

CERTIFICATE

2014

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Sand Creek Watershed District it

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1208, 19	6	517,509	37,711	✓ 1,254 ✓
Debt Service	10-113				
Totals	xxxxxxxxxxxx		517,509	37,711	✓ 1,254 ✓
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	147,138,320 ✓
Marion County	1,633,728 ✓
0	
0	
0	
Total Assessed Valuation	148,822,246 ✓
	November 1, 2013 Valuation

Assisted by: _____
Carolyn Brock _____

Address: _____
612 SW Terrace Ave _____
Topeka, KS 66611 _____

Email: _____
brockck@sbglobal.net _____

[Signature] TREAS.

Attest: 6-7 2013

[Signature]
County Clerk

Governing Body



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 37,456
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 37,456

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 891,582	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 4,743,905	
5b. Personal Property 2012	- 4,817,357	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	117,420	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,009,002	
8. Total Estimated Valuation July, 1, 2013	149,478,160	
9. Total Valuation less Valuation Adjustment (8 minus 7)	148,469,158	
10. Factor for Increase (7 divided by 9)	0.00680	
11. Amount of Increase (10 times 3)		+ \$ 255
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 37,711
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		37,711

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	37,456	4,845	60	33
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,456	4,845	60	33

County Treas MVT Estimate 4,845

County Treas RVT Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 33

MVT Factor 0.12935

RVT Factor 0.00160

16/20M Factor 0.00088

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
				Total	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	518,268	523,057	471,184
Receipts:			
Ad Valorem Tax	35,636	37,456	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	641	176	176
Motor Vehicle Tax	5,069	4,890	4,845
Recreational Vehicle Tax	63	70	60
16/20M Vehicle Tax	40	35	33
LAVTR			0
Rental Tax	32		
Maion County Tax	431	xx	xx
State Grants			
Interest on Idle Funds	2,989	3,500	3,500
Miscellaneous	538		
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,439	46,127	8,614
Resources Available:	563,707	569,184	479,798
Expenditures:			
Salaries & Wages	0	8,000	8,000
Employee Benefits		2,000	2,000
Contract Labor	786	6,000	6,000
Meeting Expenses/Mileage	661	2,000	2,000
Office Expenses	5,465	5,000	7,000
Insurance		6,000	6,000
Professional Fees	11,513	10,000	15,000
Watershed Cost Sharing		1,000	1,000
Equipment	20,900	18,000	25,000
Maintenance Expenses	1,325	40,000	67,959
Contruotion			250,000
Structure Maintenance Reserve			127,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	40,650	98,000	517,509
Unencumbered Cash Balance Dec 31	523,057	471,184	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	150,000	460,550	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	517,509
		Tax Required	37,711
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	37,711

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Sand Creek Watershed District
Harvey County

will meet on August 1, 2013 at 7:30 PM at NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at NRCS Service Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	40,650	0.257	98,000	0.255	517,509	37,711	0.252
Totals	40,650	0.257	98,000	0.255	517,509	37,711	0.252
Less: Transfers	0		0		0		
Net Expenditures	40,650		98,000		517,509		
Total Tax Levied	37,456		37,456		xxxxxxxxxxxxx		
Assessed Valuation:	14,448,155		148,617,593		149,478,160		

*Tax rates are expressed in mills.

William Hamm
Treasurer

Sand Creek Watershed District

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William Hamm
Treasurer

Kansas
6-24-13

AFFIDAVIT OF PUBLICATION

Sand Creek Watershed District

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William Hamm
Treasurer

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Sara McVay
Being first duly sworn, deposes and says: That she is
Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates

Sara McVay

Subscribed and sworn to before me 22nd day of
June 2013

Verna L Rowe

Verna L. Rowe
Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2016