		0	0	0
Total Expenditures		860	3,000	3,240
Unencumbered Cash Balance, Dec 31		4,143	2,153	xxxxxxxxxxxxxx
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				3,240
Tax Required				927
Delinquency Computation			%	0
Amount of 2013 Ad Valorem Tax				927

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual	Monument Fund K.S.A. 73-417	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		714	Unecumbered Cash Balance, Jan 1		353
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	3	Interest on Idle Fund:	U20	1
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		717	**Resources Available:**		354
Total Expenditures	F44	0	**Total Expenditures**	F44	0
Unencumbered Cash Bal	W61	717	Unencumbered Cash	W61	354

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	890
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	890
2013 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 153		
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ 8,799			
5b. Personal Property 2012	- 9,887			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		153		
9. Total Est Valuation July 1, 2013	407,834			
10. Total valuation less valuation adjustment (9 minus 8)		407,681		
11. Factor for increase (8 divided by 10)		0.00038		
12. Amount of increase (11 times 3)			+ $	0
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	890
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	890

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name E.F. & G. Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		6,605	7,919	3,847
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		7,696	6,288	xxxxxxxxxxxxxx
Delinquent Tax		50	0	0
Motor Vehicle Tax		1,243	1,250	1,000
Recreational Vehicle Tax		24	25	17
LAVTR		0	0	0
16/20 M Vehicle Tax		56	65	75
Miscellaneous		450	0	0
Interst on Idle Funds		45	0	0
Co. Treasurer's Balance Dec. 31		0	0	0
Total Receipts		9,564	7,628	1,092
Resources Available:		16,169	15,547	4,939
Expenditures:				
Operations		286	500	500
Mowing		6,455	10,000	10,000
Maintenance		0	1,200	1,200
Repairs		0	0	0
Supplies		0	0	0
al Outlay		0	0	0
r		0	0	0
Misc. Expense		9	0	0
Transfer to Special Machinery Fund		1,500	0	0
Transfer to Gravel/Equipment fund		0	0	0
Total Expenditures		8,250	11,700	11,700
Unencumbered Cash Balance, Dec 31		7,919	3,847	xxxxxxxxxxxxxx
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,700
Tax Required				6,761
Delinquency Computation		%		0
Amount of 2013 Ad Valorem Tax				6,761

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		13,500
Transfers from:		
General Fund	NR	1,500
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Balance		
Resources Available:		15,000
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	15,000

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

			Amount of Levy
1. Total tax levy amount in 2013 budget			+ $ 6,288
2. Debt service levy in 2013 budget			- $ 0
3. **Tax Levy Excluding Debt Service**			$ 6,288

2013 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2013:**		+ 179,568	
5. **Increase in Personal Property for 2013:**			
5a. Personal Property 2013	+ 309,076		
5b. Personal Property 2012	- 355,360		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0	
6. **Valuation of annexed territory for 2013:**			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment		+ 0	
7. **Valuation of Property that has Changed in Use during 2013:**		+ 5,843	
8. **Total valuation adjustment (Sum of 4, 5c, 6d &7)**		185,411	
9. Total Est Valuation July 1, 2013	11,960,420		
10. **Total valuation less valuation adjustment (9 minus 8)**		11,775,009	
11. Factor for increase (8 divided by 10)		0.01575	
12. Amount of increase (11 times 3)			+ $ 99
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$ 6,387
14 **Debt Service Levy in this 2014 Budget**			0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$ 6,387

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,564	1,247	190
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	6,953	7,063	xxxxxxxxxxxxxx
Delinquent Tax	98	0	0
Motor Vehicle Tax	962	1,100	1,000
Recreational Vehicle Tax	20	20	20
LAVTR	0	0	0
16/20 M Vehicle Tax	46	60	55
Sale of Lots	0	0	0
Transfer from Memorial fund	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Total Receipts	8,079	8,243	1,075
Resources Available:	9,643	9,490	1,265
Expenditures:			
Operations	146	500	500
Mowing	5,750	7,800	7,600
Repairs & Supplies	0	0	0
Misc.	0	0	0
Transfer to Capital Improvement Fund	2,500	1,000	1,200
Total Expenditures	8,396	9,300	9,300
Unencumbered Cash Balance, Dec 31	1,247	190	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,300
Tax Required			8,035
Delinquency Computation %			0
Amount of 2013 Ad Valorem Tax			8,035

