

Adopted Budget General	Prior Year Actual for 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	61,609	14,450	43,636	21,921
Receipts:				
Ad Valorem Tax	162,095	176,960	170,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	15,000	10,000	10,000
Motor Vehicle Tax	0	0	0	0
Recreational Vehicle Tax	0	0	0	0
16/20M Vehicle Tax	0	0	0	0
LAVTR	0	0	0	0
In Lieu of Taxes	0	0	0	0
Unified Government Share	50,000	50,000	50,000	50,000
General Services Administration Share	40,456	41,310	40,500	41,310
Board of Public Utilities Share	18,485	18,485	18,485	18,485
LISC Housing and Urban Development	0	0	0	0
LISC Department of Justice	45,000	90,000	45,000	90,000
Interest on Idle Funds				
Miscellaneous	0	0	0	0
Does misc. exceed 10% of Total Receipts				
<b>Total Receipts</b>	<b>316,036</b>	<b>391,755</b>	<b>333,985</b>	<b>209,795</b>
<b>Resources Available:</b>	<b>377,645</b>	<b>406,205</b>	<b>377,621</b>	<b>231,716</b>
Expenditures:				
Security	180,273	180,000	180,000	180,000
Clean	85,212	93,600	93,600	93,600
Management	52,500	52,500	52,500	52,500
Program Expenses	16,024	29,600	29,600	29,600
Neighborhood Revitalization Rebate	0	0	0	0
Miscellaneous		35,000	0	23,000
Does misc. exceed 10% Total Expenditure				
<b>Total Expenditures</b>	<b>334,009</b>	<b>390,700</b>	<b>355,700</b>	<b>378,700</b>
Unencumbered Cash Balance Dec 31	43,636	15,505	21,921	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	355,700	390,700		xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance				15,365
Total Expenditure/Non-Appr Balance				394,065
Tax Required				162,349
Delinquent Comp Rate: 15.0%				24,352
Amount of 2013 Ad Valorem Tax				186,701

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Self Supporting Municipal Improvement**  
**Wyandotte County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	334,009	12.500	390,700	12.500	378,700	186,701	12.500
Totals	334,009	12.500	390,700	12.500	378,700	186,701	12.500
Less: Transfers	0		0		0		
Net Expenditures	334,009		390,700		378,700		
Total Tax Levied	212,757		203,504		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,020,993		16,256,339		14,935,501		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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