

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Rooks County Health Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	3,259,928	0	
Debt Service	10-113				
Employee Benefit	12-16,102		619,102	605,000	6.749
Totals	xxxxxxxxxx		3,879,030	605,000	6.749
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					89,649,276
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

[Handwritten signatures]

Attest: Aug 26, 2013

Clara Strutt
County Clerk



Governing Body

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
Series 2011 Hospital Refunding	6/16/2011	1.15 - 5.35	9,545,000	8,985,000	2/15, 8/15	8/15	258,270	115,000	257,120	105,000
Series 2012 Hospital Refunding	8/31/2012	1.00 - 4.85	6,035,000	6,035,000	2/15, 8/15	8/15	364,640	565,000	355,318	575,000
				15,020,000			622,910	680,000	612,438	680,000
Total Revenue										
Other:										
				0			0	0	0	0
Total Other							622,910	680,000	612,438	680,000
Total				15,020,000						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
			Total				
				0	0	0	0

*****if you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rooks County Health Center
Rooks County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	258,446	13,640	322	1,543
Debt Service	0	0	0	0
Employee Benefit	235,064	12,406	293	1,403
	0	0	0	0
Total	493,510	26,046	615	2,946

County Treas MVT Estimate 26,046

County Treas RVT Estimate 615

County Treas 16/20 M Vehicle Tax Estimate 2,946

MVT Factor 0.05278

RVT Factor 0.00125

16/20M Factor 0.00597

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,065,643	2,948,930	3,244,423
Receipts:			
Ad Valorem Tax	254,801	258,446	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			13,640
Recreational Vehicle Tax			322
16/20M Vehicle Tax			1,543
LAVTR			0
In Lieu of Taxes			
Net Patient Service Revenue	10,427,785	10,740,619	
Other Operating Revenue	319,479	329,063	
Investment Income	338,412	348,564	
Contributions	212,029	218,390	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,552,506	11,895,082	15,505
Resources Available:	15,618,149	14,844,012	3,259,928
Expenditures:			
Salaries and Wages	4,583,262	4,720,760	3,259,928
Employee Benefits	994,996	1,024,846	
Supplies & Other Expenses	4,418,518	4,551,074	
Interest Expense	872,443	622,910	
Capital Expenditures	1,800,000	680,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,669,219	11,599,589	3,259,928
Unencumbered Cash Balance Dec 31	2,948,930	3,244,423	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,032,878	11,681,145	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,259,928
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

2014

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	160,000	235,064	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			12,406
Recreational Vehicle Tax			293
16/20M Vehicle Tax			1,403
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	160,000	235,064	14,102
Resources Available:	160,000	235,064	14,102
Expenditures:			
Employee Benefits	160,000	235,064	619,102
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	160,000	235,064	619,102
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	160,000	244,936	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			619,102
Tax Required			603,000
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			603,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Rooks County Health Center
Rooks County

will meet on August 20, 2013 at 6:00 pm at Rooks County Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Rooks Co Health Ctr, 1210 N Washington, Plainville, KS 67663 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	12,669,219	3.448	11,599,589	2.891	3,259,928	0	0.000
Employee Benefit	160,000	2.037	235,064	2.629	619,102	605,000	6.620
Totals	12,829,219	5.485	11,834,653	5.520	3,879,030	605,000	6.620
Less: Transfers	0		0		0		
Net Expenditures	12,829,219		11,834,653		3,879,030		
Total Tax Levied	404,247		493,510		xxxxxxxxxxxxxxxx		
Assessed Valuation	76,678,031		89,406,935		91,390,708		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	16,945,000	17,220,000	15,020,000
Other	0	0	0
Lease Pur. Princ.	23,096	4,358	0
Total	16,968,096	17,224,358	15,020,000

*Tax rates are expressed in mills.

Michael Sinclair
CEO

Rooks County Health Center

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Employee Benefit			
TOTAL	0	0.000	0

2013 July 1 Valuation: 91,390,708

Valuation Factor: 91,390.708

Neighborhood Revitalization Subj to Rebate: 1,861,536

Neighborhood Revitalization factor: 1861.536

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 082013-1

A resolution expressing the property taxation policy of the Board of Rooks County Health Center District with respect to financing the 2014 annual budget for Rooks County Health Center , Rooks County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rooks County Health Center district budget exceed the amount levied to finance the 2013 Rooks County Health Center except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rooks County Health Center provides essential services to district residents; and

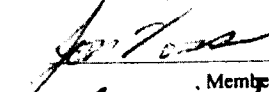
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rooks County Health Center that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rooks County Health Center budget as defined above.

Adopted this 20th day of Aug, 2013 by the Rooks County Health Center District Board, Rooks County, Kansas.

Rooks County Health Center District Board


Chair/President


Member


Member

Page No.

(Attach a signed copy to the budget)

STATE OF KANSAS
County of Rooks
County SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 1 day of August, 2013 with subsequent publications being made on the following dates:

20, 2013
20, 2013
20, 2013

Signed:

Jack Krier

Subscribed and sworn to before me this 2

day of August, 2013

Richelle Twenter
Notary Public, State of Kansas
My Appl. Expires 03/01/14 Notary Public's Signature

My commission expires: 03-20-16

Publication Fee \$ 120.00
Affidavit, Notary's Fee \$ 1.50
Additional copies @ \$ 0.00
Total Publication Fee \$ 120.50

NOTICE OF BUDGET HEARING

The governing body of Rooks County, Kansas, is hereby notified that the Rooks County Board of Commissioners will meet on August 20, 2013 at 6:00 pm in the Rooks County Courthouse, Room 101, to hear and consider the proposed 2014 Budget and the proposed 2014 Tax Rate. Any person desiring to be heard on the proposed 2014 Budget and the proposed 2014 Tax Rate should appear at the meeting and be heard on or before August 13, 2013. Detailed budget information is available at the Rooks County Courthouse, Room 101, or by calling the Rooks County Auditor's Office at (781) 234-1234.

BUDGET SUMMARY

FUND	2012 Actual		2013 Proposed		2014 Proposed	
	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues
General	12,662,219	3,468	11,999,380	2,881	12,592,728	0
Employee Benefits	1,600,000	2,037	235,064	2,037	619,102	605,000
Debt Service	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Grants	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	14,262,219	5,505	12,234,444	4,918	13,211,830	605,000

Estimated 2014 Tax Rate: 0.000

Estimated 2014 Tax Revenue: 0

Estimated 2014 Tax Expenditures: 13,211,830

Estimated 2014 Tax Deficit: 13,211,830

Estimated 2014 Tax Surplus: 0

Estimated 2014 Tax Balance: 0

Estimated 2014 Tax Total: 13,211,830

Estimated 2014 Tax Rate: 0.000

Estimated 2014 Tax Revenue: 0

Estimated 2014 Tax Expenditures: 13,211,830

Estimated 2014 Tax Deficit: 13,211,830

Estimated 2014 Tax Surplus: 0

Estimated 2014 Tax Balance: 0

Estimated 2014 Tax Total: 13,211,830

AUG 06 2013

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rocks County, Kansas, with a general paid circulation on a weekly basis in Rocks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2013.

with subsequent publication being made on the following dates:

_____ , 20 _____ , 20 _____ , 20 _____

Robert L. Hamilton

Subscribed and sworn to before me this 1st day of August, 2013

Debra Z. Duf
Clerk of the District Court/Notary Public

DEBRA K. DIX
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

My Commission Expires: 11-5-13 25

Printer's Fees: \$ 86 =

STATE OF KANSAS
SPECIAL DISTRICT
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