Capital Improvement Fund K.S.A. 73-417	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		11,298
Transfers from:		
General Fund	NR	2,500
Interest on Idle Funds	U20	80
Miscellaneous Revenue		0
Resources Available:		13,878
Total Expenditures	F44	
Unencumbered Cash Bal	W61	13,878

Memorial Fund K.S.A. 73-417	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	0
Miscellaneous Revenue		0
Resources Available:		0
Total Expenditures	F44	
Unencumbered Cash Ba	W61	0

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	7,063
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	7,063

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:			+	32,549	
5. Increase in Personal Property for 2013:					
5a. Personal Property 2013	+	79,735			
5b. Personal Property 2012	-	90,525			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+	0	
6. Valuation of annexed territory for 2013:					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+	0	
7. Valuation of Property that has Changed in Use during 2013:			+	24	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)				32,573	
9. Total Est Valuation July 1, 2013		3,425,396			
10. Total valuation less valuation adjustment (9 minus 8)				3,392,823	
11. Factor for increase (8 divided by 10)				0.00960	
12. Amount of increase (11 times 3)					+ $ 68
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)					$ 7,131
14 Debt Service Levy in this 2014 Budget					0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)					$ 7,131

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,038	1,070	530
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		888	1,040	xxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		145	100	100
Recreational Vehicle Tax		2	20	2
LAVTR		0	0	0
16/20 M Vehicle Tax		17	0	15
Sale of lots		30	0	0
Interest		0	0	0
Co. Treasurer's Balance Dec. 31 -		0	0	0
Miscellaneous		0	0	
Total Receipts		1,082	1,160	117
Resources Available:		2,120	2,230	647
Expenditures:				
Operations		0	500	500
Mowing		1,050	1,200	1,200
Repairs		0	0	0
S[illegible]pplies		0	0	0
[illegible]ellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,050	1,700	1,700
Unencumbered Cash Balance, Dec 31		1,070	530	xxxxxxxxxxxxxx
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,700
Tax Required				1,053
Delinquency Computation	%			0
Amount of 2013 Ad Valorem Tax				1,053

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Miscellaneous		0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	1,040
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,040
2013 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 6,970		
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+ 46,478			
5b. Personal Property 2012	- 39,858			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 6,620		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		13,590		
9. Total Est Valuation July 1, 2013	1,331,817			
10. Total valuation less valuation adjustment (9 minus 8)		1,318,227		
11. Factor for increase (8 divided by 10)		0.01031		
12. Amount of increase (11 times 3)			+ $	11
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,051
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,051

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name May Day Cemetery #1

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,778	1,751	344
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		2,518	1,848	xxxxxxxxxxxxxxx
Delinquent Tax		32	0	0
Motor Vehicle Tax		130	215	150
Recreational Vehicle Tax		4	10	5
LAVTR		0	0	0
16/20 M Vehicle Tax		4	20	30
Sale of Lots		0	0	0
Interest on Idle Funds		0	0	0
Co. Treasurer's Dec. 31 Balance -		0	0	0
Miscellaneous		0	0	0
Total Receipts		2,688	2,093	185
Resources Available:		4,466	3,844	529
Expenditures:				
Operations		0	0	0
Mowing		1,350	2,500	1,800
Repairs		0	0	0
lies		0	0	0
Transfer to Special Machinery		1,365	1,000	1,000
Total Expenditures		2,715	3,500	2,800
Unencumbered Cash Balance, Dec 31		1,751	344	xxxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			2,800
	Tax Required			2,271
	Delinquency Computation		%	0
	Amount of 2013 Ad Valorem Tax			2,271

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	1,365
Road Fund	NR	0
Interest on Idle Funds	U20	14
Correction Beginning Balance		
Resources Available:		1,379
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	1,379

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	1,848
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,848

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	4,350	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	88,645		
5b. Personal Property 2012	-	93,393		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0	
6. Valuation of annexed territory for 2013:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment		+	0	
7. Valuation of Property that has Changed in Use during 2013:		+	402	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)			4,752	
9. Total Est Valuation July 1, 2013		1,023,547		
10. Total valuation less valuation adjustment (9 minus 8)			1,018,795	
11. Factor for increase (8 divided by 10)			0.00466	
12. Amount of increase (11 times 3)			+ $	9
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,857
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,857

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		4,266	4,240	2,254
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		891	1,004	xxxxxxxxxxxxxx
Delinquent Tax		2	0	0
Motor Vehicle Tax		103	100	75
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		1	0	0
Sale of Lots		0	0	0
Interest on Idle Funds		27	0	0
Misc.		0	0	0
Total Receipts		1,024	1,104	75
Resources Available:		5,290	5,344	2,329
Expenditures:				
Operations		0	0	0
Mowing		1,050	3,090	3,100
Repairs		0	0	0
Stone Maintenance		0	0	0
Supplies		0	0	0
Other		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,050	3,090	3,100
Unencumbered Cash Balance, Dec 31		4,240	2,254	xxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			3,100
	Tax Required			771
	Delinquency Computation %			0
	Amount of 2013 Ad Valorem Tax			771

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual	Memorial K.S.A. 73-417	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		5,610	Unecumbered Cash Balance, Jan 1		2,880
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Road Fund	NR	0	Road Fund	NR	0
Interest on Idle Funds	U20	31	Interest on Idle F	U20	30
Resources Available:		5,641	**Resources Available:**		2,910
Total Expenditures	F44	0	**Total Expenditu**	F44	0
Unencumbered Cash Bal	W61	5,641	Unencumbered C	W61	2,910

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	1,004
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,004

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	8,363	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	8,607		
5b. Personal Property 2012	-	9,175		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0	
6. Valuation of annexed territory for 2013:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment		+	0	
7. Valuation of Property that has Changed in Use during 2013:		+	105	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)			8,468	
9. Total Est Valuation July 1, 2013		567,468		
10. Total valuation less valuation adjustment (9 minus 8)			559,000	
11. Factor for increase (8 divided by 10)			0.01515	
12. Amount of increase (11 times 3)			+ $	15
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,019
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,019

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Swede Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		1,602	1,271	715
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		627	784	xxxxxxxxxxxxxx
Delinquent Tax		1	0	0
Motor Vehicle Tax		67	50	68
Recreational Vehicle Tax		3	0	4
LAVTR		0	0	0
16/20 M Vehicle Tax		11	10	6
Marshall County		0	0	0
Misc.		0	0	0
Total Receipts		709	844	78
Resources Available:		2,311	2,115	793
Expenditures:				
Operations		0	0	0
Mowing		1,040	1,400	1,600
Supplies and Repairs		0	0	0
Stone Maintenance		0	0	0
Other Operating		0	0	0
Miscellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,040	1,400	1,600
Unencumbered Cash Balance, Dec 31		1,271	715	xxxxxxxxxxxxxx
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,600
Tax Required				807
Delinquency Computation		%		0
Amount of 2013 Ad Valorem Tax				807

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	
Other	U99	
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget				+ $ 784
2. Debt service levy in 2013 budget				- $ 0
3. Tax Levy Excluding Debt Service				$ 784
2013 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:			+ 32,514	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	22,835		
5b. Personal Property 2012	-	23,297		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0	
6. Valuation of annexed territory for 2013:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment			+ 0	
7. Valuation of Property that has Changed in Use during 2013:			+ 1,287	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)			33,801	
9. Total Est Valuation July 1, 2013		770,863		
10. Total valuation less valuation adjustment (9 minus 8)			737,062	
11. Factor for increase (8 divided by 10)			0.04586	
12. Amount of increase (11 times 3)				+ $ 36
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)				$ 820
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)				$ 820

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		2,508	5,412	2,912
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		4,409	3,295	xxxxxxxxxxxxxx
Delinquent Tax		198	0	0
Motor Vehicle Tax		593	700	500
Recreational Vehicle Tax		19	20	11
LAVTR		0	0	0
16/20 M Vehicle Tax		32	35	40
Sale of Lots		210	0	0
Misc.		0	0	0
Interest on Idle Funds		0	0	0
Transfer from Special Machinery fund		0	0	0
Slider		0	0	0
				0
Total Receipts		5,461	4,050	551
Resources Available:		7,969	9,462	3,463
Expenditures:				
Operations		682	4,450	4,450
Mowing		1,875	2,100	2,100
Repairs		0	0	0
lies		0	0	0
Other		0	0	0
Insurance		0	0	0
Transfer to Special Machinery Fund		0	0	0
Miscellaneous		0	0	0
Total Expenditures		2,557	6,550	6,550
Unencumbered Cash Balance, Dec 31		5,412	2,912	xxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			6,550
	Tax Required			3,087
	Delinquency Computation	%		0
	Amount of 2013 Ad Valorem Tax			3,087

Special Machinery K.S.A. 17-1336a(b)	Code	2012 Actual
Unecumbered Cash Balance, Jan 1		10,163
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	36
Resources Available:		10,199
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	10,199

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	3,295
2. Debt service levy in 2013 budget			- $	0
3. Tax Levy Excluding Debt Service			$	3,295
2013 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2013:		+ 67,856		
5. Increase in Personal Property for 2012:				
5a. Personal Property 2013	+ 67,600			
5b. Personal Property 2012	- 82,659			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2013:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2013:		+ 734		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		68,590		
9. Total Est Valuation July 1, 2013	2,963,228			
10. Total valuation less valuation adjustment (9 minus 8)		2,894,638		
11. Factor for increase (8 divided by 10)		0.02370		
12. Amount of increase (11 times 3)			+ $	78
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	3,373
14 Debt Service Levy in this 2014 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	3,373

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

I District Name: Riley Cemetery #3

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance. Jan. 1	6.934	4.980	3.043
Co. Treas. Bal. Jan. 1	0	0	0
Ad Valorem Tax	9.359	9.058	xxxxxxxxxxxxxx
Delinquent Tax	175	0	0
Motor Vehicle Tax	1.297	1.400	1.250
Recreational Vehicle Tax	22	20	21
16/20 M Vehicle Tax	78	85	75
Sale of Lots	200	0	0
Slider	0	0	0
Interest on Idle Funds	332	0	0
Co. Treas. Bal. Dec. 31 -	0	0	0
Miscellaneous	0	0	0
Total Receipts	11.463	10.563	1.346
Resources Available:	18.397	15.543	4.389
Expenditures			
Operations	7.152	6.500	14.500
Mowing	3.260	3.500	0
Transfer to Special Machinery	3,005	0	0
Transfer to Capital Projects	0	0	0
Veterans Memorial	0	0	0
Repairs	0	2.500	0
Total Expenditures	13.417	12.500	14.500
Unencumbered Cash Balance. Dec 31	4.980	3.043	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14.500
Tax Required			10.111
Delinquency Computation		%	0
Amount of 2013 Ad Valorem Tax			10.111

Adopted Budget Special Machinery Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance. Jan 1	4.885	7.890	7.890
Revenues			
Transfer from General Fund	3.005	0	0
Interest on Idle Funds	0	0	0
Total Receipts	3.005	0	0
Resources Available:	7.890	7.890	7.890
Expenditures			
Operations/Machinery	0	0	0
Transfer to General Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance. Dec 31	7.890	7.890	7.890

Adopted Budget

Capital Projects Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance. Jan 1	13.500	13.500	13.500
Revenues			
Transfer from General Fund	0	0	0
Interest on Idle Funds	0	0	0
	0		
Total Receipts	0	0	0
Resources Available:	13.500	13.500	13.500
Expenditures			
Transfer to General	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance. Dec 31	13.500	13.500	13.500

State of Kansas
Special District
2014

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2014

				Amount of Levy
1. Total tax levy amount in 2013 budget			+ $	9,058
2. Debt service levy in 2013 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	9,058
2013 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2013:**		+ 167,210		
5. **Increase in Personal Property for 2013:**				
5a. Personal Property 2013	+ 227,270			
5b. Personal Property 2012	- 248,530			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2013**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2013:**		+ 3,893		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		171,103		
9. Total Est Valuation July 1, 2013	7,603,229			
10. **Total valuation less valuation adjustment (9 minus 8)**		7,432,126		
11. Factor for increase (8 divided by 10)		0.02302		
12. Amount of increase (11 times 3)			+ $	209
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	9,267
14 **Debt Service Levy in this 2014 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	9,267

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

State of Kansas
City/County
2014

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the
the 15th day of August, 2013 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at the County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish the maximum limits of the 2014 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	2012		2013		Proposed Budget 2014		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General - 001	19,589,114	26.308	21,430,115	27.846	24,325,756	16,479,949	29.834
Health Department Fund - 030	3,509,471	0.000	3,791,411	0.000	3,758,136	0	0.000
County Building Fund - 152	382,832	0.673	556,554	0.568	175,000	95,040	0.172
Economic Development Fund - 146	275,764	0.000	241,384	0.000	957,876	0	0.000
Worker's Compensation Fund - 149	0	0.000	0	0.000	139,824	0	0.000
Special Alcohol Programs Fund - 132	3,725	0.000	4,670	0.000	13,980	0	0.000
RCPD Fund - 173	4,060,764	6.594	4,011,255	6.820	3,965,482	3,652,578	6.612
Register of Deeds Technology Fund - 106	74,724	0.000	124,947	0.000	75,100	0	0.000
Rural Fire Capital Outlay Fund - 184	65,000	0.000	0	0.000	320,000	0	0.000
Capital Improvements Fund - 145	1,934,926	0.000	2,752,553	0.000	1,500,000	0	0.000
Bond and Interest Fund - 181	2,401,069	1.208	773,537	0.167	959,585	401,383	0.727
Resourceful KS Energy Capital Project - 177	776,593	0.000	500,000	0.000	0	0	0.000
Landfill Closure Fund - 180	31,571	0.000	30,000		42,261	0	0.000
Juvenile Service - 127	313,328		356,574		340,744		
Emergency 911 Fund - 148	114,557		376,068		709,826		
Solid Waste Disposal Fund - 150	2,095,969		2,231,888		2,413,000		
County Auction Fund - 118	10,459		0		70,852		
Adult Services - 144	467,416		497,463		488,000		
Motor Vehicle Operations Fund - 130	337,069		433,836		379,000		
Prosecuting Attorney Training Fund - 128	6,310		5,000		16,454		
Special Prosecutor Trust Fund - 036	0		875		1,000		
War Memorial Fund - 112	700		1,000		16,854		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	2,087,190		1,452,237		3,766,989		
Totals	38,538,551	34.783	39,571,387	35.401	44,437,719	20,628,950	37.345
Less Transfers	2,704,362		1,678,533		2,876,846		
Net Expenditure	35,834,189		37,892,854		41,560,873		
Total Tax Levied	17,767,746		18,648,273		20,628,950		
Assessed Valuation	510,835,450		526,775,579		552,389,020		

Outstanding Indebtedness, January 1

	2011	2012	2013
G.O. Bonds	7,245,000	5,870,000	5,020,000
Other	1,400,533	1,217,760	406,711
Revenue Bonds	0	0	0
Lease Pur Princ	977,410	755,406	543,704
Total	9,622,943	7,843,166	5,970,415

*Tax rates are expressed in mills

Clerk

Riley County

NOTICE OF BUDGET HEARING

	2012		2013		Proposed Budget 2014		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	577,394	4.899	574,829	4.900	620,015	525,615	5.000
Valuations	*98,602,637*		*99,519,104*		*105,123,005*		
Total Fire Districts	**577,394**	**4.899**	**574,829**	**4.900**	**620,015**	**525,615**	**5.000**
Other Districts:							
University Park Water and Sewer Fund - 230	77,882	3.283	102,578	6.518	116,670	9,393	6.639
Valuations	*1,455,737*		*1,466,502*		*1,444,849*		
University Park Water and Sewer Reserve - 284	23,908		28,756		34,113		
Hunter's Island Water District Fund - 238	30,434		33,194		33,240		
Hunter's Island Reserve Fund - 241	2,215		12,933		7,309		
Moehlman Bottoms Water District Fund - 244	19,520		21,540		26,800		
Moehlman Bottoms Reserve Fund - 245	0		4,539		10,283		
Terra Heights Sewer Fund - 252	14,868	4.088	27,812	4.160	41,052	4,897	4.182
Valuations	*1,190,394*		*1,170,059*		*1,170,831*		
Terra Heights Sewer Sinking Fund - 254	19,427		39,103		48,114		
Valleywood Combined Operations - 248	4,305	13.736	26,291	16.527	45,043	22,011	16.499
Valuations	*1,341,665*		*1,331,168*		*1,334,041*		
Valleywood Combined Reserve - 282	18,321		29,789		36,962		
Konza Water District Fund - 256	53,267		81,580		108,352		
Konza Water Reserve Fund - 257	6,783		113,752		111,978		
Deep Creek Reserve Fund - 243	0		14,823		21,180		
Deep Creek Sewer Fund - 242	5,248		9,619		7,103		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	1,192	3.096	7,868	4.184	5,580	3,800	4.098
Valuations	*903,990*		*907,892*		*927,370*		
Carson Sewer Reserve Fund - 237	0		13,000		13,308		
Valuations			*0*		*0*		
High Meadow St Paving District - 844	*38,718*		*0*		*0*		
Driftwood St Paving District - 847	*35,940*		*0*		*0*		
Lakewood St Paving District - 848	*156,953*		*0*		*0*		
Stony Brook Paving District - 846	*37,446*		*34,536*		*0*		
Lakeview Paving District - 867	*90,477*		*94,669*		*0*		
Vista Acres Paving District - 845	*44,150*		*49,307*		*0*		
Terra Heights Paving District - 849	*79,193*		*86,737*		*0*		
Lakeside Heights Sewer Capital Project - 1012	*6,620*		*70,030*		*0*		
Lakeside Heights Sewer Capital Reserve - 286	*0*		*315*		*540*		
Total Other Districts	**826,867**	**24.203**	**942,991**	**31.389**	**673,810**	**40,301**	**31.418**
Cemeteries:							
Bala Cemetery	2,392	1.466	7,251	1.466	6,950	1,539	1.469
Valuations	*1,124,366*		*1,136,845*		*1,047,298*		
Bellegard Cemetery	2,268	3.537	1,800	3.531	2,200	2,028	4.136
Valuations	*473,884*		*481,156*		*490,363*		
Crooked Creek Cemetery	860	2.157	3,000	2.278	3,240	927	2.273
Valuations	*380,231*		*390,655*		*407,834*		
E.F. & G. Cemetery	8,250	0.701	11,700	0.544	11,700	6,761	0.565
Valuations	*11,181,782*		*11,560,628*		*11,960,420*		
Fancy Creek - Randolph Cemetery	8,396	2.281	9,300	2.149	9,300	8,035	2.346
Valuations	*3,116,193*		*3,287,306*		*3,425,396*		
Lasita Cemetery	1,050	0.783	1,700	0.847	1,700	1,053	0.791
Valuations	*1,286,185*		*1,227,369*		*1,331,817*		
May Day Cemetery #1	2,715	2.908	3,300	1.930	2,800	2,271	2.219
Valuations	*890,265*		*957,760*		*1,023,547*		
Rose Hill Cemetery	1,050	1.774	3,090	1.855	3,100	771	1.359
Valuations	*512,924*		*541,127*		*567,468*		
Swede Creek Cemetery	1,040	0.936	1,400	1.123	1,600	807	1.047
Valuations	*670,195*		*698,276*		*770,863*		
Walsburg Cemetery #5	2,557	1.648	6,350	1.171	6,550	3,087	1.042
Valuations	*2,734,330*		*2,813,855*		*2,963,228*		
Riley Cemetery #3	13,417	1.312	12,500	1.210	14,500	10,111	1.330
Valuations	*7,288,613*		*7,485,387*		*7,603,229*		
Total Cemeteries	**43,995**	**19.503**	**61,791**	**18.104**	**63,640**	**37,390**	**18.577**

*Tax rates are expressed in mills

Clerk

RESOLUTION NO. 081513-56

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2014 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2014 Budget.

Whereas, K.S.A. 2012 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riley County budget exceed the amount levied to finance the 2013 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2014 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 15th day of August, 2013 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Dave Lewis

____

Ronald E Wells

ATTEST:

Rich Vargo, ~~County Clerk~~

COUNTY CLERK Seal RILEY COUNTY, KANSAS

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $353.72

Payment Date ____________

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 4th day of August, 2013 with subsequent publications being made on the following dates:

On the ____ day of ______, 2013

On the ____ day of ______, 2013

On the ____ day of ______, 2013

____

Subscribed and sworn to before me this 6th day

of August, 2013.

NDWataha Notary Public

Notary Seal

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 8-29-2013

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the
the 15th day of August, 2013 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish the maximum limits of the 2014 budget.
The "Est. Tax Rate" is subject to change depending on the final assessed valuation.

	2012		2013		Proposed Budget 2014		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General - 001	18,380,134	26.318	21,430,313	27.846	24,225,736	16,479,549	28.834
Health Department Fund - 010	3,309,471	0.000	3,791,411	0.000	3,738,136	0	0.000
County Building Fund - 132	382,833	0.873	336,354	0.368	175,800	95,040	0.172
Economic Development Fund - 146	215,764	0.000	241,284	0.000	987,876	0	0.000
Worker's Compensation Fund - 149	0	0.000	0	0.000	138,814	0	0.000
Special Alcohol Programs Fund - 132	3,733	0.000	4,670	0.000	13,980	0	0.000
RCPD Fund - 113	4,060,764	6.394	4,011,253	6.829	3,943,482	3,652,378	6.613
Register of Deeds Technology Fund - 106	74,734	0.000	124,947	0.000	33,700	0	0.000
Rural Fire Capital Outlay Fund - 184	43,500	0.000	0	0.000	330,200	0	0.000
Capital Improvements Fund - 143	1,954,976	0.000	2,352,333	0.000	1,500,000	0	0.000
Bond and Interest Fund - 181	2,401,269	1.204	773,537	0.167	997,585	401,383	0.727
Resourceful KS Energy Capital Project - 177	776,393	0.000	500,000	0.000	0	0	0.000
Landfill Closure Fund - 180	31,371	0.000	30,000		42,561	0	0.000
Juvenile Services - 127	313,328		336,374		340,744		
Emergency 911 Fund - 148	174,537		376,068		709,326		
Solid Waste Disposal Fund - 150	2,093,969		2,231,388		2,415,000		
County Auction Fund - 138	18,459		0		70,832		
Adult Services - 144	467,416		497,463		489,000		
Motor Vehicle Operations Fund - 130	337,969		431,836		379,000		
Prosecuting Attorney Training Fund - 128	6,310		3,000		16,434		
Special Prosecutor Trust Fund - 016	0		875		1,000		
War Memorial Fund - 112	700		1,000		16,854		
Road & Bridge 1/2 Cent Sales Tax Fund - 137	2,087,190		1,412,217		3,760,359		
Totals	38,318,331	34.783	35,371,387	35.401	44,437,719	20,628,950	37.343
Less: Transfers	2,784,362		1,678,333		2,876,846		
Net Expenditure	35,534,389		37,392,854		41,560,873		
Total Tax Levied	17,767,546		18,648,273		20,628,950		
Assessed Valuation	510,835,430		526,775,379		552,389,020		

Outstanding Indebtedness, January 1

	2011	2012	2013
G.O. Bonds	7,245,000	5,870,000	5,020,000
Other	1,400,533	1,217,760	406,711
Revenue Bonds	0	0	0
Lease Pur. Princ.	977,410	755,406	543,704
Total	9,622,943	7,843,166	5,970,415

*Tax rates are expressed in mills

Clerk

State of Kansas
City/County
2014

Riley County

NOTICE OF BUDGET HEARING

	2012		2013		Proposed Budget 2014		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	877,284	4.899	874,629	4.988	828,852	822,613	5.000
Valuation	[illegible]		[illegible]		[illegible]		
Total Fire Districts	877,284	4.899	874,629	4.988	828,852	822,613	5.000
Other Districts:							
University Park Water and Sewer Fund - 249	77,883	2.282	192,278	8.518	118,979	8,893	8.519
Valuation	2,031,737		1,446,387		1,147,319		
University Park Water and Sewer Reserve - 289	23,906		28,756		34,113		
Konza/Island Water District Fund - 238	20,234		23,750		37,246		
Konza/Island Reserve Fund - 241	2,233		13,752		7,324		
Woodhaven Heights Water District Fund - 244	19,336		31,398		16,090		
Woodhaven Heights Reserve Fund - 245	0		4,338		10,287		
Terra Heights Sewer Fund - 253	14,368	4.083	27,812	4.100	47,093	4,077	4.162
Valuation	2,749,290		2,770,039		2,170,817		
Terra Heights Sewer Sinking Fund - 254	19,127		19,702		40,211		
Valleywood Combined Operations - 248	6,200	16.236	26,295	16.327	42,093	22,073	16.390
Valuation	1,331,483		1,337,788		1,334,867		
Valleywood Combined Reserve - 282	18,223		29,789		38,962		
Konza Water District Fund - 256	31,267		85,380		108,252		
Konza Water Reserve Fund - 257	6,782		112,732		111,978		
Sharp Creek Reserve Fund - 341	0		14,823		27,180		
Sharp Creek Sewer Fund - 342	3,748		8,419		7,703		
Mayfield/Cedar Drainage Fund - 333	0		0		6,193		
Carson Sewer Fund - 279	1,153	3.996	7,068	4.154	3,982	1,890	4.094
Valuation	452,790		497,462		437,774		
Carson Sewer Reserve Fund - 257	0		13,200		13,300		
Valuation			0		0		
High Meadow St Paving District - 845	38,718		0		0		
Oh Forest St Paving District - 847	23,000		0		0		
Lakewood St Paving District - 848	136,932		0		0		
Sandy Beach Paving District - 846	27,494		34,328		0		
Lakeside Paving District - 867	86,277		97,869		0		
Vista Acres Paving District - 849	37,730		29,237		0		
Terra Heights Paving District - 858	79,297		86,277		0		
Lakeside Heights Sewer Capital Project - 1012	8,828		70,839		0		
Lakeside Heights Sewer Capital Reserve - 286	0		313		349		
Total Other Districts	854,847	24.750	932,961	33.209	813,819	36,901	33.078
Cemeteries:							
Bala Cemetery	2,297	1.466	7,251	1.966	6,930	1,259	1.109
Valuation	1,114,380		1,138,811		1,107,749		
Baldwin(?) Cemetery	1,294	3.870	1,000	3.851	2,200	3,570	4.116
Valuation	373,857		107,736		190,342		
Crooked Creek Cemetery	900	2.337	3,000	2.270	3,240	937	2.273
Valuation	299,227		298,833		407,327		
K.F. & U. Cemetery	8,248	0.707	11,700	0.544	11,700	6,763	0.583
Valuation	11,141,742		11,288,826		11,900,175		
Fancy Creek - Randolph Cemetery	8,296	2.361	9,200	2.190	9,206	8,033	2.246
Valuation	3,178,793		3,283,288		3,223,798		
Leona Cemetery	1,099	0.793	1,280	0.817	1,270	1,013	0.793
Valuation	1,294,737		1,237,889		1,337,817		
May Day Cemetery #1	2,713	2.968	3,000	1.930	2,800	2,271	2.219
Valuation	898,783		917,780		1,023,337		
Rose Hill Cemetery	1,000	1.773	1,290	1.833	2,700	771	1.396
Valuation	373,937		307,777		387,903		
Swede Creek Cemetery	1,046	0.936	1,400	1.121	1,800	807	1.097
Valuation	876,793		669,778		779,963		
Walsburg Cemetery #1	2,097	1.048	4,800	1.173	8,318	2,987	1.002
Valuation	2,734,308		2,972,432		2,963,724		
Riley Cemetery #1	11,877	1.271	12,800	1.276	11,900	10,111	1.310
Valuation	7,769,873		7,903,387		7,873,770		
Total Cemeteries	43,996	19.883	51,791	18.181	63,849	37,290	18.877

*Tax rates are expressed in mills

Clerk

In The Matter of RESOLUTION NO.081513-56

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 95.60

Payment Date ________

RESOLUTION NO. 081513-56

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2014 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2014 Budget.

Whereas, K.S.A. 2012 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riley County budget exceed the amount levied to finance the 2013 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2014 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2014 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 15th day of August, 2013 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Dave Lewis

Ronald E. Wells

ATTEST:

Rich Vargo, County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 20th day of Augsut, 2013 with subsequent publications being made on the following dates:

On the ____ day of _____, 2013

On the ____ day of _____, 2013

On the ____ day of _____, 2013

Subscribed and sworn to before me this 21st day of August, 2013.

______________ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 08/08/2017